

**MINUTES OF THE 22ND MEETING
OF THE
BOARD OF MANAGEMENT**

HELD AT 12:30 PM ON 02 AUGUST 2017
PRIVATE DINING HALL, INDIA INTERNATIONAL CENTRE
LODHI ROAD, NEW DELHI – 110 003



Dr. B.R. Ambedkar University Delhi
Lothian Road, Kashmere Gate
Delhi - 110 006



AMBEDKAR UNIVERSITY DELHI

MINUTES OF THE 22ND MEETING OF THE BOARD OF MANAGEMENT HELD ON 02 AUGUST 2017 IN THE PRIVATE DINING HALL AT THE INDIA INTERNATIONAL CENTRE, LODHI ROAD, NEW DELHI

PRESENT

- | | | |
|----|--|-------------|
| 1. | Professor Shyam B Menon
Vice Chancellor | Chairperson |
| 2. | Professor N.R. Madhava Menon
(Nominee of the Government of NCT of Delhi) | Member |
| 3. | Dr. Kiran Datar
(Nominee of the Government of NCT of Delhi) | Member |
| 4. | Smt. Punya Salila Srivastava
Secretary (Higher Education), Govt. of NCT of Delhi | Member |
| 5. | Professor Ashok Nagpal, Dean, School of Human Studies
(Nominee of the Chancellor) | Member |
| 6. | Professor Jatin Bhatt, Dean, School of Design
(Nominee of the Chancellor) | Member |
| 7. | Professor Salil Misra, Dean, Academic Services
(Nominee of the Chancellor) | Member |
| 8. | Dr. M.A. Sikandar
Registrar | Secretary |

Special Invitees

9. Shri J. Ernest Samuel Ratnakumar
Controller of Finance
10. Dr. Praveen Singh
Associate Professor and Dean (Offg.), Planning
11. Dr. Diamond Oberoi Vahali
Associate Professor, School of Letters
12. Dr. Oinam Hemlata Devi
Assistant Professor, School of Human Ecology
13. Professor Anup Kumar Dhar
School of Human Studies

14. Shri N.K. Verma
Co-Director (Technical), Campus Development

Professor S. Parasuraman, Nominee of the Govt. of NCT of Delhi and Shri Sanjiv Nandan Sahai, Principal Secretary (Finance), Govt. of NCT of Delhi regretted their inability to attend the meeting.

Shri B. Mallesha, Assistant Registrar (Vice Chancellor's Office & Governance) assisted the meeting of the Board of Management (BoM).

At the outset, the Vice Chancellor extended a warm welcome to all the Members of the Board and the Special Invitees.

The Board's deliberations were as follows:

1. **Confirmation of the Minutes of the 21st Meeting of the Board of Management held on 13 February 2017**

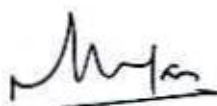
Resolved to confirm the Minutes of the 21st Meeting of the Board of Management held on 13 February 2017, as circulated on 09.03.2017.

2. **Action Taken Report (ATR) on the Minutes of the 21st Meeting of the Board of Management held on 13 February 2017**

During the discussion on the Action Taken Report on the Minutes of the 21st Meeting of the Board held on 13 February 2017, the Vice Chancellor informed the members that a three member Committee headed by Professor Salil Misra was constituted on 12.06.2017 to identify the concrete action points from the report of the Task Group (constituted by the Vice Chancellor to deliberate on the concept of Multi-Campus University with reference to AUD) and time line for implementation. The Committee was yet to submit its report and the same would be placed before the Board in its next meeting.

He also informed the members that out of the four B.Voc programmes planned under the School of Vocational Studies (SVS), the three programmes viz. Bachelor of Vocation (Early Childhood Care & Development), Bachelor of Vocation (Retail Management) and Bachelor of Vocation (Hospitality and Tourism) have been launched and the Bachelor of Vocation (Banking and Finance) could not be started due to academic and administrative reasons.

The Board took note of the Action Taken Report (ATR) on the Minutes of the 21st Meeting of the Board of Management held on 13 February 2017, vide **Appendix-1**.



3. Matter arising out of the Tenth Meeting of the Academic Council held on 17 July 2017

3.1 Draft Scheme of Seed Money Grant for Research (SMGFR) as recommended by the Advisory Committee on Research and Project Management (ACRPM) in its Meeting held on 06.04.2017

The Board considered the draft scheme of Seed Money Grant for Research (SMGFR) as recommended by the Advisory Committee on Research and Project Management (ACRPM) in its Meeting held on 06.04.2017 and the Academic Council (vide Resolution No. 10.6.1) in its Tenth Meeting held 17.07.2017.

After detailed deliberations, the Board **resolved** to approve the draft Scheme of SMGFR, vide **Appendix-2**.

3.2 Adoption of policy regarding Teacher-Student Ratio for UG/PG courses of AUD as per the UGC/MHRD guidelines

The Board considered the resolution (Resolution No. 10.6.2) of the Academic Council made in its Tenth Meeting held on 17.07.2017 regarding the 'Adoption of a policy on Teacher-Student Ratio for various UG/PG programmes in AUD' as per the UGC/MHRD guidelines. After due deliberations, the Board **resolved** to approve the policy as resolved by the Academic Council to maintain a uniform teacher-student ratio of 1:15 at the University level which is in consonance with the accepted contemporary wisdom in Indian Higher Education, and the requirements of the University.

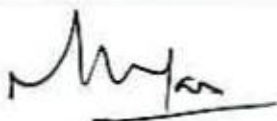
4. Matters arising out of the 17th Meeting of the Finance Committee held on 07 July 2017

4.1 Annual Accounts of the University for the Financial Year 2016-17

The Board considered the resolution (tabled item) of the Finance Committee of the University made in its 18th Meeting held on 02.08.2017 regarding the Annual Accounts of the University for the Financial Year 2016-17 and **resolved** to approve the same, vide **Appendix-3**.

4.2 Replies to the audit paras of ELFA Audit on the accounts of the University for the Financial Year 2015-16

The Board considered the recommendations of the Finance Committee in its 17th meeting held on 07.07.2017 on the replies to the Audit Paras of Examiner Local Fund Audit (ELFA), Directorate of Audit, GNCTD for the Financial Year 2015-16, prepared by the University and **resolved** to approve the replies to the audit paras, vide **Appendix-4**.



4.3 Replies to the Inspection Report on the Accounts of the University received from the Office of the Principal Accountant General (Audit), O/o C&AG for the Financial Year 2014-15 & 2015-16

The Board considered the recommendations of the Finance Committee in its 17th meeting held on 07.07.2017 regarding the Inspection Report on the Accounts of the University received from the Office of the Principal Accountant General (Audit), O/o C&AG for the Financial Year 2014-15 & 2015-16 (received vide Sr. Audit Officer (SS) letter No. SS-II/AUD/1-10/16-17/74 dated 27.10.2016) alongwith replies from the University. After due deliberations, the Board **resolved** to approve the replies of the University, vide **Appendix-5**.

4.4 Separate Audit Report on the accounts of the University received from the Office of the Principal Accountant General (Audit), O/o C&AG for the Financial Year 2014-15 & 2015-16 alongwith replies/comments from the University (under Section 34 of the AUD Act)

The Board considered the recommendations of the Finance Committee in its 17th meeting held on 07.07.2017 regarding the separate Audit Report on the accounts of the University received from the Office of the Principal Accountant General (Audit), O/o C&AG for the Financial Year 2014-15 & 2015-16 alongwith replies/comments of the University. After discussion, the Board **resolved** to approve the replies/comments of the University, vide **Appendix-6**.

4.5 Proposal for Delegation of Financial Powers to the Board of Management and the Vice Chancellor for Purchase of Academic Furniture & Computer Equipments and new works, renovation and maintenance of Campuses

The Board considered the recommendation of the Finance Committee in its meeting held on 07.07.2017 regarding the proposed Delegation of Financial Powers to the Board of Management and the Vice Chancellor of the University for Purchase of Academic Furniture & Computer Equipments and new works, renovation and maintenance of Campuses and **resolved** to approve the following Delegation of Financial Powers and the same will be sent to the Finance Department, GNCTD for further approval:

Sl. No.	Items	Financial Powers to be exercised	Remarks
1.	Class Room Furniture & IT Equipments for academic purposes		
	(i) Purchase of Furniture required for the use in class room/Laboratories/ Libraries/ Hostels	Full powers by Vice Chancellor	Subject to adherence to General Financial Rules, 2017
	(ii) Purchase of IT Equipment Computer hardware and software, networking components, peripherals, inter connectivity devices etc. for Academic purposes	Full powers by Vice Chancellor	Subject to adherence to General Financial Rules, 2017 and on the recommendations of IT Advisory Committee constituted by AUD with the approval of BoM



2. Works: Administrative approval for New Works, renovation and maintenance work:			
	(i) New Works	(a) Upto Rs.10 Crore – Vice Chancellor. (b) Above Rs.10 Crore – Upto Rs.15 Crore Board of Management	a) Subject to the recommendation of the Works Committee (Building Committee) constituted by the BoM and adherence to GFR and CPWD Manual. b) To be undertaken through PWD as deposit work.
	(ii) Renovation & Maintenance works	(a) Upto Rs.1 Crore per annum – Vice Chancellor. (b) Above Rs.1 Crore per annum-Full powers to Board of Management.	a) Subject to the recommendation of the Works Committee (Building Committee) constituted by the BoM and adherence to GFR and CPWD Manual. b) To be undertaken departmentally through Engineering Unit, AUD or PWD.

The Secretary (Higher Education), Govt. of NCT of Delhi informed the members that the power to approve the purchase of academic furniture has now been delegated to administrative Secretary.

4.6 Ratification of the decision of the Vice Chancellor to adopt the policy guidelines issued by the Finance Department, GNCTD vide letter No. F.(21)/FIN.(ESTT.-III)/07CPC/2016/dsV/77 dated 23.01.2017 regarding revision of pay scales as per 7th CPC of employees of Quasi-Government organizations, Autonomous Organizations, Statutory Bodies etc. set up by and funded/controlled by the Central Government for the non-teaching employees of AUD (other than Registrar, Controller of Finance, Deputy Registrar and Assistant Registrar)

The Board took note of the approval of the Vice Chancellor dated 19.05.2017 of the proposal for extension of the revised pay scales to the regularly appointed non-teaching employees of the University as per the recommendations of the 7th Central Pay Commission (CPC) Report under the Central Civil Services (Revised Pay) Rules, 2016, pending approval by the Finance Committee and the Board of Management. Accordingly, the same has been extended, vide Notification No. AUD/1-41(4)/HR/2017/985 dated 24.05.2017. The total number of the non-teaching employees to whom the revision of pay scales under 7th CPC has been extended is five only.

The Board also **resolved** to ratify the decision of the Vice Chancellor in approving the adoption of the policy guidelines issued by the Finance Department, GNCTD vide letter No. F.(21)/FIN.(ESTT.-III)/07CPC/2016/dsV/77 dated 23.01.2017 regarding revision of pay scales as per 7th CPC of employees of Quasi-Government organizations, Autonomous Organizations, Statutory Bodies etc. set up by and funded/controlled by the

Central Government for the non-teaching employees of AUD (other than Registrar, Controller of Finance, Deputy Registrar and Assistant Registrar).

The Board also took note the fact that the above revision of pay scales under CCS (RP) Rules, 2016 would be made applicable in respect of teaching and other academic staff and certain categories of non-teaching posts namely Registrar, Finance Officer / Controller of Finance, Deputy Registrars and Assistant Registrars as and when the revised pay scales for these categories of the posts is made applicable by the MHRD/UGC/GNCTD in due course.

5.1 Ratification of the Minutes of the 17th meeting of the Establishment Committee held on 19.07.2017

Resolved to ratify the Minutes of the 17th meeting of the Establishment Committee held on 19.07.2017, vide **Appendix-7**.

6. Proposal submitted by AUD for creation of teaching and non-teaching posts under the expansion plan of the School of Education Studies (SES) and the School of Undergraduate Studies (SUS) of Ambedkar University Delhi (AUD) at Lodhi Road Campus

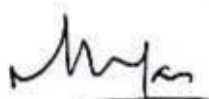
The Board considered the detailed proposal dated 09.05.2017 of the University submitted to the Govt. of NCT of Delhi through the Directorate of Higher Education to start various teacher education programmes (to be recognized by NCTE) along with undergraduate and In-service programme for teacher educators and creation of teaching and non-teaching posts for the new AUD Campus at Lodhi Road, vide **Appendix-8**.

After due deliberations, the Board **resolved** to approve the proposal for the creation of 94 teaching/ academic posts and 94 non-teaching posts under various categories for the new AUD Campus at Lodhi Road, as detailed below:

(A) Creation of Teaching/ Academic posts:

Name of the post	School of Education Studies (additional posts)#	In-Service & Professional Programme	School of Undergraduate Studies	Total
Professor	8	2	3	13
Associate Professor	15	4	6	25
Assistant Professor	31	10	11	52
Deputy Librarian	1	–	–	1
Assistant Librarian	1	1	–	2
Asstt. Director of Physical Education	1	–	–	1
Grand Total	57	17	20	94

Existing 9 teaching posts sanctioned for SES at Kashmere Gate Campus will be adjusted against the proposed 94 posts.



(B) Creation of Non-Teaching Posts (Year wise):

S. No.	Name of Post	Pay Band	2018-19	2019-20	2020-21	2021-22	Total
	Number of Positions proposed for sanction:						
1.	Deputy Registrar	PB-3 + GP 7600	1	-	1	-	2
2.	Sr. System Administrator	PB-3 + GP 7600	-	1	-	-	1
3.	Assistant Registrar	PB-3 + GP 5400	2	-	1	1	4
4.	System Administrator	PB-3 + GP 5400	1	-	1	-	2
5.	Medical Officer	PB-3 + GP 5400	-	1	-	-	1
6.	Assistant Engineer (Civil)	PB-2 + GP 4600	-	1	-	-	1
7.	Security Officer	PB-2 + GP 4600	1	-	-	-	1
8.	Executive	PB-2 + GP 4600	2	1	1	1	5
9.	Junior System Administrator (IT)	PB-2 + GP 4600	-	1	-	-	1
10.	Junior Engineer (Electrical)	PB-2 + GP 4200	-	1	-	-	1
11.	Junior Executive	PB-2 + GP 4200	2	1	1	1	5
12.	Jr. Exe. (Secretarial Services)	PB-2 + GP 4200	1	1	-	-	2
13.	Junior Executive (Library)	PB-2 + GP 4200	1	-	-	-	1
14.	Junior Executive (IT)	PB-2 + GP 4200	-	-	1	-	1
15.	Staff Nurse	PB-2 + GP 4200	-	1	-	-	1
16.	Hindi Translator	PB-2 + GP 4200	1	-	-	-	1
17.	Tech. Assistant (IT)	PB-1 + GP 2800	1	1	-	-	2
18.	Library-cum-Documentation Assistant	PB-1 + GP 2800	1	-	1	-	2
19.	Sports Coach (Male-1 & Female-1)	PB-1 + GP 2800	-	-	-	2	2
20.	Assistant	PB-1 + GP 2400	4	2	2	3	11
21.	Assistant-cum-Caretaker	PB-1 + GP 2400	1	-	-	1	2
22.	Assistant (Secretarial Services)	PB-1 + GP 2400	1	1	1	1	4
23.	Jr. Library Assistant	PB-1 + GP 2000	1	1	-	-	2
24.	Junior Assistant	PB-1 + GP 1900	4	4	3	4	15
25.	MTS (Office Attendant)	PB-1 + GP 1800	4	2	2	2	10
26.	MTS (Electrician)	PB-1 + GP 1800	1	1	-	-	2
27.	MTS (IT Lab)	PB-1 + GP 1800	2	1	-	-	3
28.	MTS (Library)	PB-1 + GP 1800	1	1	1	-	3
29.	MTS (Carpenter)	PB-1 + GP 1800	1	-	-	-	1
30.	MTS (Plumber)	PB-1 + GP 1800	1	-	-	-	1
31.	MTS (Mali)	PB-1 + GP 1800	2	2	-	-	04
		Total	37	25	16	16	94

(C) Year wise bifurcation of teaching and non-teaching posts:

Financial Year	Proposed Sanctioned Teaching/ Academic Posts		Requirement of Administrative Positions worked out on the basis of the teaching/ Academic positions 1:1.1 (as per UGC norms)	Requirement of Administrative Posts (Non-Teaching) posts sought for Lodhi Colony Campus
2018-19	20	64	22	37
2019-20	44		48	25
2020-21	20	30	22	16
2021-22	10		11	16
Total	94		103	94

The Board took note that as per the proposal of the University, the expansion plan at new AUD Campus at Lodhi Road would eventually cater the needs of about 1800 students by the year 2021 with seven programmes with a total yearly intake of 430 students.

The members suggested pursuing with the Government of NCT of Delhi for approval of the above proposal submitted by the University.

7. Recommendations of the Search Committee for the post of Pro-Vice Chancellor constituted under Statute 6(1) of the Statutes of the University

The Board considered the recommendations of the duly constituted Search Committee under Statute 6(1) of the Statutes of the University which recommended the names of the following professors presently serving in the University to the posts of Pro Vice Chancellor of the University:

- (i) Professor Jatin Bhatt
- (ii) Professor Salil Misra

After due deliberations, the Board **resolved** to approve the above recommendations of the Search Committee and the appointment of Professor Jatin Bhatt, presently functioning as the Dean, School of Design, AUD and Professor Salil Misra, School of Liberal Studies, presently functioning as the Dean, Academic Services, AUD as Pro Vice-Chancellors of the University for a period of five years with immediate effect or till attaining the age of 65 years, whichever is earlier. The Vice Chancellor informed the members that the Pro-Vice Chancellors will be delegated with sufficient administrative and financial powers to discharge their duties effectively.

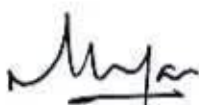
When the above item was taken up for discussion, Professor Jatin Bhatt, Professor Salil Misra and the Special Invitees recused themselves from the meeting.

8.1 Signing of a Memorandum of Understanding with the Public Works Department, Govt. of NCT of Delhi

Resolved to note and record the signing of a Memorandum of Understanding with the Public Works Department, Govt. of NCT of Delhi on 02.03.2017 for the development of new AUD campuses at Dheerpur and Rohini, vide **Appendix-9**, as per the approval accorded to the draft MoU in its last meeting held on 13.02.2017.

8.2 Progress made by the University regarding the appointment of Architect for the development of new AUD Campuses at Dheerpur and Rohini since last meeting of the BoM

In pursuance of the draft RFP document for Comprehensive Consultancy Services for planning, designing and development of new campus of



Ambedkar University Delhi at Dheerpur approved by the Board-in its 21st meeting held on 13.02.2017, the RFP document was issued through 'Press Notice' by the PWD on 10.03.2017. Although, 8 bidders applied for pre-qualification but only one (1) bidder could be shortlisted as per the pre-qualification criteria laid down in the RFP document. In view of inadequate response, PWD recommended that the eligibility criteria should be modified to enable more bidders to participate. Based on the recommendations of PWD, modifications in the pre-qualification criteria were extensively discussed and approved by the Steering Committee of Campus Development, AUD in its 26th meeting held on 23.06.2017 (a copy of the minutes of the meeting is at **Appendix-10**, modified chapter-5 enclosed at **Enclosure-I**). Further, these approved modifications had been communicated to the PWD for the revised RFP document. The PWD was in the process of re-issuing the RFP document through 'Press Notice' for the appointment of Consultant for Dheerpur Campus.

The Board **resolved** to note and record the above progress.

- 8.3 Allotment of Gram Sabha Land (MPCC building along with peripheral land) about 5 acres in the revenue estate of Village Karala, North West Delhi for opening of Ambedkar University Campus, vide letter No. 3047/Karala/2017/1232-1243 dated 19.05.2017 issued by the Director (Panchayat), GNCTD**

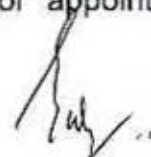
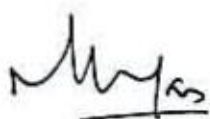
Resolved to note and record the land and vacant building that had been formally handed over by the Office of the Deputy Commissioner, North West Delhi on 5.7.2017 to the University pending completion of registration of lease deed process, vide **Appendix-11**. The Board also took note of the brief office note on the matter. The Board expressed its appreciation for the efforts of the Government of NCT of Delhi towards the expansion of AUD. The members suggested initiating steps for expediting the completion of all formalities such as Registration of Lease Deed etc. with the District Administration and to work out the requirement of renovation and construction work at the site and make it functional at the earliest.

- 8.4 Status of various Campus Development works at different AUD Campuses**

The Board **resolved** to note and record the status of various Campus Development works/ activities at different AUD Campuses since its last meeting, vide **Appendix-12**.

- 9.1 Ratification of the decision of the Vice Chancellor in approving the recommendations of the Selection Committee for appointment to the post of Executive Engineer (Civil)**

Resolved to ratify the decision of the Vice Chancellor in approving the recommendations of the Selection Committee for appointment of Shri



Mithilesh Kumar Singh (working as Senior Manager (Civil) at HLL Infratech Services Limited, a Public Sector Enterprise under the Ministry of Health & Family Welfare, Govt. of India) as Executive Engineer (Civil) in Level-12 as per the 7th CPC scale against the open advertisement No. 02/HR/2017 dated 08.03.2017. The Board took note that Shri Singh was offered the post vide offer dated 13.07.2017 and he was expected to join within one month.

- 9.2 **Resolved** to ratify the decision of the Vice Chancellor in approving the confirmation of Dr Prasad TSVK in the post of Deputy Registrar w.e.f. 30.07.2015 against PwD (VH) category.
- 10.1 **Resolved** to ratify the decision of the Vice Chancellor in approving the re-constitution of the Advisory Committee for the Centre for Early Childhood Education and Development (CECED) for a period of three years w.e.f. 16.12.2016, vide **Appendix-13**.
- 10.2 **Resolved** to ratify of the decision of the Vice Chancellor in approving the re-constitution of the Advisory Committee for the Centre for Community Knowledge (CCK) for a period of three years w.e.f. 27.04.2017, vide **Appendix-14**.
- 11.1 **Ratification of the decision of the Vice Chancellor in approving the recommendations of the Selection Committees for various faculty positions/ Promotions under CAS since the last meeting of the BoM, as given below:**

S.No	Name of Position	Discipline/ School	Vacancies	Date & Time of Meeting	Recommendations
1.	Assistant Professor	English Literature in School of Undergraduate Studies(SUS)	OBC-1 on regular basis and SC-1 on contract basis	04 th & 5 th July,2017	The Committee recommended the following in the discipline of English Literature, School of Undergraduate Studies in order of merit: OBC-1(on regular basis) i) Ms Kopal ii) Ms.Kavita iii) Mr. Chetan SC-1(on contract basis) i) Ms.Mousumi Mandal ii) Mr.Shiv Kumar
2	Assistant Professor	Psychology in the School of Undergraduate Studies	UR-1 on regular basis and OBC-1 on contract basis	06 th & 7 th July, 2017 at 09.00 a.m.	The Committee recommended the following in the discipline of Psychology, School of Undergraduate Studies in order of merit. UR-1(on regular basis) i) Dr.Vatsala Saxena ii) Dr.Garima Srivastava iii) Dr.Sramana Majumdar OBC-1(on contract basis) No suitable candidate was found in this category.



					Accordingly, the post may be re-advertise for the said category.
3.	Associate Professor	Law and Legal Studies in the School of Law, Governance and Citizenship	3 posts on regular basis	08 th July, 2017	The Committee recommended the following in the discipline of Law and Legal Studies in the School of Law, Governance and Citizenship in order of merit: i) Dr. Anuj Bhuwania ii) Dr. Malabika Pal No suitable candidate was found for third post. Accordingly, the post may be re-advertised
4.	Assistant Professor	Law and Legal Studies in the School of Law, Governance and Citizenship	UR-3 SC-1 ST-1 PwD-1 (VH) on regular basis	8 th & 9 th July, 2017	The Committee recommended the following in the discipline of Law and Legal Studies in the School of Law Governance and Citizenship in order of merit from the following category: UR-2(2 from this category) i) Dr. Anushka Singh ii) Dr. Javed Iqbal Wani iii) Mr. Abhik Majumdar iv) Mr. Amit Bindal The committee recommended one candidate from the following in the order of merit; UR-1(1 from this category) i) Ms Saumya Uma ii) Mr. Sujith Koonan iii) Dr. Arathi P.M SC-1 i) Dr. Pooja Satyogi ii) Mr. Balaji Naika B.G. ST-1 i) Dr. Ngoru Nixon ii) Mr. Stabzin Chostak PwD(VH)-1 i) Mr. S.R. Prabakaran ii) Mr. Sharada Prasana Rout
5.	Associate Professor	Vocational Education	One post on regular basis in the School of Vocational Studies	11 th July, 2017	The Committee recommended the following in the discipline of the Vocational Education in the School of Vocational Studies in the order of the merit. i) Mr. Akha K Mao ii) Mr. Manas Ranjan Panigrahi iii) Mr. Piyush Sharma
6.	Programme Manager	Vocational Education	UR-3 OBC-1 SC-1 ST-1, on contract basis	12 th & 13 th July, 2017	The Committee recommended the following in the discipline of Vocational Education in the School of Vocational Studies in the order of merit:

					<p>UR-3(on contract basis)</p> <p>i. Ms Cheryl Reshma Jacob ii. Mr.Nikhil Singh Charak iii. Mr.Ankush Rathor iv. Ms Priyanka Singh v. Mr.Prashant Trivedi</p> <p>OBC-1(on contract basis)</p> <p>i. Ms.Fariha Siddiqui</p> <p>SC-1</p> <p>i. Mr. Dinesh Kumar Karush</p> <p>ST-1(on contract basis)</p> <p>No candidate was shortlisted due to non availability of suitable candidates. Hence, the post may be re-advertised.</p>
7.	Assistant Professor	Economics	UR-1 on contract basis SC-1 on regular basis	13 th & 14 th July, 2017	<p>The Committee recommended the following in the discipline of Economics in the School of Undergraduate Studies in the order of merit:</p> <p>UR-1 (on contract basis)</p> <p>i. Dr Gogol Mitra Thakur ii. Dr Annu iii. Dr Aas Mohammad iv. Dr Debalina Chakravarty v. Dr Avanindra Nath Thakur</p> <p>SC-1(on regular basis)</p> <p>i. Dr Krishna Ram</p>
8.	Professor	Economics	One post on regular basis in the School of Liberal Studies	22 nd July,2017 09.00 a.m.	<p>The Committee recommended the following in the discipline of Economics in the School of Liberal Studies in the order of merit:</p> <p>i. Dr Rajendra P. Kundu</p>
9.	Associate Professor	Economics	One post on regular basis in the School of Liberal Studies	22 nd July,2017 01.00 p.m.	<p>The Committee recommended the following in the discipline of Economics in the School of Liberal Studies in the order of merit:</p> <p>i. Dr Jyotirmoy Bhattacharya ii. Dr Parag Waknis iii. Dr Dipa Sinaha iv. Dr Lokendra Sharan Kumawat</p>

Under the Career Advancement Scheme (CAS):

Sl. No.	Name of the Faculty	School	Previous Designation & Pay Band with AGP	Current designation & Pay Band with AGP	Effective date of Promotion
1.	Dr. Kartik Dave	School of Public Policy, Business and Social Entrepreneurship	Associate Professor in the PB-4 with AGP of Rs.9000/-	Professor in the PB-4 with AGP of Rs.10000.	Promoted with effect from 02.12.2013 vide Office Order dated 17.05.2017.

Sl. No.	Name of the Faculty	School	Previous Designation & Pay Band with AGP	Current designation & Pay Band with AGP	Effective date of Promotion
2.	Dr. Suchitra Balsubrahmanyan	School of Design	Associate Professor in the PB-4 with AGP of Rs.9000/-	Professor in the PB-4 with AGP of Rs.10000/-	Promoted with effect from 01.07.2013 vide Office Order dated 29.03.2017.
3.	Dr. Tanuja Kothiyal	School of Liberal Studies	Associate Professor in the PB-4 with AGP of Rs.9000/-	Professor in the PB-4 with AGP of Rs.10000/-	Promoted with effect from 01.09.2015 vide Office Order dated 26.07.2017.
4.	Dr. Dharitri Narzary Chakravarty	School of Liberal Studies(SLS)	Assistant Professor in the PB-3 with AGP of Rs.6000/-.	Assistant Professor in the PB-3 with AGP of Rs.7000/-.	Promoted with effect from 01.04.2015 vide Office Order dated 22.06.2017.
5.	Dr. Balchand Prajapati	School of Liberal Studies(SLS)	Assistant Professor in the PB-3 with AGP of Rs.6000/-.	Assistant Professor in the PB-3 with AGP of Rs.7000/-.	Promoted with effect from 20.02.2015 vide Office Order dated 23.05.2017.
6.	Dr. Ivy Dhar	School of Development Studies	Assistant Professor in the PB-3 with AGP of Rs.6000/-.	Assistant Professor in the PB-3 with AGP of Rs.7000/-.	Promoted with effect from 01.07.2013 vide Office Order dated 11.04.2017.
7.	Mr. Sayandeb Chaudhary	School of Letters(SoL)	Assistant Professor in the PB-3 with AGP of Rs.6000/-.	Assistant Professor in the PB-3 with AGP of Rs.7000/-.	Promoted with effect from 08.08.2014 vide Office Order dated 30.03.2017.

11.2 Resolved to ratify the decision of the Vice Chancellor in approving the extension of the term of Dr. Debal C. Kar in the post of Librarian for six months from 11.04.2017, or till the new incumbent is appointed to the post and joins duty, whichever is earlier.

11.3 Resolved to ratify the decisions of the Vice Chancellor in appointing the Full-time Visiting Faculty/ temporary/ Contractual Faculty at the level of Associate Professor/ Assistant Professor during the Academic Year 2017-18 in various Schools, as under:

Extension of tenure of the Contractual/Temporary Appointments/ Visiting Faculty (Full Time / Part-Time)

Sl. No.	School/ Centre/Division Name	Name of the Faculty and position	Subjects	Till
1.	School of Letters	Professor Harish Narang	English	31.12.2017
2.	School of Culture and Creative Expressions	Ms.Belinder Dhanoa, Associate Professor	Literary Art	31.12.2017
3.	School of Culture and Creative Expressions	Ms Rakhi Peswani, Associate Professor	Visual Art	31.12.2017
4.	School of Education Studies	Dr. Monimalika Dey, Associate Professor	Education	31.12.2017
5.	School of Education Studies	Dr.Prabhat Rai, Assistant Professor	Education	31.12.2017
6.	School of Education Studies	Dr.Vikas Baniwal	Education	31.12.2017
7.	Centre for Psychotherapy and Clinical Research	Ms Sugandha Gupta, Psychiatrist	Psychotherapy	31.12.2017

Sl. No.	School/ Centre/Division Name	Name of the Faculty and position	Subjects	Till
8.	Centre for Psychotherapy and Clinical Research, Karampura Campus	Ms Shefali Singh, Psychotherapist	Psychotherapy	31.12.2017
9.	School of Undergraduate Studies	Dr. Vaibhav, Assistant Professor	Hindi	30.06.2018
10.	School of Undergraduate Studies	Dr. Mrityunjay Tripathi, Assistant Professor	Hindi	30.06.2018
11.	School of Undergraduate Studies	Dr. Sumana Datta, Assistant Professor	Env. Studies	30.06.2018
12.	School of Undergraduate Studies	Dr. Ishita Mehrotra, Assistant Professor	Pol. Science	30.06.2018
13.	Centre for Early Childhood Education & Development	Ms. Aparajita Bhargarh Assistant Professor	Early Childhood	30.06.2018
14.	Centre for Development Practice	Dr. Imran Amin Assistant Professor	Dev. Practice	27.07.2018
15.	School of Undergraduate Studies (Karampura Campus)	Dr. Rachana Mehra Assistant Professor	History	28.07.2018

11.4 Resolved to ratify the decision of the Vice Chancellor in approving the confirmation of the following faculty members after satisfactory completion of their probation period, since the last meeting of the BoM:

Sl. No.	Name of the Faculty	Effective date of Confirmation in the post
1.	Dr. Suresh Babu Associate Professor, SHE	07.04.2016
2.	Dr. Richa Awasthy Assistant Professor, SBPPSE	08.04.2016
3.	Dr. Preeti Sampat Assistant Professor, SLS	15.07.2016

11.5 Resolved to ratify the decision of the Vice Chancellor in approving the appointment of Deans/Deputy Deans of Divisions, since the last meeting of the BoM, as under:

- i. Professor Salil Misra, SLS appointed as Dean, Academic Services w.e.f. 03.04.2017 for a period of three years.
- ii. Dr.Dharitri Chakravartty, Assistant Professor, School of Liberal Studies appointed as Deputy Dean, Student Services (Karampura Campus) w.e.f. 01.05.2017 for a period of three years.

11.6 Resolved to ratify the decision of the Vice Chancellor dated 01.03.2017 for conversion of one vacant post of Associate Professor of Mathematics to Assistant Professor of Mathematics in the School of Liberal Studies as the University could not get suitable candidates even after advertising three times since 2011.

11.7 Resolved to ratify the decision of the Vice Chancellor in approving the resignation/relieving of the following faculty members since the last meeting of the BoM:

1. Resignation of Dr. Runa Chakraborty from the post of Assistant Professor (English Language), School of Undergraduate Studies with effect from 31.05.2017 (FN).

2. Resignation of Dr. Ngoru Nixon from the post of Assistant Professor (Political Science), School of Undergraduate Studies, with effect from 17.07.2017 (FN).
3. Resignation of Dr. Sabitri Dutta from the post of Assistant Professor (Economics), School of Undergraduate Studies with effect from 19.07.2017 (AN).

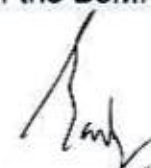
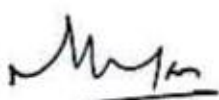
11.8 Resolved to ratify the decision of the Vice Chancellor in approving the recommendations of the Committee constituted by the BoM for considering the requests for pay protection/ advance increment(s) of the faculty members since the last meeting of the BoM:

1. Mr. Moggallan Bharti, Assistant Professor, School of Development Studies
2. Dr. Nandini Nayak, Assistant Professor, School of Development Studies
3. Dr. Partha Saha, Assistant Professor, School of Development Studies

11.9 Resolved to note and record the Extra Ordinary Leave (EOL)/Study Leave of the following faculty members since the last meeting of the BoM:

1. Ms. Thokchom Bibinaz Devi, Assistant Professor, School of Human Studies has been granted Study leave from 09.01.2017 to 08.07.2017 for Ph.D. research work.
2. Dr. Moushumi Kandali, Assistant Professor, School of Culture and Creative Expressions, has been granted Extra Ordinary Leave (without pay) for a period of one year with effect from 01.04.2017 onwards to accept the assignment at Tezpur University, Assam.
3. Mr. Vinod R, Assistant Professor, School of Human Studies, has been granted Study Leave with effect from 03.04.2017 till 18.05.2017 for taking up Ph.D. research work.
4. Dr. Shubra Nagalia, Assistant Professor, School of Human Studies has been granted 2 years Extra Ordinary Leave with Lien with effect from, 17.4.2017 to accept the Post Doctoral Fellowship by ICSSR.
5. Dr. Kanika Mahajan, Assistant Professor, School of Liberal Studies, has been granted Extra Ordinary Leave (without pay) for a period of one year with effect from 01.08.2017 onwards to accept the assignment at Ashoka University, Sonapat.
6. Dr. Kritika Mathur, Assistant Professor, School of Business, Public Policy and Social Entrepreneurship has been granted Maternity Leave for 180 days from 16.08.2017 to 11.02.2018

11.10 Resolved to note and record the Extension of Deputation/Lien period of the following faculty members since the last meeting of the BoM:



1. The lien period of Dr. Deepita Chakravarty, Associate Professor, School of Development Studies, has been extended by a period of six months w.e.f 01.06.2017 till 30.11.2017 by her parent institution i.e., Visva Bharti Santiniketan University.
2. The lien period of Dr. Krishna Menon, Professor, School of Human Studies, has been extended by a period of one year w.e.f., 01.07.2017 till 30.06.2018 by her parent institution, i.e, Lady Shri Ram College for Women, University of Delhi
3. The lien period of Dr. Anita E Cherian, Associate Professor, School of Culture and Creative Expressions, has been extended by a period of one year w.e.f., 01.07.2017 till 30.06.2018 by her parent institution, i.e., Indraprastha College for Women, University of Delhi.

11.11 Resolved to note and record the re-joining of duties by the following faculty members after availing long leave:

1. Ms. Thokchom Bibinaz Devi, Assistant Professor, SHS joined on 03.01.2017 after availing Study Leave for six months.
2. Mr. Vinod R, Assistant Professor, SHS joined on 17.05.2017 after availing Study Leave for one & half months.
3. Professor Lawrence Liang, Dean, SLGC joined on 01.06.2017 after availing Extra Ordinary Leave (without pay) for 10 months.
4. Dr. Gunjan Sharma, Assistant Professor, SES joined on 05.06.2017 after availing Study Leave for ten months.

11.12 Resolved to note and record the grant of extension of joining time to the following newly selected faculty members/ non-acceptance of offer:

1. Dr. Sunandan Ghosh declined the offer of appointment for the post of Assistant Professor (Economics) in the School of Liberal Studies against the leave vacancy of Dr. Kanika Mahajan. (The offer was made to next candidate, Dr. Robin Singhal, who has joined on 15.06.2017).
2. Ms. Fariha Siddiqui, who was offered appointment as Programme Manager, School of Vocational Studies accepted the offer and requested for extension of joining time upto 7th August, 2017, which was accepted by the University.
3. Mr. Nikhil Singh Charak, who was offered appointment as Programme Manager, School of Vocational Studies accepted the offer and requested for extension of joining time upto 20th August, 2017, which was accepted by the University.
4. Dr. Krishna Ram, who was offered appointment as Assistant Professor (Economics) in the School of Undergraduate Studies accepted the offer



and requested for extension of joining time upto 21st August, 2017, which was accepted by the University.

5. Dr. Debdulal Saha declined the offer of appointment for the post of Assistant Professor (Economics) in the School of Undergraduate Studies against one vacant post for Karampura Campus.

11.13 Resolved to note and record the transfer of the following faculty members alongwith positions from the School of Liberal Studies (SLS) to the newly created School of Letters (SoL) and from the School of Undergraduate Studies (SUS) to the Centre for English Language Education (CELE):

From SLS to SoL

1. Professor Radharani Chakravarty
2. Professor Satyaketu Sankrit
3. Professor Gopalji Pradhan
4. Professor Harish Narang (full time visiting faculty)
5. Dr. Diamond Oberoi Vahali
6. Dr. Bodh Prakash
7. Dr. Vikram Singh Thakur
8. Dr. Sanju Thomas
9. Mr. Sayandeb Chowdhury
10. Dr. Gunjeet Aurora
11. Mr. Shelmi Sankhil
12. Dr. Shad Naved
13. Mr. Sandeep R. Singh
14. Dr. Bhoomika Meiling
15. Dr. Usha Mudiganti

From SUS to CELE

16. Mr. Shiv Kumar, Assistant Professor
17. Ms. Monishita Hajra Pande, Assistant Professor
18. Dr. Nupur Samuel, Assistant Professor
19. Dr. Runa Chakraborty, Assistant Professor

11.14 Constitution of the Proto-Planning Board

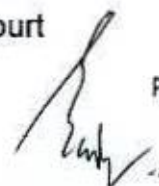
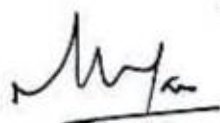
The Board **resolved** to note and record the Constitution of the Proto-Planning Board with the following composition (as notified on 18.07.2017, vide **Appendix-15**) till such time a statutory Planning Board is duly constituted under the Statutes of the University:

Chairperson

- (i) The Vice-Chancellor (*Ex-officio*)

Members

- (ii) Professor S.R. Hashim, Member, University Court



- (iii) Professor S. Parasuraman, Member, Board of Management
- (iv) Professor Jatin Bhatt, Member, Board of Management
- (v) Professor A.K. Sharma, Member of Academic Council
- (vi) Professor Salil Misra, Member of Academic Council
- (vii) Professor Pankaj Chandra, Vice Chancellor, Ahmedabad University
- (viii) Professor A.R. Khan, School of Social Sciences, IGNOU
- (ix) Dean, Planning (*Ex-officio*)

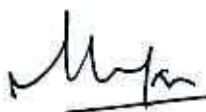
Secretary

- (x) The Registrar (*Ex-officio*)

11.15 Resolved to note and record the joining of the following new faculty members (Full-time/part-time) in various Schools/Centres, since the last meeting of the BoM:

Sl. No.	School Name	Name of Faculty and Position	Discipline	Joining Date
1.	School of Undergraduate Studies (Karampura Campus)	Dr. Ipshita Hajra Sasmal, Assistant Professor	English Language	01.06.2017 (FN)
2.	School of Liberal Studies	Dr. Robin Singhal, Assistant Professor	Economics	15.06.2017 (FN)
3.	Centre for English Language Education	Ms. Jenie. C. Alex, Project Officer	English Language	20.06.2017 (FN)
4.	School of Undergraduate Studies (Karampura Campus)	Ms. Kopal, Assistant Professor	English Literature	10.07.2017 (FN)
5.	School of Vocational Studies	Mr. Akha Kahiri Mao, Associate Professor	Vocational Education	12.07.2017 (FN)
6.	School of Law, Governance and Citizenship	Dr. Javed Iqbal Wani, Assistant Professor	Law and Legal Studies	13.07.2017 (FN)
7.	School of Undergraduate Studies (Karampura Campus)	Ms. Vatsala Saxena	Psychology	14.07.2017 (FN)
8.	School of Law, Governance and Citizenship	Dr. Ngoru Nixon, Assistant Professor	Law and Legal Studies	17.07.2017 (AN)
9.	School of Design	Professor Arvind Lodaya	Design	18.07.2017 (FN)
10.	School of Vocational Studies	Mr. Ankush Rathor, Programme Manager	Vocational Education	20.07.2017 (FN)
11.	School of Law, Governance and Citizenship	Dr. Pooja Satyogi, Assistant Professor	Law and Legal Studies	21.07.2017 (FN)
12.	School of Undergraduate Studies (Karampura Campus)	Dr. Gogol Mitra, Assistant Professor	Economics	26.07.2017 (AN)

11.16 Resolved to note and record the appointment of Deans/ Deputy Deans of the Schools and Directors of Centres, since the last meeting of the BoM, as under:

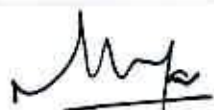



1. Professor Kartik Dave as Dean, School of Business, Public Policy and Social Entrepreneurship w.e.f. 22.05.2017 for a period of three years.
2. Professor Salil Misra, Dean (Academic Services) as Dean, School of Vocational Studies (additional charge) w.e.f 04.07.2017 till further orders.
3. Professor Salil Misra, Dean (Academic Services) as Director, Centre for English Language Education (additional charge) w.e.f 20.07.2017 till further orders.
4. Dr.Tanuja Kothiyal, Associate Professor, School of Liberal Studies as Deputy Dean, School of Undergraduate Studies (Kashmere Gate Campus) w.e.f. 01.05.2017 for a period of three years.
5. Mr. Anoop Kr. Koileri, Assistant Professor, School of Undergraduate Studies as Deputy Dean, School of Undergraduate Studies (Karampura Campus) w.e.f. 20.07.2017 for a period of three years in place of Dr. Sabitri Dutta who has resigned w.e.f. 19.07.2017.

11.17 Resolved to note and record the appointment of Programme Coordinators by the Vice Chancellor for a two year term from Winter Semester-2017

The following Programme Coordinators in each School for a 2 year term based on the principle of rotation by seniority beginning winter semester 2017 were appointed:

1. Dr. Yogesh Snehi, Assistant Professor, SLS as MA (History) in place of Professor Salil Misra, SLS.
2. Dr. Rukmini Sen, Associate Professor, SLS as Ph. D. (Sociology) which is being launched in forthcoming Academic Year.
3. Dr. Balchand Prajapati for M. Phil & Ph.D. Mathematics programme (on behalf of Professor Geetha Venkataraman, Dean, AES)
4. Dr. Rohit Negi, Assistant Professor, SHE as Ph.D Programme Coordinator.
5. Professor Gopalji Pradhan for MPhil/Ph.D. Hindi Programme Coordinator in the School of Letters
6. Dr. Bodh Prakash for MA English Programme Coordinator in the School of Letters
7. Dr. Diamond Oberoi Vahali for Ph.D English Programme Coordinator in the School of Letters
8. Dr. Shad Naved for MPhil/Ph.D CLTS Programme Coordinator in the School of Letters



Any other items with the permission of the Chair

12.1 Recommendations of the Committee constituted by the Vice Chancellor to recommend suitable names of Jury Members for Selection of Consultant for the development of new campuses of AUD at Dheerpur and Rohini

The Board took note of a Committee constituted by the Vice Chancellor on 13.07.2017 consisting of the following to shortlist the Jury panel for selection of Consultant for the development of new campuses of AUD at Dheerpur and Rohini, as per the revised composition approved in its 21st meeting held on 13.02.2017:

- (i) Director, Campus Development, AUD (Professor Jatin Bhatt)
- (ii) Co-Director (Technical), Campus Development, AUD (Shri N.K. Verma)
- (iii) Dr. Rohit Negi, Assistant Professor, School of Human Ecology, AUD

The Committee recommended the panel of names against three categories i.e. (a) Urban Designer/ Planner; (b) Landscape and Environment Designer and (c) Environment and Sustainability Expert as detailed below:

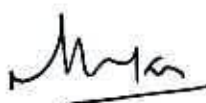
Category	Names (in order of preference)
Urban Designer/ Planner	1) Mr Rahul Mehrotra (Harvard University, USA) 2) Mr S K Das (Delhi) 3) Mr Anuraag Chowla (Delhi)
Landscape and Environment Designer/ Architect	1) Ms Savita Punde (Mumbai) 2) Mr Mohan S Rao (Bangalore) 3) Mr Aniket Bhagwat (Ahmedabad)
Environment and Sustainability Expert	1) Mr Sanjay Prakash (Delhi) 2) Mr Ashok B Lall (Delhi) 3) Mr Rajan Rawal (Ahmedabad)

The Committee also recommended that in case of non-availability of Ar. BalKrishna Doshi, Eminent Architect Category against (ii) above, Ms Brinda Somaya, a practicing Architect from Mumbai may be nominated as an alternative member of the Jury.

After due deliberations, the Board **resolved** to approve the above recommendations of the Committee. The Minutes of the Committee dated 01.08.2017 and the brief background of the Jury panel are at **Appendix-16**.

12.2 Allotment of the Old Library Building of DCE/ Boys Hostel of GGSIP University across the Madarsa Road at Kashmere Gate for expansion of AUD

The Vice Chancellor informed the members that a proposal for taking over the possession of the Old Library Building of DCE/ Boys Hostel of GGSIP University across the Madarsa Road at Kashmere Gate by the University



for its expansion was submitted to the Government on 09.05.2017 (**Appendix-17**) as this premises has been lying vacant.

The Secretary (Higher Education), Govt. of NCT of Delhi informed the members that the Government had approved the proposal of the University and allotted the said premises to AUD for its expansion.

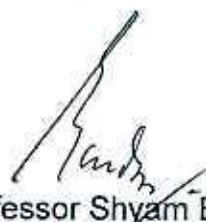
The Board felt that allotment of additional space at Kashmere Gate Campus would help the University to improve the existing academic infrastructure.

The Board expressed its deep appreciation for the Government and **resolved** to note and record the allotment of the Old Library Building of DCE/ Boys Hostel of GGSIP University to AUD, vide **Appendix-18**.

The meeting ended with a vote of thanks.



(Dr M A Sikandar)
Registrar



(Professor Shyam B Menon)
Vice Chancellor

Appendix-1
Resl. No. 2/BoM(22)/02.08.2017

Action Taken Report (ATR) on the Minutes of the 21st Meeting of the Board of Management held on 13 February 2017

Resol. No.	Decision	Action Taken
1	Resolved to confirm the Minutes of the 20 th Meeting of the Board of Management held on 03 November 2016, as circulated on 28.01.2017	Recorded
2	Resolved to accept the Action Taken Report (ATR) on the Minutes of the 20 th Meeting of the Board of Management held on 03 November 2016	Recorded
3.1	<p>The Board of Management took note of its approval to the recommendations of the Academic Council (in its Eighth Meeting held on 01.04.2016) for the creation of a new School of Vocational Studies (SVS) under Statute 12A of the Statutes of the University (in its 19th meeting held on 19.04.2016, vide Resolution No. 3.4).</p> <p>The Board resolved to approve the addition of the School of Vocational Studies (SVS) under Statute 12A (1) of the Statutes of the University.</p> <p>The Board also took note that the 'School of Educational Studies' listed at Sl. No. 8 under Statute 12A(1) is to be read as 'School of Education Studies'.</p>	<p>The creation of the new Schools was duly notified, pending amendment in the Statute 12A. The process seeking approval from the Chancellor is underway.</p>
4.1	<p>The Board considered the recommendations of the Academic Council made in its Ninth Meeting held on 31.01.2017 (Resolution No. 3) for the creation of School of Letters (SoL) under Statute 12A of the Statutes of the University and the concept note of the School as approved by the Academic Council.</p> <p>After deliberations, the Board resolved to approve the recommendations of the Academic Council for the creation of School of Letters (SoL) under Statute 12A(1) and to add the name of the School after the School of Vocational Studies under Sl. No. 11.B of Statute 12A(1).</p> <p>The Board also resolved to approve the recommendations of the Academic Council to move the following programmes currently located in the School of Liberal Studies to the School of Letters from the academic year 2017-18:</p> <p>(i) MA in English; (ii) PhD in English; (iii) MPhil/PhD in Hindi; (iv) MPhil/ PhD in Comparative Literature and Translation Studies.</p> <p>The Board resolved further that all faculty positions in English, Hindi and Comparative Literature and Translation Studies currently assigned to the School of Liberal Studies shall stand assigned to the School of Letters.</p>	<p>The decision of the BoM was notified on 05.03.2017, pending amendment in the Statute 12A to be approved by the Hon'ble Chancellor.</p>

Resol. No.	Decision	Action Taken
4.2	<p>The Board considered the recommendations of the Academic Council made in its Ninth Meeting held on 31.01.2017 (Resolution No. 4) for the creation of Centre for Publishing (CfP) under Statute 12B of the Statutes of the University and the concept note of the Centre as approved by the Academic Council.</p> <p>After deliberations, the Board resolved to approve the recommendations of the Academic Council for the creation of the Centre for Publishing (CfP) under the provision of Clause (2) of Statute 12B of the University.</p>	Decision of the Board has been notified on 20.03.2017.
4.3	<p>The Board considered the recommendations of the Academic Council and the endorsement by the Vice Chancellor on the conferment of the titles of 'Professor Emeritus' / 'Professor Emerita' and 'Distinguished Professor'.</p> <p>After deliberations, the Board resolved to approve the conferment of these titles in pursuance of the guidelines approved by the BoM in its 19th meeting held on 19.04.2016, on the subject:</p> <p>(i) Professor Venita Kaul be conferred the title of 'Professor Emerita of Education Studies'.</p> <p>(ii) Professor Kuriakose Mamkootam be conferred the title of 'Professor Emeritus of Business, Public Policy and Social Entrepreneurship'.</p> <p>(iii) Professor Vijaya Shankar Varma be conferred the title of 'Distinguished Professor of Philosophy of Science'.</p>	Decision of the Board has been notified on 06.03.2017
4.4	Resolved to ratify the decisions taken by the Vice Chancellor in approving the MoUs signed between AUD and (i) Plan International (India Chapter) (ii) State Resource Centre for Early Childhood Education, Durgabai Deshmukh Mahila Sabha (iii) National Institute of Public Cooperation and Child Development (NIPCCD), Regional Centre Guwahati, Assam (iv) School of Planning and Architecture, New Delhi (v) Results for Development Institute (vi) CARE India Solutions for Sustainable Development and (vii) The Trustees of Indiana University, as accepted by the Academic Council in its Ninth Meeting held on 31.01.2017.	Recorded.
5.1	<p>(i) Resolved to approve the recommendations of the Statutory Selection Committees (held on 09 & 10 February 2017) for seven vacant posts of System Administrator, Assistant Registrar and Deputy Registrar against the open advertisement dated 9.6.2016.</p> <p>(ii) Resolved to approve the recommendations of the Statutory Selection Committee (held on 08.11.2016) for the post of Deputy Registrar on deputation by way of nomination, initially for a period of one year.</p>	Recorded.

Resol. No.	Decision	Action Taken										
6.1	<p>(i) <u>Memorandum of Understanding (MoU) between AUD and PWD</u></p> <p>Director, Campus Development presented the above item and briefed the members that a Memorandum of Understanding (MoU) was required to be signed between Ambedkar University Delhi (AUD) and Public Works Department (PWD), Govt. of NCT of Delhi for the development of new AUD campuses at Dheerpur and Rohini on deposit work basis. The said MoU would define the roles and responsibilities of PWD and AUD for the smooth execution of the Dheerpur and Rohini projects within the sanctioned cost and time by the Govt. of NCT of Delhi for these projects.</p> <p>The Principal Secretary (Finance) observed that since the total expenditure on the development of these campuses of AUD was to be funded by Govt. of NCT of Delhi, the responsibilities of PWD and AUD of the project would be suitably incorporated at the time of concurring with the EFC proposals by the Finance Department for these projects.</p> <p>(ii) <u>Request For Proposal (RFP) document</u></p> <p>Director, CD stated that a draft Request For Proposal (RFP) document for appointment of Consultant for providing Comprehensive Consultancy Services towards planning, designing and development of new AUD campus at Dheerpur, has been prepared jointly by PWD and AUD. This draft RFP document was based on the approval accorded by the BoM in its 20th Meeting held on 03 November 2016. He further informed the members that one change has been proposed in the said RFP document in the weightage criteria i.e. Technical Bid - 80% weightage; Financial Bid - 20% weightage instead of 70% and 30% weightages for Technical and Financial Bids respectively. This change in the weightages will be incorporated in the final RFP only in the case this is approved by the GNCTD; otherwise the original weightage of 70% and 30% for Technical and Financial Bids respectively will be retained in terms of the original approval of the BoM in its 20th Meeting held on 03.11.2016. He informed the members that presently both the draft MoU and RFP documents were being processed by the PWD and it was likely to be finalized soon.</p> <p>(iii) <u>Composition of Jury for selection of Consultants</u></p> <p>Director, Campus Development (CD) informed that the BoM in its 18th Meeting held on 08 October 2015 and 02 November 2015 (adjourned) approved the constitution of a Jury for conducting and judging the Design Competition for both Dheerpur and Rohini campuses of AUD. This Jury had five members as given below:</p> <table border="0" data-bbox="321 1803 1191 2027"> <tr> <td>1. Professor Deepak Nayyar</td> <td>Chairman</td> </tr> <tr> <td>2. Director, Campus Development, AUD</td> <td>Member Convener</td> </tr> <tr> <td>3. Dean, School of Design AUD</td> <td>Member</td> </tr> <tr> <td>4. Shri Balakrishna Doshi</td> <td>Member</td> </tr> <tr> <td>5. An Architect with expertise in landscape and Environmental and Urban Design</td> <td>Member</td> </tr> </table>	1. Professor Deepak Nayyar	Chairman	2. Director, Campus Development, AUD	Member Convener	3. Dean, School of Design AUD	Member	4. Shri Balakrishna Doshi	Member	5. An Architect with expertise in landscape and Environmental and Urban Design	Member	<p>Recorded.</p> <p>Recorded.</p> <p>Recorded</p>
1. Professor Deepak Nayyar	Chairman											
2. Director, Campus Development, AUD	Member Convener											
3. Dean, School of Design AUD	Member											
4. Shri Balakrishna Doshi	Member											
5. An Architect with expertise in landscape and Environmental and Urban Design	Member											

Resol. No.	Decision	Action Taken
	<p>Director, Campus Development informed the members that considering the complexity of the project and emphasis on energy efficiency of the new campuses, it has been proposed to have an Urban Designer, Landscape Designer and Energy & Environment Expert also on the Jury in addition to the composition already approved by the BoM. Keeping the nature and present requirement of the projects, a revised composition of Jury with eminent experts has been proposed as under:</p> <ol style="list-style-type: none"> 1. Professor Deepak Nayyar (Eminent Educationist) - Chairman 2. Ar. Balkrishna Doshi (Eminent Architect) 3. Director, Campus Development, AUD - Member & Convener 4. One Urban Designer 5. One Landscape Designer 6. One Energy & Environment Expert 7. A Representative of PWD, GNCTD <p>After due deliberations, the Board approved the draft MoU and RFP documents and also the revised composition of Jury with 7 members as mentioned above. The Board also authorized the Vice Chancellor to approve the MoU and RFP documents with minor corrections / modifications, if required by PWD.</p>	
6.2	<p>Resolved to note and record the status of various activities so far under taken for this development of new campuses at Dheerpur and Rohini. Director, Campus Development brought to the notice of the members that a specific development that had happened for Dheerpur site with regard to shifting of 33/11 KV overhead HT/LT lines. He informed that an allotment letter from DDA was received on 10 February 2017 for 15 × 15 meter of land (225 sq. meters) outside AUD's plot for installing a second HT tower. He said this would enable TPDDL to complete the balance 10 % of shifting work of the 33 KV HT line within 45 days of handing over the piece of land to M/s TPDDL. It was noted that this land would cost about Rs.42 lakh and the expenditure would be met out from the sanctioned cost of Rs.5.44 crore for shifting of 33/11 KV HT/LT Overhead lines.</p>	Recorded
7.1	<p>The Board noted that the functions of the Planning Board had hitherto been performed by the Board of Management. Keeping in mind the possibilities of growth and diversification of the University and the new demands and expectations vested in it, the Board took note of the urgent need to set-up the Planning Board as this would through consultations generate ideas and plans which would help the University's growth in the next 5-20 years and suggest broad directions in its academic and research thrusts. It shall also provide a blue-print for a sustainable financial model for the University. Apart from medium to long-term planning exercise, the Planning Board shall also oversee evaluation of programmes and decide on their continuance and mid-course corrections.</p>	<p>Recorded. The Proto Planning Board has been constituted by the Vice Chancellor and notified on 18.07.2017.</p>

Resol. No.	Decision	Action Taken																				
	<p>After deliberations, the Board resolved to approve the proposal for setting-up a Proto- Planning Board with the broad mandate to prepare and bring back for the consideration of the Board of Management the necessary prescriptions as laid down under Section 25(2) of the University Act. The Proto- Planning Board shall formulate the terms of reference for the Planning Board, initiate consultations, identify potential members and propose new statutes and ordinances where needed and amendments in the existing ones for the setting-up of the Planning Board. The Proto- Planning Board shall function as a Planning Board till such time a statutory Planning Board is duly constituted.</p> <p>The Board further resolved to approve the constitution of the Proto-Planning Board comprising members drawn from the Court, the Board of Management and the Academic Council, from among the members of the faculty and the statutory officers, and shall be chaired by the Vice Chancellor with the Dean Planning as an ex-officio member and the Registrar as its Secretary.</p> <p>The Board also authorized the Vice Chancellor to nominate the members from the Court, the Board of Management, the Academic Council and those from other constituencies mentioned above for the proposed Proto- Planning Board.</p>																					
8.1	<p>Resolved to ratify the decisions of the Vice Chancellor in approving the appointment of Full-time Visiting Faculty at the level of Professor and Assistant Professor as detailed below:</p> <table border="1" data-bbox="326 1279 1193 1424"> <thead> <tr> <th>Sl. No</th> <th>School</th> <th>Name of Faculty</th> <th>Position</th> <th>Term upto</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>SLS</td> <td>Professor Harish Narang</td> <td>Professor</td> <td>31.05.2017</td> </tr> <tr> <td>2.</td> <td>SUS</td> <td>Dr. Shailesh Kr. Tiwari</td> <td>Assistant Professor</td> <td>31.05.2017</td> </tr> <tr> <td>3.</td> <td>SVS</td> <td>Dr. Cheryl R. Jacob</td> <td>Assistant Professor</td> <td>30.06.2017</td> </tr> </tbody> </table>	Sl. No	School	Name of Faculty	Position	Term upto	1.	SLS	Professor Harish Narang	Professor	31.05.2017	2.	SUS	Dr. Shailesh Kr. Tiwari	Assistant Professor	31.05.2017	3.	SVS	Dr. Cheryl R. Jacob	Assistant Professor	30.06.2017	Recorded.
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2.	SUS	Dr. Shailesh Kr. Tiwari	Assistant Professor	31.05.2017																		
3.	SVS	Dr. Cheryl R. Jacob	Assistant Professor	30.06.2017																		
8.2	<p>Resolved to ratify the decisions of the Vice Chancellor in approving the joining of faculty members on regular/ lien basis in AUD, as detailed below:</p> <table border="1" data-bbox="326 1570 1193 1805"> <thead> <tr> <th>Sl. No</th> <th>Name</th> <th>Designation</th> <th>Date of Joining</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Mr. Anoop Kr. Koileri</td> <td>Assistant Professor (Psychology), SUS</td> <td>01.11.2016 (FN)</td> </tr> <tr> <td>2.</td> <td>Ms. Saranika Sarkar</td> <td>Assistant Professor (Economics), SLS</td> <td>01.12.2016 (FN)</td> </tr> <tr> <td>3.</td> <td>Dr. Deepita Chakravarty</td> <td>Associate Professor, SDS</td> <td>01.12.2016 (FN)</td> </tr> <tr> <td>4.</td> <td>Dr. Partha Saha</td> <td>Assistant Professor, SDS</td> <td>29.12.2016 (FN)</td> </tr> </tbody> </table>	Sl. No	Name	Designation	Date of Joining	1.	Mr. Anoop Kr. Koileri	Assistant Professor (Psychology), SUS	01.11.2016 (FN)	2.	Ms. Saranika Sarkar	Assistant Professor (Economics), SLS	01.12.2016 (FN)	3.	Dr. Deepita Chakravarty	Associate Professor, SDS	01.12.2016 (FN)	4.	Dr. Partha Saha	Assistant Professor, SDS	29.12.2016 (FN)	Recorded.
Sl. No	Name	Designation	Date of Joining																			
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4.	Dr. Partha Saha	Assistant Professor, SDS	29.12.2016 (FN)																			
8.3	<p>Resolved to ratify the decisions of the Vice Chancellor in approving the appointment of following Deans of two Schools (SUS and SES) and Director of a Centre (CECED), as detailed below:</p> <p>(i) Professor Rachana Johri, SHS, appointed as Dean, School of Undergraduate Studies w.e.f. 06.12.2016 for a period of three years.</p>	Recorded.																				

Resol. No.	Decision	Action Taken
	<p>(ii) Professor Shyam B. Menon, Vice Chancellor, appointed as Dean (I/c), School of Education Studies w.e.f. 10.12.2016 till further orders.</p> <p>(iii) Dr. Sunita Singh, Associate Professor, CECED, appointed as Officiating Director, Centre for Early Childhood Education and Development w.e.f. 10.12.2016 till further orders.</p>	
9.1	Resolved to note and record the extension of lien period of Professor Anita Ghai, School of Human Studies till 23.11.2017 as per Office order issued by her parent institution, i.e., Jesus and Mary College, University of Delhi.	Recorded.
9.2	<p>Resolved to note and record the re-joining of following faculty members to their duties after availing long leave as detailed below:</p> <p>(i) Dr. Dhiraj K. Nite, Assistant Professor, SLS joined on 29.12.2016 after availing Extra Ordinary Leave for one year.</p> <p>(ii) Dr. Tanuja Kothiyal, Associate Professor, SLS joined on 02.01.2017 after availing Extra Ordinary Leave for two years.</p> <p>(iii) Mr. Benil Biswas, Assistant Professor, SCCE joined on 06.01.2017 after availing Study Leave for one year.</p> <p>(iv) Ms. Lovitoli Jimo, Assistant Professor, SHS joined on 06.01.2017 after availing Study Leave for one & half years.</p> <p>(v) Ms. Neetu Sarin, Assistant Professor, SHS joined on 09.01.2017 after availing Study Leave for five months.</p>	Recorded.
9.3	<p>Resolved to note and record the retirement / resignation of the following faculty members:</p> <p>(i) Professor Venita Kaul, Professor, School of Education Studies retired w.e.f. 09.12.2016 on attaining the age of 70 years.</p> <p>(ii) Dr. Tara Atluri, Associate Professor, School of Human Studies, submitted resignation with effect from 09.12.2016 which has been accepted by the University.</p> <p>(iii) Dr. Minaketan Behera, Assistant Professor, School of Liberal Studies, has submitted technical resignation with effect from 01.12.2015. Dr. Behera was on Extra Ordinary Leave without pay for one year w.e.f 01.12.2015 to 30.11.2016.</p>	Recorded.
9.4	Resolved to note and record the confirmation of ten faculty members from different schools who have been confirmed in their respective posts since last meeting of the BoM.	Recorded.
9.5	Resolved to note and record the promotion of six faculty members from different schools who have been promoted under Career Advancement Scheme (CAS) since last meeting of the BoM.	Recorded.

Resol. No.	Decision	Action Taken
9.6	Resolved to note and record the appointment of Programme Coordinators by the Vice Chancellor in different Schools for a 2 year term based on the principle of rotation by seniority beginning Winter Semester 2017.	Recorded.
10.1	<p>The Board took note of change in the nomenclature of the University as 'Dr. B.R. Ambedkar University Delhi' instead of 'The Bharat Ratna Dr. B.R. Ambedkar Vishwavidyalaya, Delhi', as amended by the Delhi Legislative Assembly and notified vide Delhi Gazette Notification dated 24.11.2016.</p> <p>After deliberations, the Board resolved that henceforth the University would use its official name 'Dr. B.R. Ambedkar University Delhi' on the Degrees, Diplomas, transcripts/ mark statements etc. issued to the students and also in the legal documents to be used in MoUs/Agreements etc.</p> <p>However, the University would continue to use the name 'Ambedkar University Delhi' or shortly as 'AUD' in its day-to-day transactions and communications in terms of the decision taken in the 3rd Meeting of BoM held on 03.11.2008 as the name of Ambedkar University Delhi or AUD has become popular among the public.</p>	Recorded.
10.2	<p>A brief presentation was made by the Executive Director, AUD Centre for Incubation, Innovation and Entrepreneurship (ACIIE) to provide an update on the progress of setting-up of the Incubation Centre, current activities and utilization of funds received from the Govt. of NCT of Delhi.</p> <p>During the presentation, the Executive Director briefed the members that it was recommended that the Incubation Centre must explore suitable alternatives of funding and revenue generation to ensure its long-term financial sustainability, besides funds from the Government.</p> <p>Members suggested that the Incubation Centre might consider raising funds from such foundations and financial institutions that were independent and thus would ensure a greater degree of monitoring and accountability towards managing and utilizing of financial resources of the Centre. This would further help the Centre in evolving a more entrepreneurial outlook and approach for itself and towards achieving its objectives. Members also suggested that the Incubation Centre must set-up such criteria and framework that encourages professionalism and practical know-how rather than academic orientation, especially in terms of the executorial leadership and core HR of the Centre.</p> <p>The Board resolved to note and record the above status of ACIIE besides the summary of activities and expenditures as on 31.01.2017 and the activities projected.</p>	Recorded.

Resol. No.	Decision	Action Taken
10.3	Resolved to note and record the broad framework for utilization of the University Development Fund (UDF)	Recorded for implementation.
	Any other items with the permission of the Chair	
11.	The Board took note of the Report of the Task Group (constituted by the Vice Chancellor to deliberate on the concept of Multi-Campus University with reference to AUD) and resolved that the University may come up with concrete action points as recommended by the Task Group with time line for implementation of the same for its consideration in the next meeting.	Recorded. The VC has constituted a three member Committee on 12.06.2017 to identify the concrete action points from the above report and time line for implementation. The report of the Committee is still awaited.
12.	<p>The Dean (Offg.), Planning briefed the members about various initiatives covered under the Annual Quality Assurance Report (AQAR) 2015-16, for the period from July 2015 to June 2016. The Board took note of the Annual Quality Assurance Report (AQAR) 2015-16.</p> <p>During the discussions, the members emphasized on the student feedback mechanism, how it was used, whether the students had access to the past feedbacks etc. The Board highlighted the need to streamline the process of collecting student feedback of different courses and programmes. It was suggested that a general template for student feedback should be created which would standardize and centralize the feedback received from the students. The results of feedback may be compiled together and should be available to students at the time of choosing courses.</p> <p>After deliberations, the Board suggested that a consistent and common policy may be adopted for taking student feedback, recording and documenting it, which could later be made available under public domain.</p> <p>The Board authorized the Vice Chancellor to put in place a suitable mechanism of eliciting, processing and using student feedback.</p>	Recorded for implementation.
13.	The Board took note of the fact that as a part of its expansion, the University had launched four undergraduate programmes in Karampura, the second campus of the University, in 2016-17. These include, BA (Hons) in Economics, English, Psychology and Social Sciences & Humanities with a combined student intake of 200. The Govt. of NCT of Delhi sanctioned 70 teaching and 33 non-teaching staff positions for the first phase (2016-18) of expansion at Karampura.	Recorded for implementation. Out of 4 B.Voc programmes, three programmes except Bachelor of Vocation (Banking and

Keeping in perspective (a) the in-house deliberations in the University about programmes on the anvil and (b) the need to deepen and diversify the undergraduate programmes already launched at Karampura, the following scheme of faculty deployment to programmes was proposed:

- (i) Each programme would be offered by and large by two or more schools.
- (ii) The programmes would be built on a common pool of courses.
- (iii) All faculty members would be appointed with a clear mandate to teach in the undergraduate programme and across the MA programmes.

The following new programmes were planned and to be launched in the Academic Year 2017-18:

Sl. No.	Programmes	Student Intake	Remarks
1	Bachelor of Vocation (Early Childhood Care & Development)	35	Intake capacity may be increased w.e.f. 2018-19 depending on demand and feedback as well as on sanctioning of more faculty and non-teaching positions.
2	Bachelor of Vocation (Retail Management)	35	
3	Bachelor of Vocation (Hospitality and Tourism)	35	
4	Bachelor of Vocation (Banking and Finance)	35	
5	MA in Law, Politics and Society	40	Faculty appointed for these programmes are expected to develop and teach in Undergraduate programmes with innovative combinations of courses for launch in 2018-19
6	MA in Global Studies	40	
7	MA in Urban Studies	40	
8	MA in Public Policy and Governance	40	

Apart from the above, AUD aims to strengthen some programmatic ideas in the areas of Law and Legal Studies, Social Entrepreneurship, Public Health, and Education. Based on the above plan, the following allocation of faculty positions was proposed. This would take care of the immediate needs of the first cohort of students admitted in these programmes:

Sl.#	Programme / School	Prof.	Assot Prof.	Asstt. Prof.	Remarks
1.	Fellowship (or PG Diploma) in Social Entrepreneurship	--	1	--	In addition, 1 Professor's position already approved by BoM
2.	MA in Public Policy and Governance	1	2	2	
3.	MA in Global Studies	1	3	--	In addition, 1 Associate Professor's position already approved by BoM and filled
4.	MA in Urban Studies	1	2	2	
5.	MA in Law, Politics & Society (School of Law, Governance & Citizenship)	1	1	2	In addition, 1 Professor, 2 Associate Professor and 4 Assistant Professor already approved by BoM; 1 Professor's position filled

Finance) were already announced and admission process has been completed.

Similarly, out of the 4 MA new programmes, one Programme namely MA in Law, Politics and Society was announced and the admission process has been completed.

Recorded for implementation.

6.	School of Education Studies	--	--	4	
7.	School of Vocational Studies	2 [1 VE + 1 ICT/ Instructional Design]	1	6	The 6 positions of Assistant Professors will be designated as Programme Managers
8.	School of Undergraduate Studies	--	--	18	12 positions already filled up.
9.	Public Health (A cluster of courses to begin with, leading eventually to a full-fledged programme)	1	1	--	Additional faculty positions will be considered based on a review of the progress made.
10.	Philosophy (A cluster of courses to begin with)	1	--	--	The incumbent will be expected to lead the deliberations on interface of philosophy with various programmes.
11.	School of Liberal Studies (Sociology)	--	--	1	Already filled up
12.	Library	--	--	1 Dy. Librarian	1 post of Deputy Librarian has been carved out of the positions of Assistant Professor
13.	Sports	--	--	1 Asst. Director of Sport	1 post of Assistant Director of Sports has been carved out of the positions of Assistant Professor
	Total	8 (10)	11 (20)	37 (40)	Figure in parenthesis is total positions sanctioned by GNCTD
<p>After deliberations, the Board resolved to approve the above proposal as recommended by the Academic Council.</p>					
14.	<p>The Vice Chancellor informed the members that the University would be entering its 10th year in August 2017. The University in the past on its own had initiated a 'Mid Term Review' under the Chairpersonship of Professor Deepak Nayyar soon after entering its 5th year. The recommendations of the Mid Term Review Committee had helped the University broadly in strengthening its mission. Considering this, it was proposed to set in motion a Comprehensive Decennial Review of the University. A suitable Committee would be constituted for the purpose.</p> <p>During the discussions, members suggested to have an eminent educationist from abroad to be part of the Decennial Review Committee in order to have a global perspective. Members also suggested to the Vice Chancellor that suitable 'Terms of Reference' (ToR) may be formulated and the same may be brought back to the Board for its consideration in the next meeting.</p>				Recorded.

Resl. No. 3.1/BOM(22)/02.08.2017**Scheme of Seed Money Grant for Research (SMGFR) as recommended by the Advisory Committee on Research and Project Management (ACRPM) in its Meeting held on 06.04.2017**

The Academic Council (vide Resolution No. 10.6.1) in its 10th Meeting held 17.07.2017 considered the draft scheme of Seed Money Grant for Research (SMGFR) as recommended by the Advisory Committee on Research and Project Management (ACRPM) in its Meeting held on 06.04.2017. After detailed discussion, the Academic Council resolved to adopt the draft scheme of SMGFR with modifications.

The draft scheme of SMGFR after modifications suggested by the Academic Council is appended below:

Seed Money Grant for Faculty Research (SMGFR) Scheme**I. About SMGFR Scheme**

Keeping in tune with the larger AUD objective of building a space for engaged social sciences, the Seed Money Grant (SMGFR) Scheme aims at promoting Faculty-Research at AUD by providing a minor research subvention to those faculty members who would like to take up exploratory research (including clinical research and action research) or creative work, in a short span (6-10 months), leading to *evident* and *demonstrable* output in the form of public presentations, dissemination seminars, working papers, exhibitions, performances, artworks, images, prototypes, installations and so on. The essential idea is to promote research activities among AUD faculty members and to usher in research vibrancy at AUD. Apart from exploring purely new areas of research, SMGFR can also be used for preparing pedagogic material/ basic text books and for expanding the research to new dimensions of an area/theme/object of enquiry where the faculty member has already worked on.

II. Details of the SMGFR Scheme

- a) A **One-time** Seed Money Grant (SMG) upto an amount of Rs. 1, 00,000 (Rupees One Lakh only) will be provided to every faculty member, who has submitted a brief proposal/expression of interest to the ACRPM.
- b) SMG is provided for pursuing a short term research work (about 6-10 months).
- c) The SMG grant will be open to all faculty members of AUD (permanent as well as those who are working with a tenure that exceeds one year).

At the time of application, the candidate has to have at least one more year's service with AUD.

- d) The applicant for the SMG scheme needs to submit :
- 1) A brief research proposal/expression of interest (see **Enclosure-1**) – clearly explaining the proposed research, its relevance/significance, objectives, data, methodology, time frame, tentative budget with clear line items, other specific requirements and the envisaged outcomes/output (Ideally, this write up can be between 1000-2000 words).
 - 2) A covering note/forwarding note from the *concerned* School's Dean/ Director of the centre (**Enclosure-2**). For those faculty members who teach undergraduate courses, the application for SMG needs to be seen and forwarded by Dean (SUS) also. In case Dean's/Director's approval takes more time, the applicant(s) can directly send an advance copy to ACRPM. But, the SMG amount will be released only after ACRPM receives the Dean's recommendation after due discussion at the Research Study Committee (RSC).
- e) Normally, the expected output would be a public presentation of the research findings in, say, a faculty seminar of AUD and subsequently, submission of a publishable manuscript for a(n) occasional/working paper at AUD (as also, if the applicant so desires, to other publishers of journals, books and edited volumes). The 'manuscript' shall however be peer-reviewed by the AUD Press before publication. If the project is not a 'pure' research project, the output may vary and its details and the process of peer review may be decided and finalized by the ACRPM, on a case to case basis. The process of peer review shall be finalized by ACRPM and the AUD Press on a case to case basis.
- f) After the submission of a written report, a public presentation and with the submission of the publishable manuscript or other pre-decided output and the Utilisation Certificate with supporting documents, the activities of a given SMG scheme project will be considered as 'completed'.
- g) After the completion of an SMG Scheme project, if the faculty member(s) who got the SMG desire(s) so, the revised or additional output(s) of the project can be converted as research paper(s) /book(s) to be published from outside AUD, but with *due acknowledgment*.
- h) The faculty members selected for the scheme will be free to use the SMG amount for any appropriate activity that they find suitable for carrying out their promised research work, including: (1) engaging research assistants/ field investigators/data collecting assistants; (2) making payment/honorarium to resource persons, collaborating researchers, experts, data analysts; (3) buying books; (4) carrying out travel for research ; (5) purchasing data/software; (6) taking

memberships in libraries and professional forums; (7) organising seminars/discussions/workshops; (8) meeting hospitality expenses; (9) purchase of consumables (for example, stationery and other peripherals); and (10) purchase of material (e.g. for a creative installation). At the time of application, a tentative estimate of budgetary requirements under different heads will be submitted by the applicant. Spending the SMG amount on any other head has to be with due approval from ACRPM.

- i) Towards the end of the SMG Scheme (i.e. at the time of submission of final output), the concerned faculty member needs to submit a written report and a statement of expenditure with supporting bills/vouchers.
- j) The SMG cannot be used for circumventing, substituting and supplementing the provisions of any of the already existing schemes at AUD (for e.g. the SMG cannot be used for meeting travel expenses for attending seminars, presenting papers etc. – as there is already a scheme in place at AUD for this purpose).
- k) SMG amount cannot be used for buying assets / durable equipments (e.g. computer, lap top etc.), unless specifically permitted by the Competent Authority. If such permission is granted in a special case, these assets/equipments will be the property of AUD and need to be returned to the university after the SMG period. During the possession of such property/assets the faculty member will take due care to keep and maintain the same in good condition till it is returned to AUD.
- l) Books purchased and any other articles/material valuing less than Rs. 5000 (e.g. memory card, power bank, periodicals) will not be treated as property/asset procured.
- m) If a faculty member leaves AUD during the tenure of the SMG, he/she has to either repay the entire amount back to AUD or to opt for an arrangement where he/she can present the work in a talk/seminar and submit the manuscript for occasional/working paper (along with written report, a utilisation certificate with supporting documents) within the stipulated period (as agreed upon by the ACRPM). In the latter case, the faculty member should have at least completed three months at AUD after receiving the SMG project. Further, in such cases, AUD can retain an amount equivalent to SMG, from the other payments admissible to the employee at the time of repatriation, till the candidate delivers the final output of the SMG project, to the satisfaction of ACRPM.
- n) The application for the SMG project needs to be routed through Dean of concerned school/ Director of the concerned Centre. That means, essentially, the first academic vetting is done at the school/centre level.
- o) The final decision on the research proposal/expression of interest will be done in a screening committee/interview board where the Dean of the concerned school or Director of the concerned centre will also be a

member, apart from external experts (wherever necessary) and other resource persons from AUD, as decided by ACRPM.

- p) Normally, all faculty members of AUD, as mentioned at clause 'c' above, are eligible for the SMG, if they submit a brief proposal/expression of interest to the ACRPM through the Dean/Director of the concerned School/Centre.
- q) Extension of the tenure beyond 6-10 months will be considered only in special cases, where the faculty member has to seek specific approval of Vice Chancellor through ACRPM for the extension of duration sought for, with valid reasons for such extensions.
- r) SMG is not replacing the existing schemes at AUD for applying for research projects. Those faculty members who are interested in designing larger projects can prepare detailed project proposals and send it to ACRPM separately. These projects will be vetted and approved as per existing norms (SoP) at AUD. Thus Faculty members who have already availed of or are in the process of completing a research project are not barred from applying for the SMG.
- s) After ACRPM's recommendation and award of the SMG by the Competent Authority, the release of SMG amount and all subsequent financial matters will be dealt by CoF, AUD, following the existing norms at AUD.
- t) At every phase of the SMG project (from application stage till completion stage), communication between the SMG awardee and the ACRPM/CoF will be routed through the concerned school's Dean/Director of the division.
- u) The SMG projects will be invited every year, once or twice, as per recommendations of the ACRPM.
- v) Depending upon the availability of funds, from time to time, the ACRPM can suitably modify the SMG scheme of a particular batch (either restricting the number of SMG projects awarded in a batch or by reducing the grant amount or introducing instalments in release of SMG funds or any other suitable manner), after obtaining due approval from the Competent Authority.
- w) While the SMGFR is a one-time grant, the output of the research that is found to be of good quality may be encouraged by some other provisions like consideration for further award of grant under some other appropriate scheme.

AMBEDKAR UNIVERSITY DELHI**Format of Outline of the Project Proposal/Expression of Interest**

1. Title of SMG Project:
2. Brief Description (Stating the proposed research; objectives ; relevance/significance; objectives; data; methodology) – About 1000 words
3. Time Frame:
4. Envisaged output/outcome:
5. Tentative Budget

Sl.No	Item	Expected Expenditure (in Rs.)
1.	Payment research assistants/ field investigators/data collecting assistants	
2.	Payment/honorarium to resource persons, collaborating researchers	
3.	Purchase of books/journals/periodicals	
4.	Expenses on travel for research	
5.	Purchase of data/software	
6.	Expenses on availing memberships in libraries and professional forums	
7.	Expenses on organising seminars / meetings/discussions/ workshops	
8.	Purchase of consumables (please specify)	
9.	Purchase of material (e.g. for a creative installation).	
10.	Any other (please specify)	
	Total	Max. Rs.1 lakh

(Name and Signature of the Applicant)

AMBEDKAR UNIVERSITY DELHI**Format of Forwarding Letter of the SMG Application**

1. Name of Faculty:
2. School/Division:
3. Title of the SMG Project:
4. Time Frame:
6. Tentative Budget

SI.No	Item	Expected Expenditure (in Rs.)
1.	Payment research assistants/ field investigators/data collecting assistants	
2.	Payment/honorarium to resource persons, collaborating researchers	
3.	Purchase of books/journals/periodicals	
4.	Expenses on travel for research	
5.	Purchase of data/software	
6.	Expenses on availing memberships in libraries and professional forums	
7.	Expenses on organising seminars / meetings/discussions/ workshops	
8.	Purchase of consumables (please specify)	
9.	Purchase of material (e.g. for a creative installation).	
10.	Any other (specify)	
	Total	Max. Rs.1 lakh

(Name and Signature of the Applicant)

This SMG project was discussed and approved in the School/Division. The requirements indicated by the applicant above have been noted. The application is recommended and forwarded to ACRPM.

(Signature of the School's Dean/ Director of the Centre or any other Dean/Director if necessary)

(Dean, SUS) – if applicable

AMBEDKAR UNIVERSITY DELHI

BALANCE SHEET AS AT 31st MARCH 2017

(Amount in Rs.)

SOURCES OF FUNDS	Schedule	2016-17	2015-16
CORPUS/CAPITAL FUND	1	161,64,08,744	45,36,73,937
DESIGNATED/ EARMARKED / ENDOWMENT FUNDS	2	37,13,64,353	30,99,62,848
CURRENT LIABILITIES & PROVISIONS	3	49,51,97,548	24,83,92,868
TOTAL		248,29,70,645	101,20,29,653
APPLICATION OF FUNDS			
FIXED ASSETS	4		
Tangible Assets		154,65,44,841	40,56,90,148
Intangible Assets		96,59,238	7,349
Capital Works-In-Progress		0	0
INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS	5		
Long Term		0	0
Short Term		24,21,34,194	2,01,37,671
INVESTMENTS - OTHERS	6	4,29,78,548	32,11,29,307
CURRENT ASSETS	7	37,16,13,568	6,73,45,959
LOANS, ADVANCES & DEPOSITS	8	27,00,40,256	19,77,19,219
TOTAL		248,29,70,645	101,20,29,653
PRINCIPLE ACCOUNTING POLICIES	23		
NOTES TO ACCOUNTS	24		




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 PROF. SHYAM B. MENON
 Vice-Chancellor
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AMBEDKAR UNIVERSITY DELHI
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH 2017
(Amount in Rs.)

Particulars	Schedule	2016-17	2015-16
INCOME			
Academic Receipts	9	3,24,26,179	0
Grants / Subsidies	10	34,72,00,520	22,75,72,744
Income from Investments	11	1,77,48,680	0
Interest earned	12	46,10,457	0
Other Income	13	23,82,908	3,68,352
Prior Period Income - Capitalisation of Books	14	45,69,634	0
Total (A)		40,89,38,378	22,79,41,096
EXPENDITURE			
Staff Payments & Benefits (Establishment Expenses)	15	25,32,86,520	21,97,10,916
Academic Expenses	16	3,16,63,674	2,99,64,616
Administrative and General Expenses	17	4,65,34,443	3,98,40,784
Transportation Expenses	18	40,94,603	26,74,155
Repairs & Maintenance	19	1,15,54,509	1,40,92,131
Finance Costs	20	66,771	19,463
Depreciation	4	2,55,71,896	1,92,82,065
Other Expenses	21	0	0
Prior Period Expenses	22	0	0
Total (B)		37,27,72,416	32,55,84,130
Balance being excess of Income over Expenditure (A-B)		3,61,65,962	-9,76,43,034
Transfer to / from Designated Fund		0	0
Building fund		0	0
Others (specify)		0	0
Balance Being Surplus / (Deficit) carried to Corpus Capital Fund		3,61,65,962	-9,76,43,034
Principle Accounting Policies	23		
Notes to Accounts	24		



S. N. Paul

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Shyam B. Menon

PROF. SHYAM B. MENON
 Vice-Chancellor,
 Ambedkar University, Delhi

AMBEDKAR UNIVERSITY DELHI
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

(Amount in Rs.)

RECEIPTS	2016-17	2015-16	PAYMENTS	2016-17	2015-16
I. Opening Balance			I. Expenses		
Cash Balance(GIA)	0	6,628	Establishment Expenses (Schedule 15)	23,96,89,180	19,12,82,225
Bank Balance			Academic Expenses (Schedule 16)	3,16,63,674	3,13,05,862
Savings Accounts(GIA) Sch. 7 - 2016-17	1,78,47,359	11,59,85,913	Administrative Expenses (Schedule 17)	4,87,83,323	3,70,94,772
Savings Accounts(FEE) Sch. 7 - 2016-17	75,85,394	1,09,25,562	Transportation Expenses (Schedule 18)	40,94,603	26,74,155
In Deposit Accounts	31,07,44,991	17,18,22,000	Repairs & Maintenance (Schedule 19)	1,15,54,509	1,40,92,131
			Finance Cost (Schedule 20)	66,771	19,463
II. Grants Received					
From State Government Delhi	50,21,00,000	54,96,08,541	II. Expenditure on Fixed Assets and Capital Works - in- Progress		
Transit Grants 2015-16	8,21,00,000	5,00,00,000	Fixed Assets (Schedule 4)	4,32,98,927	30,39,85,774
AUD Centre for II&E	0	1,50,00,000			
III. Academic Receipts(Schedule 9)	9,54,112	6,65,05,695	III. Advance for Capital Expenditure	75,07,607	6,11,97,655
			IV. Deposits and Advances	0	11,39,712
IV. Interest received on			Advance to Staff	13,08,687	0
Bank Deposits (Schedule 11)	2,77,86,303	47,61,559	Advance for LTC	2,03,252	0
Loans and Advances	0	0	Advance to parties	5,92,476	0
Savings Bank Accounts (Schedule 12)	46,10,457	1,51,198	V. Other Payments		
			UDF	18,75,34,195	0
V Other Receipts			AUD Centre for II&E Transfer with Interest	1,50,13,480	0
Indirect Income	23,82,908	1,13,00,908	NPS Payment faculty Outstanding Adj.	82,70,344	4,72,464
TDS Recoverable	0	8,933	NPS Payment Non - Faculty Outstanding Adj.	0	2,27,40,983
NPS Payment Non - Faculty	2,63,012	0	NPS FDR Interest	46,46,811	0
Leave Salary Pension	0	6,48,830	FDR given to other than CECED Project	0	11,25,000
Earnest Money	4,76,392	1,56,550	Sarnika Sarkar	8,846	0
Library Workshop Project	0	1,79,538	India International Centre	34,203	0
State Cheque GIA	2,78,470	11,82,048	Payment to CECED	28,57,955	0
			Imprest	63,473	0

State Cheque FEES	8,31,600	0	Indira Gandhi Technical University	0	6,29,416
NPS Excess Recovered	3,96,710	0	Security Deposits	0	1,500
VI. Deposits and Advances			Share Capital With ACIIE	0	1,00,000
Advance Recovered GIA	1,37,028	53,42,046	TDS Payment	2,18,369	0
Advance Recovered FEES	0	4,52,908	other payment	1,099	0
			VI. Closing balance		
			Cash Balance	0	0
			Bank Balance		
VII. Amount from Earmark Fund	4,86,66,860	0	Savings Accounts(GIA)	23,25,85,878	1,78,47,359
			Savings Accounts(FEE)	1,78,41,428	75,85,395
			Savings Accounts(Earmark fund fees)	6,17,43,958	0
			In Deposit Accounts	8,75,78,548	31,07,44,991
Total	100,71,61,596	100,40,38,857	Total	100,71,61,596	100,40,38,857

J. K. Jau

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SCHEDULE - 1 CORPUS/CAPITAL FUND

(Amount in Rs.)

Particulars	2016-17	2015-16
Opening Balance	45,36,73,937	50,92,24,161
Add: Surplus/Deficit of Current Year transferred from Income and expenditure	3,61,65,962	-9,76,43,034
Add: Fixed Assets Purchased during the Year out of UGC Funds	1,04,90,845	2,05,31,173
Add: Excess of Interest on NPS FDR	0	22,53,007
Add: Amount Wrongly created payable to UGC	0	29,12,615
Add: Amount for NPS fund for Employer & Employee	0	4,19,388
Add: Grant received for Capital Expenditure	4,93,24,923	39,74,51,344
Add: Cost of land of 16.24 hect payment made by DHE	111,63,57,590	0
Add: Rectification of Error	1,18,780	0
Less: CECEd amount wrongly created	0	13,44,715
Less: Depreciation up to 31-3-2015	0	6,30,58,875.45
Less: Unspent Grants 2014-15	0	13,23,42,557
Less: NPS Interest Taken as Income in F.Y. 2011-12 & 2012-13	0	5,94,397
Less: Adjustment related to opening project accounts	0	2,30,50,367
Less: Amount transfer to UDF A/c for Previous Interest (GIA)	0	92,26,192
Less: Amount transfer to UDF A/c for other income(GIA)	0	19,50,404
Less: Amount transfer to UDF A/c for 50% project overhead	0	20,81,980
Less: Amount transfer to UDF A/c for Previous Interest (Fees)	0	1,02,21,733
Less: Amount transfer to CECEd A/c for 50% project overhead	0	20,81,980
Less: Amount transfer to UDF from cumulative Fees	0	10,86,31,275
Less: Amount transfer to Scholarship	0	30,95,004
Less: Amount transfer to learning enhancement	0	1,66,93,238
Less: Amount transfer to co curriculum	0	36,00,000
Less: Amount transfer to Course material	0	23,17,000
Less: Amount transfer to Extra Mural	0	11,85,000
Less: Amount transfer to UDF from FEES	4,01,66,444	0
Less: Amount transfer to UDF from GIA	1,70,01,781	0
Add: Amount Wrongly created in Fees account last year	74,44,932	0
Total	161,64,08,744	45,36,73,937



SCHEDULE - 2 EARMARKED / ENDOWMENT FUNDS

(Amount in Rs.)

Particulars	Sch	2016-17	2015-16
(i) Research & Sponsored Project	2.1		
CECED	2.2	4,00,43,463	2,93,09,946
SRTT		5,46,506	11,97,224
SIR JAMSETJI TATA TRUST (JTT)		27,75,701	40,92,100
Other Projects 40	2.3	84,56,680	1,09,00,001
UGC		18,15,513	1,26,20,178
PWC		11,340	3,34,548
NSDL		10,93,039	10,98,953
FORD FOUNDATION		68,17,547	81,48,391
RGF		1,19,599	4,30,730
Campus Development		71,64,830	1,39,81,910
Design Innovation Centre		17,20,829	0
Sub - Total (i)		7,05,65,047	8,21,13,982
(ii) Student Funds	2.4		
Learning Enhancement		3,08,74,832	2,37,91,723
Scholarship		39,83,993	46,66,593
Student Welfare Fund		80,98,010	67,14,597
University Development Fund (Including Interest and UDF amount 2016-17)		24,82,37,360	18,75,34,195
Application Fee		96,05,111	51,41,758
Sub - Total (ii)		30,07,99,306	22,78,48,866
Total (i+ii)		37,13,64,353	30,99,62,848



SCHEDULE 2.1 - DESIGNATED/ EARMARKED / ENDOWMENT FUNDS

(Amount in Rs.)

Particulars	Fund wise Breakup											CLOSING BALANCE	
	CECED	SRTT	JTT	Other Project	UGC	PWC	NSDL	FORD FOUNDATION	RGF	Design Innovation Centre	Campus Development	2016-17	2015-16
A.													
a) Opening balance	2,03,09,948	11,97,224	40,52,101	1,09,00,001	1,26,20,178	3,34,548	10,98,953	81,48,391	4,30,730	-	1,39,81,910	8,21,13,982	5,60,32,594
b) Additions during the year	5,31,40,030	20,00,000	38,23,000	84,55,738	-	-	23,35,588	-	4,00,000	25,00,000	-	7,24,64,338	7,93,22,469
c) Income from investments made of the funds	11,35,148	-	5,726	-	-	-	-	-	-	-	2,89,758	14,30,632	31,85,797
d) Accrued Interest on investments/Advances	2,30,137	-	-	-	-	-	-	-	-	-	-	2,30,137	-
e) Interest on Savings Bank a/c	8,18,771	33,743	1,18,448	3,47,586	1,26,020	6,794	28,360	2,84,638	14,905	60,581	1,97,293	18,35,139	-
f) Other additions (Specify nature)	-	-	-	-	40,878	-	-	-	-	-	-	40,878	-
AUD Overhead (50%)	28,57,955	-	-	-	-	-	-	-	-	-	-	28,57,955	4,93,998
AUD Grant	-	-	9,92,508	-	-	-	-	-	-	-	-	9,92,508	-
Performance Guarantee	-	-	-	-	60,844	-	-	-	-	-	-	60,844	-
Provision	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (A)	8,72,91,987	32,30,967	88,31,783	1,97,13,325	1,28,47,220	3,41,342	34,60,881	84,33,029	8,45,635	25,60,581	1,44,68,961	16,20,26,211	13,90,34,858
B.													
Utilisation/Expenditure towards objectives of funds													
i) Capital Expenditure	-	-	-	-	1,04,90,845	-	-	-	-	-	4,850	1,04,95,695	14,78,945
ii) Revenue Expenditure	4,72,32,080	26,84,461	60,52,608	1,11,98,090	5,21,362	3,30,002	23,67,842	16,15,482	7,26,036	8,39,752	72,97,729	8,08,45,424	5,54,04,923
iii) Other Payments	16,464	20,000	3,474	58,555	20,000	-	-	-	-	-	1,552	1,20,045	37,006
TOTAL (B)	4,72,48,524	26,84,461	60,56,082	1,12,56,645	1,10,32,207	3,30,002	23,67,842	16,15,482	7,26,036	8,39,752	73,04,131	9,14,61,164	5,69,20,874
Closing Balance at the year end (A - B)	4,00,43,463	5,46,506	27,75,701	84,56,680	18,15,513	1,11,340	10,93,039	68,17,547	1,19,599	17,20,829	71,64,830	7,05,65,047	8,21,13,982

Chartered Accountants

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Particulars	Fund wise Breakup											CLOSING BALANCE	
	CECED	SRTT	JTT	Other Project	UGC	PWC	NSDL	FORD FOUNDATION	RGF	Design Innovation Centre	Campus Development	2016-17	2015-16
Represented by													
Bank Balance As On 31.03.2017	2,70,67,882	5,06,106	26,75,701	79,28,230	18,15,513	1,340	10,48,039	67,02,547	1,19,599	21,74,527	58,04,409	5,58,43,893	4,18,23,277
Cash	-	-	-	-	-	-	-	-	-	-	-	-	-
FDR	99,99,999	-	-	-	-	-	-	-	-	-	-	99,99,999	3,05,21,887
Advance and Imprest	27,67,500	40,400	1,00,000	5,28,800	-	10,000	45,000	1,15,000	-	49,002	13,92,418	50,08,118	94,13,852
Accrued Interest	2,30,137	-	-	-	-	-	-	-	-	-	-	2,30,137	3,54,886
Security Deposit - Telephone	-	-	-	-	-	-	-	-	-	-	24,750	24,750	-
Amount receivable from GIA	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4,00,65,518	5,46,506	27,75,701	84,57,030	18,15,513	11,340	10,93,039	68,17,547	1,19,599	22,23,529	71,81,675	7,11,06,897	8,21,13,982
CURRENT LIABILITIES													
AUD paid towards Salary													
AUD Overhead	-	-	-	-	-	-	-	-	-	4,00,000	-	4,00,000	-
Workshop Training & Outreach Exp.										1,02,700		1,02,700	
Security Deposit													
Performance Guarantee											15,195	15,195	
TDS to be deposited	22,056			350							1,550	23,955	
TOTAL	4,00,43,483	5,46,506	27,75,701	84,56,680	18,15,513	11,340	10,93,039	68,17,547	1,19,599	17,20,829	71,64,830	7,05,65,047	8,21,13,982

2015-2016 2,93,09,946 11,97,224 40,92,100 1,09,00,001 1,26,20,178 3,34,548 10,96,899 81,48,391 4,30,730 - 1,39,81,910



SUB SCHEDULE 2.2 DETAIL POSITION OF CECEED PROJECTS AS ON 31.03.2017

S.No.	Name of the Project	Opening Balance	Addition During the Year	Total	Expenditure on the objective during the year	Closing Balance	Advance Outstanding	Accrued Interest	Bank Balance	FDR	Total	Less: C.Liabilities	Balance
1	SERP	38,874	-	38,874	38,874	-	-	-	-	-	-	-	-
2	CIFF	1,13,71,734	-	1,13,71,734	25,25,719	88,45,015	71,000	-	-	-	-	12,000	-
3	KATHA	3,30,718	-	3,30,718	3,30,718	-	-	-	-	-	-	-	-
4	CARE INDIA 1st	8,98,868	-	8,98,868	8,98,868	-	-	-	-	-	-	-	-
5	CARE INDIA (Start early Read In time)	2,20,000	2,75,000	4,95,000	1,14,635	3,80,365	-	-	-	-	-	-	-
6	UNICEF ELDS	-11,19,413	1,49,59,417	1,38,40,004	1,17,10,868	21,29,318	15,59,600	-	-	-	-	805	-
7	UNICEF CNNS	-2,60,651	4,31,551	1,70,700	1,70,700	-	-	-	-	-	-	-	-
8	WORLD BANK IMPACT	24,95,214	-	24,95,214	24,95,214	-	-	-	-	-	-	-	-
9	UNICEF WEST BANGAL	2,06,000	-	2,06,000	2,06,000	-	-	-	-	-	-	-	-
10	WORLD BANK SABER	17,90,188	-	17,90,188	17,90,188	-	-	-	-	-	-	-	-
11	NIH YALE UNIVERSITY	3,18,856	-	3,18,856	3,18,856	-	-	-	-	-	-	-	-
12	YALE UNIVERSITY	10,21,539	27,92,664	38,14,093	32,11,852	6,02,241	5,28,900	-	-	-	-	-	-
13	Yale University 2016-17	-	4,75,567	4,75,567	-	4,75,567	-	-	-	-	-	-	-
14	AKSHARA FOUNDATION	30,505	-	30,505	30,505	-	-	-	-	-	-	-	-
15	AGA KHAN FOUNDATION	4,22,190	-	4,22,190	4,22,190	-	-	-	-	-	-	-	-
16	AGA KHAN FOUNDATION (N BASTI)	1,21,347	-	1,21,347	15,400	1,05,947	-	-	-	-	-	-	-
17	WORLD BANK	5,801	-	5,801	5,801	-	-	-	-	-	-	-	-
18	UNICEF RAJASTHAN	4,30,376	-	4,30,376	4,30,376	-	-	-	-	-	-	-	-
19	UNICEF ICEEI	-2,460	90,27,014	90,24,554	90,24,554	-	-	-	-	-	-	-	-
20	UNICEF WEST BANGAL (ECCE)	99,302	18,21,268	19,20,570	7,55,922	11,64,648	65,300	-	-	-	-	-	-
21	BVLP	19,46,701	-	19,46,701	19,46,701	-	-	-	-	-	-	-	-
22	KATHA (MCD SCHOOL)	1,19,653	-	1,19,653	32,000	87,653	-	-	-	-	-	-	-
23	MOBILE CRECHES	5,78,369	23,14,421	29,92,810	20,95,246	8,97,564	50,000	-	-	-	-	-	-
24	CENTRAL SQUARE FOUNDATION	17,05,720	-	17,05,720	16,08,888	96,832	83,900	-	-	-	-	-	-
25	CLOSE PROJECT	45,96,998	31,50,754	77,47,752	45,96,998	31,50,754	-	-	-	-	-	-	-
26	UGC JRF	3,43,116	9,20,166	12,63,282	7,15,300	5,47,982	-	-	-	-	-	-	-
27	Alamb	-	12,000	12,000	1,484	10,516	-	-	-	-	-	-	-
28	CARE INDIA (Odisha Project)	-	1,67,525	1,67,525	87,041	80,484	-	-	-	-	-	-	-
29	Disha Project	-	19,25,400	19,25,400	6,53,134	12,72,266	2,94,600	-	-	-	-	9,250	-
30	MR2C Project	-	20,34,825	20,34,825	4,08,467	16,26,358	16,000	-	-	-	-	-	-
31	Resource Fund	15,00,581	1,28,31,568	1,43,32,149	4,39,464	13,92,685	-	-	-	99,99,999	-	-	-

Chartered Accountants
 NEW DELHI

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S.No.	Name of the Project	Opening Balance	Addition During the Year	Total	Expenditure on the objective during the year	Closing Balance	Advance Outstanding	Accrued Interest	Bank Balance	FDR	Total	Less: C.Liabilities	Balance
32	UNICEF Crns Tranning	-	-	-	1,49,259	-1,49,259	-	-					
Common Income and Expenditure related to all above projects													
33	Interest	-	10,84,056	10,84,056	-	-							
34	Overhead for CECED	-	28,57,955	28,57,955	-	-							
35	TDS	-	-	-	14,000	-							
36	Bank Charges	-	-	-	2,464	-							
37	Accrued Interest							230137					
	TOTAL	2,93,09,946	5,79,92,041	8,72,91,987	4,72,48,524	4,00,43,463	27,57,500	2,30,137	2,70,67,882	99,99,999	4,00,66,518	22,055	4,00,43,463



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SUB SCHEDULE 2.3 DETAILS OF OTHER PROJECTS													
S.No.	Name of the Project	Opening Balance	Addition During the Year	Total	Expenditure on the objective during the year	Closing Balance	Advance Outstanding	Accrued Interest	Bank Balance	FDR	Total	Less: C.Liabilities	Balance
1	Help Your NGO	1,65,000	1,65,000	3,30,000	-	3,30,000	-	-	-	-	-	-	-
2	NATIONAL BOOK TRUST	58,325	-	58,325	-	58,325	-	-	-	-	-	-	-
3	ICHR : RUBY SAINI	-	5,000	5,000	5,000	-	-	-	-	-	-	-	-
4	NUPI	13,37,219	-	13,37,219	6,09,151	7,28,068	-	-	-	-	-	-	-
5	E - QUAL PROJECT	18,48,865	25,78,571	44,27,436	43,03,688	1,23,748	4,30,800	-	-	-	4,30,800	-	4,30,800
6	E - QUAL PROJECT (Overhead)	-	6,14,599	6,14,599	2,75,868	3,38,731	-	-	-	-	-	-	-
7	ICSSR : DELHI ORALITIES (CCK)	3,28,047	-	3,28,047	2,30,196	97,851	-	-	-	-	-	-	-
8	ICSSR : GINAM HEMLATA DEVI	-	60,000	60,000	-	60,000	-	-	-	-	-	-	-
10	ICSSR : MINAKETAN BEHRA 2ND	2,64,529	-	2,64,529	2,64,529	-	-	-	-	-	-	-	-
11	BRITISH COUNCIL II	96,406	-	96,406	-	96,406	-	-	-	-	-	-	-
12	ICSSR : SHALJA MENON	2,97,724	2,25,000	5,22,724	2,76,852	2,43,872	-	-	-	-	-	-	-
13	BRITISH COUNCIL SOD	29,896	-	29,896	-	29,896	-	-	-	-	-	-	-
14	ICSSR : KARTIK CAVE	2,90,251	99,155	2,99,406	2,99,406	-	-	-	-	-	-	-	-
15	BUSINESS CONCLEVE : SBPPSE	7,509	-	7,509	-	7,509	-	-	-	-	-	-	-
16	SAIL PROJECT	3,09,486	8,69,940	11,79,426	8,62,216	2,97,210	-	-	-	-	-	-	-
17	SPRIT OF DELHI (CCK)	157	-	157	157	-	-	-	-	-	-	-	-
18	VASANT J SETH MEMORIAL FOUNDATION	1,17,683	-	1,17,683	49,225	69,458	-	-	-	-	-	-	-
19	ANTIQUITY, SEMINAR	81,121	-	81,121	-	81,121	-	-	-	-	-	-	-
20	ICSSR : SUMANGALA DAMODARAN	488	39,300	39,788	39,788	-	-	-	-	-	-	-	-
21	ICSSR : PRAVEEN SINGH	5,65,327	-	5,65,327	1,52,278	4,03,049	-	-	-	-	-	-	-
22	CARTOGRAPHIC HERITAGE (CCK)	30,000	-	30,000	-	30,000	-	-	-	-	-	-	-
23	BRITISH COUNCIL (SBPPSE)	7,00,000	-	7,00,000	6,79,257	20,743	-	-	-	-	-	-	-
24	IGIDR : SUMANGALA DAMODARAN	4,50,000	-	4,50,000	3,82,738	67,262	50,000	-	-	-	50,000	-	50,000



 GMS & Associates
 Chartered Accountants
 NEW DELHI

S.No.	Name of the Project	Opening Balance	Addition During the Year	Total	Expenditure on the objective during the year	Closing Balance	Advance Outstanding	Accrued Interest	Bank Balance	FDR	Total	Less: C.Liabilities	Balance
25	JAMSET JI TATA TRUST	4,59,000	-	4,59,000	4,08,440	49,560	-	-	-	-	-	-	-
27	KONICA M	43,200	-	43,200	-	43,200	-	-	-	-	-	-	-
28	FORD FOUNDATION	-40,000	40,000	-	-	-	-	-	-	-	-	-	-
30	BHARTI GUPTA RAMOLA	8,60,000	6,00,000	12,60,000	2,10,000	10,50,000	-	-	-	-	-	-	-
31	ICSSR : RUKMINI SEN	1,55,100	-	1,55,100	1,55,100	-	-	-	-	-	-	-	-
32	CSSRM	11,25,000	-	11,25,000	-	11,25,000	-	-	-	-	-	-	-
33	FUND	16,09,660	-	16,09,660	-	16,09,660	-	-	-	-	-	-	-
34	A W MELLON FOUNDATION	-	8,25,497	8,25,497	75,000	7,50,497	-	-	-	-	-	-	-
35	GIAN PROJECT	-	5,44,000	5,44,000	5,44,000	-	-	-	-	-	-	-	-
36	MAKING LIVEABLE LIVES	-	8,55,119	8,55,119	8,54,715	404	-	-	-	-	-	-	-
37	URBAN HERITAGE CONFRENCE	-	4,58,363	4,58,363	4,53,636	4,728	24,000	-	-	-	24,000	-	24,000
38	SERB	-	2,28,094	2,28,094	-	2,28,094	-	-	-	-	-	-	-
39	The University of Texas at Austin	-	1,33,100	1,33,100	35,000	98,100	-	-	-	-	-	350	-350
40	INTACH (Farming in Dryland Central India)	-	1,25,000	1,25,000	-	1,25,000	24,000	-	-	-	24,000	-	24,000
41	Bank Interest on all projects	-	3,47,586	3,47,586	-	3,47,586	-	-	-	-	-	-	-
42	Bank charges on all projects	-	-	-	58,398	-58,398	-	-	-	-	-	-	-
43	Bank Balance	-	-	-	-	-	-	-	79,28,230	-	79,28,230	-	79,28,230
	TOTAL	1,09,00,001	88,13,324	1,97,13,325	1,12,56,646	84,56,680	5,28,897	-	79,28,230	-	84,57,030	350	84,56,680



SUB - SCHEDULE 2.4 DETAILS OF STUDENTS FUND AS ON 31.03.2017

(Amount in Rs.)

Particulars	1 Learning Enhancement	2 Scholarship	3 SWF	4 Application Fee	5 Total
Opening Balance of the Funds	2,37,91,723	46,66,593	67,14,597	51,41,758	4,03,14,671
Addition to the funds	0	0	18,75,600	85,62,192	1,04,37,792
Income from investments made of the funds	0	0	0	0	0
Accrued Interest on investments / Advances	0	0	0	0	0
Interest on savings bank A/c	0	0	69,572	1,214	7,0786
Transfer from Tuition Fee	1,08,39,035	45,62,838	18,13,500	0	1,72,15,373
Other Income	0	0	0	0	0
Recruitment fee	0	0	0	0	0
Total (A)	3,46,30,758	92,29,431	1,04,73,269	1,37,05,164	6,80,38,622
Utilisation / Expenditure towards objectives of funds					
Capital Expenditure	0	0	0	0	0
Revenue Expenditure	37,55,926	52,45,438	23,75,259	41,00,053	1,54,76,676
others Payments					
Total (B)	37,55,926	52,45,438	23,75,259	41,00,053	1,54,76,676
Closing Balance at the year-end (A-B)	3,08,74,832	39,83,993	80,98,010	96,05,111	5,25,61,946
Bank Balance As On 31.03.2017	1,62,66,033	39,83,993	80,98,010	96,05,111	3,79,53,147
Cash	0	0	0	0	0
FDR	1,46,08,799	0	0	0	1,46,08,799
Advance	0	0	0	0	0
Accrued Interest	0	0	0	0	0
Total	3,08,74,832	39,83,993	80,98,010	96,05,111	5,25,61,946



SCHEDULE 3-CURRENT LIABILITIES & PROVISIONS

(Amount in Rs.)

S.No.	Particulars	Sub-schedule	2016-17	2015-16
A	CURRENT LIABILITIES			
1.	Security Deposits	3.1	2,75,000	3,93,780
2.	Caution Money	3.2	1,20,59,400	93,58,860
3.	CO-Curricular		41,68,105	40,99,860
4.	Extra Mural		37,23,306	23,19,533
5.	Course Material		38,40,000	30,65,000
6	Sundry Creditors			
	GIA	3.3	79,81,601	1,57,02,529
7	Duty & Taxes			
7.a	TDS 192 A		0	9,579
7.b	TDS 194 C		334	80,996
7.c	TDS 194 J		0	1,70,530
7.d	TDS 194 C KP		9,765	0
7.e	TDS 194 J KP		8,900	0
7.f	TDS VAT		821	0
7.g	TDS CD		1,550	0
7.h	TDS 194 J (FEES)		26,916	3,200
7.i	TDS CECEDE		22,055	0
7.j	TDS Other Projects		350	0
8	Earnest Money Deposits and Performance Guarantee			
8.1	GIA	3.4	11,42,935	6,66,543
8.2	CD		15,195	0
9	Employee Liabilities			
9.a	Salaries Payable		7,78,260	7,01,584
9.b	Interest of NPS		43,51,292	89,98,103
9.c	Gratuity Payable		2,43,25,705	1,49,91,823
9.d	Leave Salary Contribution Payable		6,48,830	6,48,830
9.e	Leave Salary Payable		1,81,96,047	1,40,09,265
9.f	NPS Excess Recovery		15,826	91,031
9.g	NPS Employee Share TS		41,74,749	1,24,45,093
9.h	NPS Employee Share NTS		3,79,082	1,16,070
10	Unspent Grants	10	40,46,01,567	13,90,27,010
11	AUD Centre for Incubation		0	1,50,13,479
12	AUD Overhead		0	28,57,955
13	Library workshop/conference		0	1,79,538
14	Anita Ghai		0	256
15	Saranika Sarkar		0	8,846
16	Rakshak Securities Pvt. Ltd		8,36,553	8,36,553
17	Stale Cheque pending for reissue			
17.1	GIA		10,64,976	11,82,048
17.2	Fee		12,27,142	0
18	India International Centre (Fee A/C)		0	34,203

19	AUD Overhead (Design Innovation Centre) Project	4,00,000	0
20	Workshop Training & Outreach Exp. (Design Innov. Centre)	1,02,700	0
21	Mr. Surjit Sarkar Adv. Adjusted	1,175	0
22	Shreya Singh-Student advance Fee	870	0
23	Mr. Nansei Stobdan Student Advance Fee	718	0
	Total (A)	49,43,81,725	24,70,12,137
B	PROVISIONS		
B.1	Audit Fee Payable	0	1,36,710
B.2	Electricity charges payable	6,22,516	9,68,356
B.3	Telephone charges payable	0	49,127
B.4	Water charges payable	1,93,307	2,26,538
	Total (B)	8,15,823	13,80,731
	Grand Total (A+B)	49,51,97,548	24,83,92,868

SUB - SCHEDULE 3.1 SECURITY DEPOSITS

(Amount in Rs).

Particulars	2016-17	2015-16
Security Deposit	1,15,000	1,28,780
Good Year	50,000	50,000
Rakshak Securities	1,00,000	1,00,000
CS Datamation	5,000	10,000
Ecole Solutions Pvt. Ltd.	5,000	10,000
Electro Sales Corporation	0	50,000
Netcomm Sytems	0	15,000
Sanchar Systems	0	15,000
Tricorniop Technologies	0	15,000
Total	2,75,000	3,93,780



SUB - SCHEDULE 3.2 DETAIL OF STUDENTS FEE LIABILITY AS ON 31.03.2017

(Amount in Rs.)

Particulars	1 Caution Money	2 Co - Curricular	3 Extra Mural	4 Course Material	5 Total
Opening Balance of the Funds	93,58,900	40,99,860	23,19,533	30,65,000	1,88,43,293
Addition to the funds	60,10,000	11,55,000	15,25,000	8,55,000	95,45,000
Income from investments made of the funds	0	0	0	0	0
Accrued Interest on investments / Advances	0	0	0	0	0
Interest on savings bank A/c	0	0	0	0	0
Transfer from Tuition Fee	0	0	0	0	0
Other Income	0	0	0	0	0
Recruitment fee	0	0	0	0	0
Total (A)	1,53,68,900	52,54,860	38,44,533	39,20,000	2,83,88,293
Utilisation / expenditure towards objectives of funds					
Capital Expenditure	0	0	0	0	0
Revenue Expenditure	33,09,500	10,86,755	1,21,227	80,000	45,97,482
Others Payments	0	0	0	0	0
Total (B)	33,09,500	10,86,755	1,21,227	80,000	45,97,482
Closing Balance at the year end (A-B)	1,20,59,400	41,68,105	37,23,306	38,40,000	2,37,90,811
Represented by					
Bank Balance as on 31.03.2017	1,20,59,400	41,68,105	37,23,306	38,40,000	2,37,90,811
Cash	0	0	0	0	0
FDR	0	0	0	0	0
Advance	0	0	0	0	0
Accrued Interest	0	0	0	0	0
Total	1,20,59,400	41,68,105	37,23,306	38,40,000	2,37,90,811



SUB - SCHEDULE 3.3 - SUNDRY CREDITORS

(Amount in Rs.)

Particulars	2016-17	2015-16
A J Books	0	29,595
Akademia Books International	0	17,604
Apex Peripherals (India) Pvt. Ltd.	0	34,200
Carnation Book Co.	0	71,718
Channel Publications	0	1,31,416
Comptek Technology Pvt. Ltd.	0	99,800
Nine Corporate Trade Pvt. Ltd.	0	62,707
Select Book Service Syndicate	0	45,792
Sunrise Books	0	2,46,415
Techniz Books International	0	22,518
Allied Publishers Subscription Agency	0	11,596
Cambridge University Press	0	3,01,340
Campus Labs pvt. Ltd.	0	67,925
Elsevier B V	0	28,66,248
J Stor (Ithakaharbors Inc.)	0	1,11,078
Macmillan Publishers (UK) Ltd.	0	1,97,980
Sage Publication	0	55,06,002
Sulabh International Social service Organisation	0	5,51,490
Tiger Force Security Services	0	8,73,423
Atlantic Publishers & Distributors	22,120	9,247
Bharatiya Sahitya Bhavana	89,357	2,77,235
Bookwell Publications	49,658	50,630
Efficient Books Distribution	20,023	63,996
Elite Publishers Distributors	20,374	44,754
Emerald Group Publishing (India) Private Limited	3,17,650	3,56,450
Euro monitor International Ltd.	3,36,098	0
Govinda Book House	2,01,083	4,69,821
Index International	75,988	0
International Book Centre	45,068	51,285
International Book Distributor	41,368	0
Kilaso Books	69,078	0
K.K. Books Distributor	50,620	0
Manohar Publisher & Distributors	25,639	0
Mansarover Industrial Corporation	33,000	0
NEWAGE Furniture Innovations Pvt. Ltd.	47,211	0
Orange Books International	69,218	62,892
Overseas Press India Private Limited	3,52,981	6,712
Pragati Publication	21,07,100	1,08,704
Rajkama IPrakashan	1,43,278	0
Red Rose Book Enterprises	18,206	0
Segment Book Distributors	47,028	739
Springer Customer Service Centre	93,613	0
Synergy Books India	51,529	0
T & F Customer Service	3,19,853	0
The Bookseller	7,29,397	2,94,987
Today & Tomorrow Printers & Publishers	6,312	0
Vani Prakashan	50,939	0
Vardhman Books	2,11,097	3,19,515
Goodyear Securities Services	2,33,6715	23,36,715
Total	39,81,601	1,57,02,529



SUB-SCHEDULE 3.4(A) EARNEST MONEY DEPOSITS

(Amount in Rs.)

S.No.	Party Name	2016-17	2015-16
1	Communication & Network	25,000	25,000
2	GlodyneTechnoserve Ltd.	10,000	10,000
3	GlodyneTechnoserve Ltd.	6,000	6,000
4	Annapoorna Ind. Corp.	7,000	7,000
5	Jagjeet Singh	6,500	6,500
6	Biz Technologies Ltd	12,000	12,000
7	SystechTechnocraft Services (P) Ltd	12,000	12,000
8	Software One	2,000	2,000
9	Systech Techno Craft Pvt. Ltd.	28,350	28,350
10	SystechTechnocraft Service Pvt. Ltd.	45,045	45,045
11	<i>Stri Shakti.</i>	20,000	0
12	<i>Metrohm India Limited</i>	17,000	17,000
13	<i>N.V. Enterprises</i>	20,000	20,000
14	<i>Aqua Health Care</i>	5,000	5,000
15	<i>D. K. Fine Art Press</i>	25,000	25,000
16	<i>Art design print solution</i>	25,000	25,000
17	<i>Informatics publishing ltd.</i>	5,000	5,000
18	New Way Office Automation Technology	5,000	0
19	Peekay Paper Enterprises	5,000	0
20	Sakshi Nursery	1,000	0
21	Manoj Kumar	1,000	0
22	All India society for environment couse	1,000	0
23	Kendriya Bhandar	10,000	0
24	Rajmala construction Pvt. Ltd. .	500	0
25	DeepaEngg. co.	500	0
26	Rajmala construction p. ltd. .	500	0
27	Deepa engg. co.	500	0
28	Rajmala construction p. ltd. .	500	-0
29	Methodox pvt. ltd.	500	0
30	Intakab Alam	500	0



31	Deepaengg. co.	500	0
32	Jay Mahaveer Engg. Udyog.	500	0
33	Intex	46,000	0
34	Rajmala construction p. ltd. .	6,300	0
35	Rajmala construction engg. Pvt. Ltd.	14,800	0
36	Newage Furniture Innovation Pvt. Ltd.	500	0
37	R K Books	10,000	0
38	Subhadar Trading co.	10,000	0
39	Gulkhan	5,000	0
40	Dilawar Khan	5,000	0
41	Sadik	5,000	0
42	Metalex Office System P. Ltd	15,000	0
43	Suprit Enterprises	15,000	0
44	Empire Furniture Co.	15,000	0
45	Ambika Electricals	20,000	0
46	Hi-tech Audio Systems P. Ltd	20,000	0
47	Sleeksales	20,000	0
48	Malika Air-Conditioning Co.	10,000	0
49	Roshni Enterprises	5,000	0
50	Vijay Stationery Mart	5,000	0
51	Delphi Info solutions Pvt. Ltd.	5,000	0
52	Comptek Technology	5,000	0
53	Genesis	10,000	0
54	Paras Enterprises	10,000	0
55	Educational Stores	10,000	0
56	Software One	0	40,000
57	P C Solution Pvt. Ltd.	0	9,048
58	Telexcell Information System Ltd.	0	14,175
59	M.W. Infosolutions Pvt. Ltd.	0	30,375
60	Stri Shakti	0	20,000
61	Forex Office automation	0	9,500
62	Prateek Computer	0	1,100
63	Golju Scientific	0	4,700
64	N.V. Enterprises	0	20,000
65	Empire Safe Co.	0	20,000
66	GanpatiFurnitue Systems P. Ltd.	0	20,000
67	Redix Computers and Communication	0	6,000



68	Comptek Technologies	0	6,000
69	SMR informatics Pvt. Ltd.	0	5,000
70	Effective IT Service	0	5,000
71	RaiWebcome Services	0	5,000
72	Avicr Technologies Pvt. Ltd.	0	5,000
73	Open Lx Technologies Pvt. Ltd.	0	5,000
74	N V Enterprises	0	15,000
75	Ganpati Furnitue Systems P. Ltd.	0	15,000
	Total	5,65,995	5,06,793

SUB - SCHEDULE 3.4(B) PERFORMANCE GUARANTEE – GIA

(Amount in Rs.)

S.No.	Party Name	2016-17	2015-16
1	Bhambra Glass Concepts	7,150	11,250
2	Bhambra Glass Concepts	4,100	0
3	Kailash Chand Jain & Co.	15,000	15,000
4	Prateek computer peripherals	21,900	21,900
5	KendriyaBhandar	56,000	56,000
6	Hexadecimal System & Services		15,600
7	IANS indiaptvt ltd.	36,000	36,000
8	D.S. Scientific solution pvt. ltd.	2,500	4,000
9	Avit Digital	16,650	0
10	New Furniture India	22,900	0
11	Okaya Power Pvt. Ltd.	5,000	0
12	City Computers	700	0
13	Pragati Publications	10,000	0
14	VaniPrakashan	10,000	0
15	Orange Books International	10,000	0
16	Red Rose Book Enterprises	10,000	0
17	The Bookseller	10,000	0
18	Tech Aditronics	1,500	0
19	Comptek Technologies P. Ltd	1,000	0
20	S.N. Enterprises	1,500	0
21	Gaurav Tent Decorators	6,500	0
22	Gaurav Tent Decorators	18,000	0
23	Sulabh International Social Services Organization	25,000	0
24	Gulkhan	20,000	0
25	Alert Pest Control	17,200	0
26	Delhi Trophy. Com	7,140	0
27	GPS Office Equipment Pvt. Ltd	15,000	0
28	Avior Technologies P. Ltd	6,200	0
29	PrakashanSansthan	10,000	0
30	Manohar Publications Distributors	10,000	0
31	K.K. Books Distributors	10,000	0



32	Uppar Book Store	10,000	0
33	Raj Kamal Prakashan P. Ltd	10,000	0
34	Vardhman Books	10,000	0
35	Atlantic Publishers & Distributors P. Ltd	10,000	0
36	Segment Books Distributors	10,000	0
37	Indica Publishers & Publications	10,000	0
38	Today & Tomorrow Printers & Publishers	10,000	0
39	International Book Distributors	10,000	0
40	Academic Publication	10,000	0
41	Bookwell Publications	10,000	0
42	Synergy Books India	10,000	0
43	Elite Publishers Distributors	10,000	0
44	Govinda Book House	10,000	0
45	Kilaso Books	10,000	0
46	Aviva Books	10,000	0
47	Big Shows Entertainers P. Ltd	37,500	0
48	Intex Industries	2,500	0
	Total	5,76,940	1,59,750
	Grand Total (3.4(A)+3.4(B))	11,42,935	6,66,543



Assets Head	GROSS BLOCK				DEPRECIATION FOR THE YEAR				NET BLOCK	
	Opening Balance 01.04.2016	Additions	Deductions	TOTAL	Depreciation OP. Balance	Depreciation for the year	Deductions/ Adjustment	Total Depreciation	Closing Balance 31.03.2017	Closing Balance 31.03.2016
Computers	8,78,874	1,11,14,129	-	1,19,91,003	1,72,88,248	26,74,200	-	1,99,60,448	83,16,803	8,78,874
Computer Peripherals	37,406	57,229	-	94,631	9,352	20,797	-	30,149	73,834	37,406
Photocopier/Duplicator	7,78,458	0	-	7,78,458	7,20,883	1,12,450	-	8,33,333	6,66,008	7,78,458
Office Equipment Other	32,41,773	17,82,203	-	50,23,976	17,38,808	5,07,036	-	22,43,542	45,16,940	32,41,773
Electrical Installation	46,16,511	67,560	-	46,84,171	16,20,229	3,15,220	-	19,35,449	43,69,951	46,16,511
Cabinet/Almirah/Filing Rack	45,31,625	10,10,845	-	55,45,470	25,10,720	8,04,214	-	31,14,934	48,41,256	45,31,625
Air Conditioner	89,15,058	0	-	89,15,058	71,44,822	10,54,491	-	81,99,313	50,60,565	89,15,058
Air Cooler	39,877	0	-	39,877	10,500	3,778	-	14,278	38,099	39,877
Water Cooler	6,84,848	87,180	51,110	7,31,018	4,07,948	89,256	-	4,97,202	6,41,792	6,84,848
Table/Chairs/Sofa/Carpet	1,84,46,489	15,85,719	-	2,00,32,168	1,14,43,069	23,60,948	-	1,38,03,745	1,78,71,542	1,84,46,489
Wooden Partitions	73,77,881	5,20,141	-	78,98,022	55,12,948	8,68,811	-	64,78,757	89,31,181	73,77,881
Voltage Stabilizer	15,68,798	99,233	-	16,68,029	11,03,111	2,07,885	-	13,10,796	14,58,344	15,68,798
Other Furniture	10,76,688	3,22,883	-	13,99,371	8,04,010	1,55,254	-	9,69,264	12,34,117	10,76,688
Audio Conference System	29,02,372	4,07,405	-	33,09,777	2,35,327	2,65,883	-	5,01,210	30,43,894	29,02,372
Laboratory Equipment	17,89,259	41,86,541	-	59,75,800	1,55,687	4,90,511	-	6,46,098	54,85,289	17,89,259
Other Asset	-	0	-	-	-	-	-	-	-	-
Books	5,12,77,432	1,16,14,584	43,770	6,28,48,346	2,38,17,729	25,81,200	-	2,63,98,929	6,02,67,148	5,12,77,432
Land	28,58,45,886	111,83,57,590	-	140,22,03,476	-	-	-	-	140,22,03,476	28,58,45,886
TOTAL (A)	39,20,05,291	114,92,26,238	94,880	154,11,36,649	7,45,19,013	1,24,19,432	-	8,69,38,445	152,87,17,217	39,20,05,291
INTANGIBLE ASSETS										
Computer Software	7,349	70,180	-	77,509	36,36,698	32,983	-	36,69,581	44,548	7,349
E-Journal	-	1,60,24,485	-	1,60,24,485	-	64,09,794	-	64,09,794	98,14,692	-
TOTAL (B)	7,349	1,60,94,665	-	1,61,01,995	36,38,558	64,42,757	-	1,00,79,355	98,59,238	7,349
KARAM PURA										
Computers	-	8,623	-	8,623	-	1,725	-	1,725	6,898	-
Office Equipment Other	-	75,810	-	75,810	-	5,671	-	5,671	89,939	-
Audio Conference System	-	1,24,598	-	1,24,598	-	9,345	-	9,345	1,15,251	-
Voltage Stabilizer	-	96,600	-	96,600	-	7,245	-	7,245	89,355	-
Electrical Installation	-	8,200	-	8,200	-	410	-	410	7,790	-
Other Asset	-	48,000	-	48,000	-	3,600	-	3,600	44,400	-
Total (C)	-	3,61,629	-	3,61,629	-	27,998	-	27,998	3,33,633	-
TOTAL (A+B+C)	39,20,12,640	118,56,82,513	94,880	158,76,00,273	7,45,19,013	1,24,19,432	-	8,69,38,445	156,20,76,850	39,20,12,640
UGC										
Computers	70,35,473	15,37,088	-	85,72,541	-	26,40,972	-	26,40,972	59,31,569	70,35,473
Computer Software	5,83,960	63,33,670	-	69,14,650	-	31,14,458	-	31,14,458	38,00,202	5,83,960



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Assets Head	GROSS BLOCK				DEPRECIATION FOR THE YEAR				NET BLOCK	
	Opening Balance 01.04.2016	Additions	Deductions	TOTAL	Depreciation OP. Balance	Depreciation for the year	Deductions/ Adjustment	Total Depreciation	Closing Balance 31.03.2017	Closing Balance 31.03.2016
Office Equipment Other	6,07,515	16,97,670	-	23,05,385	-	1,76,932	-	1,76,932	21,26,453	6,07,515
Table/Chairs/Sofa/Carpet	1,38,002	-	-	1,38,002	-	12,177	-	12,177	1,25,825	1,38,002
Audio Conference System	-	3,26,250	-	3,26,250	-	24,469	-	24,469	3,01,781	-
Voltage Stabilizer	2,58,189	1,75,301	-	4,33,489	-	35,929	-	35,929	3,97,560	2,58,189
Laboratory Equipment	29,84,854	-	-	29,84,854	-	2,84,271	-	2,84,271	27,00,583	29,84,854
Books	19,43,075	-	-	19,43,075	-	1,88,039	-	1,88,039	17,55,036	19,43,075
E Journals	-	4,20,686	-	4,20,686	-	1,68,274	-	1,68,274	2,52,412	-
Total (D)	1,35,48,097	1,04,50,845	-	2,40,38,942	-	66,47,521	-	66,47,521	1,73,91,421	1,35,48,097
CAMPUS DEVELOPMENT										
Computer Peripherals	1,36,760	-	-	1,36,760	-	34,190	-	34,190	1,02,570	1,36,760
Total (E)	1,36,760	-	-	1,36,760	-	34,190	-	34,190	1,02,570	1,36,760
Total (A+B+C+D+E)	40,56,97,497	117,51,73,358	94,880	158,17,75,975	7,81,55,611	2,55,71,896	-	10,37,27,507	158,62,04,079	40,56,97,497
CECED										
Computers	1,19,124	-	-	-	-	-	-	-	-	1,19,124
Equipment	42,450	-	-	-	-	-	-	-	-	42,450
Furniture	35,900	-	-	-	-	-	-	-	-	35,900
Total (F)	1,97,474	-	-	-	-	-	-	-	-	1,97,474
OTHER PROJECT										
Computer and Peripherals (Other Projects)	8,55,071	-	-	-	-	-	-	-	-	8,55,071
Office Equipment (other Projects)	18,49,724	-	-	-	-	-	-	-	-	18,49,724
Total (G)	27,04,795	-	-	-	-	-	-	-	-	27,04,795
Grand Total(A to G)	40,85,99,766	-	-	-	-	-	-	-	-	40,85,99,766

Note:Rs.111,63,57,590/- paid to DDA by DHE during 2013-14 towards cost of Dheerpur land for AUD Campus, taken into books of DHE debiting Land and Crediting Corpus Fund



SCHEDULE 5 : INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS

(Amount in Rs.)

Particulars	2016-17	2015-16
Canara Bank (CECED)	99,99,999	50,57,534
Punjab & Sindh Bank	0	1,00,00,000
Syndicate Bank	0	50,80,137
Learning Enhancement	1,46,08,799	0
Fees	2,99,91,201	0
Student Travel & Exchange Fund	4,69,00,000	0
Academic Chairs Fund	4,69,00,000	0
Research Endowment Fund	4,69,00,000	0
Central Pool of UDF	4,68,34,195	0
Total	24,21,34,194	2,01,37,671

SCHEDULE 6 - INVESTMENTS - OTHERS

(Amount in Rs.)

Particulars	2016-17	2015-16
FDR GIA	0	9,38,53,576
FDR NPS SNFS 977662	0	1,53,424
FDR NPS SNFS 976486	0	1,73,78,709
FDR NPS SNFS 1006078/8	0	68,86,512
Canara Bank (Capital)	2,23,73,000	3,28,72,750
Punjab & Sindh Bank	0	12,24,17,010
Union Bank of India	0	3,71,83,010
Canara Bank CD	0	1,03,84,316
Syndicate Bank (Salary)	2,06,05,548	0
Total	4,29,78,548	32,11,29,307



SCHEDULE 7- CURRENT ASSETS

(Amount in Rs.)

Particulars	2016-17	2015-16
1. Stock:		
Stores and Spares	0	0
Loose Tools	0	0
Publications	0	0
2. Sundry Debtors:		
Debts Outstanding for a period exceeding six months	0	0
3. Cash and Bank Balances		
Cash Balance	0	0
Imprest	63,473	89,929
a) With Scheduled Banks	0	0
In Current Accounts	0	0
In Term deposit Accounts	0	0
In Savings Accounts	0	0
b) With Scheduled Banks		
GIA		
Canara Bank Dwarka - 2226	6,03,647	1,01,150
Canara Bank Kashmere Gate - 51660	1,05,29,353	1,34,25,590
Punjab & Sind Bank - 19656	7,51,408	6,65,644
Punjab & Sind Bank - 19924	57,524	0
Canara Bank - Salary A/c	3,17,56,341	0
Canara Bank - NPS Fund - 3872	1,60,18,135	36,54,974
Punjab & Sind Bank - Capital A/c	17,23,85,712	0
Indian Bank-Karpura	4,83,758	0
Total	23,25,85,878	1,78,47,358
CD		
Punjab & Sind Bank - 19379	58,04,409	20,51,638
Total	58,04,409	20,51,638
FEE		
Syndicate Bank - Fee A/c - 7012	2,99,843	33,41,857
Punjab & Sind Bank - 19500	9,92,002	16,89,869
Punjab & Sind Bank - SWF - 19545	80,98,010	25,53,668
Indian Bank - 25941 (Application Fee)	96,05,111	0
Indian Bank - 56598 (Caution Money)	1,20,59,400	0
Indian Bank - 56688 (Co - Curricular)	41,68,105	0
Indian Bank - 56871 (Course material)	38,40,000	0
Indian Bank - 56779 (Extra Mural)	37,23,306	0
IndusInd Bank - 5896	12,90,412	0
Learning Enhancement - 56269	62,66,033	0
Scholarship - 56463	99,83,993	0



Indian Bank - 9545 (Tuition Fee)	1,52,59,171	0
Total	7,95,85,386	75,85,394
PROJECT		
Canara Bank - 4066 CECEd	2,37,06,811	81,67,141
Syndicate Bank - 7027 JTT	26,75,701	38,59,601
IDBI Bank Civil Line-0523	79,28,230	95,11,529
IDBI Bank 4329 SRTT	5,06,106	11,97,224
Syndicate Bank - 89560 UGC Grant	18,15,513	70,23,523
Punjab & Sind Bank - 19655 (Ford Foundation)	67,02,547	81,48,391
Punjab & Sind Bank 19669 - (NSDL Projects)	10,48,039	10,98,953
Punjab & Sind Bank - 19678 (PWC)	1,340	3,34,548
Punjab & Sind Bank - 19670 (RohiniGhadlok Foundation)	1,19,599	4,30,730
IndusInd Bank - 98961	32,07,546	0
IndusInd Bank - 99359	56,792	0
IndusInd Bank - 99377	52,918	0
IndusInd Bank 99386	43,814	0
Punjab & Sind Bank - 19735 (DIC)	21,74,526	0
Total	5,00,39,482	3,97,71,640
UNIVERSITY DEVELOPMENT FUND		
Student Travel & Exchange Fund	8,51,649	0
Academic Chairs Fund	8,51,649	0
Research Endowment Fund	8,51,649	0
Central Pool of UDF	9,79,993	0
Total	35,34,940	0
b) With non-Scheduled Banks:		
In term deposit Accounts	0	0
In Savings Accounts	0	0
4. Post Office- Savings Accounts		
Total	2,16,13,568	6,73,45,959



SCHEDULE 8- LOANS, ADVANCES & DEPOSITS

(Amount in Rs.)

Particulars	Sub Sch	2016-17	2015-16
1. Advances to staff (Non-interest bearing)			
GIA	8.1	6,54,104	4,52,580
FEES	8.2	12,00,935	4,83,292
Other GIA		0	23,071
CECED	8.3	14,49,700	6,65,757
UGC		0	12,000
CD		0	10,000
JTT	8.4	1,00,000	2,32,500
Other Project	8.5	5,28,800	10,55,296
SRTF	8.6	40,400	0
PWC	8.7	10,000	0
NSDL	8.8	45,000	0
Ford Foundation	8.9	1,15,000	0
Design Innovation Centre	8.10	49,002	0
2. Long Term Advances to employees: (Interest bearing)			
Vehicle loan		0	0
Home loan		0	0
Others (to be specified)		0	0
3. Advances and other amounts recoverable in cash or in kind or for value to be received:			
On capital account			
Suppliers From GIA	8.11	13,21,904	3,48,464
Suppliers From Fee	8.12	75,000	0
Suppliers From CECED	8.13	13,17,800	82,750
Suppliers From UGC		0	55,84,655
Suppliers From CD	8.14	13,52,416	14,37,718
Suppliers From Other		0	3,33,176
Advance to TPDDL	8.15	5,44,72,655	5,44,72,655
Advance to Executive Engineer PWD- DELHI	8.16	4,34,80,697	3,64,35,685
Amount Recoverable from Staff	8.17	3,40,098	0
Amount Recoverable from Vendor	8.18	1,11,873	0
India Islamic Cultural Centre		0	75,000
India International Centre		0	1,59,770
4. Prepaid Expenses			
Insurance		0	0



Other expenses		0	75,10,476
5. OTHER			
Accrued Interest Capital		6,26,444	2,88,403
Accrued Interest NPS		0	2,94,590
Accrued Interest FEES		21,73,895	48,10,037
Accrued Interest CECED		2,30,137	2,56,628
Accrued Interest CD		0	98,238
NPS Excess paid Recovery Done Lawrence		0	3,80,884
Grants in Transit		16,00,00,000	8,21,00,000
TDS Recoverable		2,394	1,594
Telephone Connection Deposits		14,000	14,000
Share Capital with AUD Centre for IIE		1,00,000	1,00,000
LTC Advance		2,03,252	0
Securities Deposit Campus Development - Electricity		24,750	0
Total		27,00,40,256	19,77,19,219



SUB - SCHEDULE 8.1 - ADVANCES FROM GIA

(Amount in Rs.)

S.No.	Advance to Staff Name	2016-17	2015-16
1	Amit Singh	85,000	23,200
2	Bidhan Chandra Dash	2,650	0
3	Debal C. Kar	2,74,764	17,000
4	Anita Ghai	10,000	0
5	Geeta Venkatraman	45,000	0
6	Gunjan Sharma	25,000	0
7	Honey OberoiVahali	15,090	0
8	MansiThapiyal	6,000	0
9	Rajan Krishnan	42,800	10,000
10	Sunita Singh	40,000	0
11	Suresh Babu	65,000	1,06,800
12	Swati Shresth	39,800	0
13	Dhariti Chakraverty (Karampura)	3,000	38,200
14	Asmita Kabra	0	20,500
15	Nidhi Chopra	0	15,000
16	B.Mallesha	0	15,000
17	Dean Academic Services	0	10,000
18	Kanwal Anil	0	45,000
19	Rohit Negi	0	53,380
20	Venita Kohl	0	98,500
	Total	6,54,104	4,52,580



SUB - SCHEDULE 8.2 ADVANCES FROM FEE

(Amount in Rs)

Sl. No.	Name of staff	2016-17	2015-16
1	Hemlata Devi	1,17,000	0
2	Rajan Krishnan	2,10,635	0
3	Prabhat Chandra Rai	58,000	0
4	Dhiraj Kumar Nite	26,000	0
5	YogeshSnehi	1,30,000	1,00,000
6	Suresh Babu	68,600	-2,500
7	Swati Shresth	1,27,000	0
8	Santosh Kumar Singh	55,000	41,943
9	Anandini Dar	- 30,000	0
10	Ivy Dhar	24,000	0
11	PreetiSampat	65,000	0
12	Imran Amin	1,58,100	1,81,700
13	KalindiMaheshweri	20,000	0
14	KritikaMathur	25,000	0
15	ShakebWajeeh	2,800	0
16	IntekhabUddin	2,800	0
17	Priyanka Gupta	2,800	0
18	Akash Thakur	2,800	0
19	Umair Shah Khan	2,800	0
20	Himangi Gupta	2,800	0
21	LakshitaPandey	2,800	0
22	Apoorva Jain	2,800	0
23	BhabeshSansanwal	2,800	0
24	Anish P. Abraham	2,800	0
25	RichaSinha	2,800	0
26	Itticha Sarah	2,800	0
27	Lavanya A	2,800	0
28	P Govind Sivan	2,800	0
29	SheenuRalhan	2,800	0
30	Deepan Kumar	2,800	0
31	UsmaChakma	2,800	0
32	Divya Chopra	29,000	22,000
33	Kartik Dave	10,000	0
34	Asmita Kabra	0	49,000
35	Kuriakose Mamkottam	0	27,149
36	Jatin Bhaft	0	4,000
37	Vikram Singh Thakur	0	50,000
38	Mansi Thapliyal	0	10,000
Total		12,00,935	4,83,292



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SUB SCHEDULE 8.3 ADVANCE TO STAFF FROM CECED A/C

(Amount in Rs)

Sl. No.	Name	2016-17	2015-16
1	Abhishwetajha	79,300	2,43,600
2	Aghna Sujat	17,300	0
3	Akshita Bhardwaj	35,000	0
4	Aneesh Kurian	35,000	0
5	Aparajita Bhargarh	66,900	0
6	Gumpul Rana	44,000	0
7	Kriti Sharma	90,000	0
8	Meenakshi Dogra	1,40,000	76,200
9	Mohhammad Saqib	1,72,500	0
10	MonuLal Sharma	17,000	0
11	Prachi Gupta	1,75,200	0
12	Preeti Rani	20,000	0
13	Richa Gupta	1,79,200	0
14	Rinku Bora	47,000	0
15	Shipra Sharma	35,000	6,400
16	Sunita Singh	1,91,300	33,200
17	Sivani Nag	65,200	0
18	Sudarshan Behra	39,800	0
19	Akansha Adya	0	66,800
20	Bhavya Sachdeva	0	9,500
21	Ikanshi Khanna	0	21,500
22	Niharika Joshi	0	6,400
23	Preeti Mahawal	0	20,000
24	Venita Kaul	0	1,82,157
	Total	14,49,700	6,65,757



SUB SHCHEDULE 8.4 ADVANCE TO STAFF FROM JAMSHEDJI TATA TRUST

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Anup Kumar Dhar	50,000	57,500
2	Ishita Dey	50,000	0
3	Imran Amin	0	1,75,000
	Total	1,00,000	2,32,500

SUB SCHEDULE 8.5 ADVANCE TO STAFF FROM OTHER THAN CECEC PROJECT

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Sumangla Damodaran	50,000	1,20,000
2	Denys P. Leighton	93,600	0
3	Nupur Samuel	93,600	0
4	Sanjay Sharma	24,000	0
5	Surajit Sarkar	24,000	0
6	Suresh Babu	1,50,000	0
7	Tanuj Nagpal	93,600	0
8	Anup Kumar Dhar	0	1,05,000
9	Kartik Dave	0	1,80,000
10	Kuriakose Mamkootam	0	4,00,000
11	Rohit Negi	0	296
12	Shailja Menon	0	2,50,000
	Total	5,28,800	10,55,296



SUB SCHEDULE 8.6 ADVANCE TO STAFF FROM SIR RATAN TATA TRUST

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Sunita Singh	40,400	0
	Total	40,400	0

SUB SCHEDULE 8.7 ADVANCE TO STAFF FROM PWC

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Anup Kumar Dhar	10,000	0
	Total	10,000	0

SUB SHCEDULE 8.8 ADVANCE TO STAFF FROM NSDL PROJECT

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Imran Amin	45,000	0
	Total	45,000	0



SUB SCHEDULE 8.9 ADVANCE TO STAFF FROM FORD FOUNDATION

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Arunima Mishra	70,000	0
2	Ishita Dey	45,000	0
	Total	1,15,000	0

SUB SCHEDULE 8.10 ADVANCE TO STAFF FROM DESIGN INNOVATION CENTRE

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Jatin Bhatt	49,002	0
	Total	49,002	0



SUB SCH 8.11 ADVANCE TO SUPPLIERS GIA

(Amount in Rs.)

Sl.No.	Name	2016-17	2015-16
1	Centre for Training & Social Research	70,000	0
2	India International Centre (IIC)	70,000	0
3	India Islamic Cultural Centre	4,000	0
4	Intelligent Communication Systems India Ltd.	1,89,735	0
5	(N) Cude Solutions Division of GNFC Limited	1,574	0
6	Old World Hospitality	5,14,000	0
7	The Kohima Institute	10,000	0
8	Advance to NicSI	4,62,595	0
9	The Kohima Institute	10,000	0
10	Bhartiya Rexine Co.	0	32,063
11	Emerald Group Publishing (India) P. Ltd.	0	67,500
12	Kamal Kumar	0	1,86,792
13	Harish Hospitality	0	62,109
	Total	13,21,904	3,48,464

SUB - SCHEDULE 8.12 ADVANCES TO SUPPLIERS (Fee)

(Amount in Rs.)

Sl.No.	Name	2016-17	2015-16
1	India International Centre	75,000	0
	Total	75,000	0



SUB-SCHEDULE 8.13 ADVANCE TO SUPPLIERS FROM CECD A/C

(Amount in Rs.)

Sl.No.	Name	2016-17	2015-16
1.	North Eastern Hill University Shilong	7,84,800	0
2.	Tara Mobile Creches	5,33,000	0
3.	Child Fund India	0	52750
4.	Disha Hotel Pvt. Ltd.	0	30,000
	Total	13,17,800	82,750

SUB SCH 8.14 ADVANCE TO SUPPLIER CAMPUS DEVELOPMENT

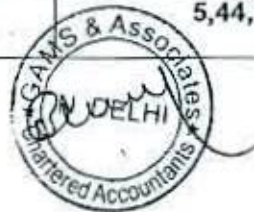
(Amount in Rs.)

Sl. No.	Particulars	2016-17	2015-16
1	NIH Consultancy Project	13,52,268	14,37,718
	Total	13,52,268	14,37,718

SUB SCH. 8.15 ADVANCE TO TPDDL

(Amount in Rs.)

Sl. No.	Particulars	2016-17	2015-16
1	TPDDL	5,44,72,655	5,44,72,655
	Total	5,44,72,655	5,44,72,655



SUB - SCHEDULE 8.16 OTHERS (PWD-DELHI) ADVANCE ACCOUNT

(Amount in Rs.)

Name of the Division	Opening Balance as on 01.04.16	Refund received against advance	Adjustment during the year	Advance Paid during the year	Closing Balance as on 31.03.2017
Advance to PWD	1,52,44,949	52,20,359	0	0	1,00,24,590
Executive Engineer (Civil) PWD Div. no. 323.	54,14,450	0	0	0	54,14,450
Executive Engineer (Electrical) Div. no. 353.	1,23,55,286	0	0	0	1,23,55,286
Executive Engineer, BPD B 122, PWD Delhi	14,85,000	4,29,404	0	1,20,56,000	1,31,11,596
Executive Engineer, Elect.-B-141-PWD	19,36,000	0	0	0	19,36,000
PWD Division -241	0	0	0	6,38,775	63,8,775
Total	3,64,35,685	56,49,763	0	1,26,94,775	4,34,80,697



SUB - SCHEDULE 8.17 AMOUNT RECOVERABLE FROM STAFF

(Amount in Rs.)

Sl. No.	Name	2016-17	2015-16
1	Satyketu Sankrit	2,39,202	0
2	Dhirendera Dutt Dangwal	97,806	0
3	Vikramaditya Sahai (TDS Recov.)	3,090	0
	Total	3,40,098	0

SUB - SCHEDULE 8.18 AMOUNT RECOVERABLE FROM VENDOR

(Amount in Rs.)

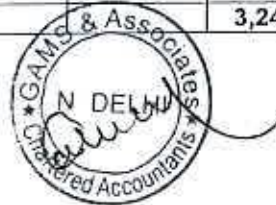
Sl. No.	Name	2016-17	2015-16
1	Harish Hospitality	13,701	0
2	Kamal Kumar	98,172	0
	Total	1,11,873	0



SCHEDULE 9- ACADEMIC RECEIPTS

(Amount in Rs.)

Particulars		2016-17	2015-16
FEES FROM STUDENTS			
Academic			
1. Tuition Fee	5,31,45,765		0
Less Expenses	48,57,125		0
Less Transfer to Scholar Ship	45,62,838		0
Less Transfer to Learning Enhancement	1,08,39,035		0
Less Transfer to SWF	18,13,500	3,10,73,267	0
2. Admission Fee		0	0
3. Enrolment Fee		0	0
4. Library Admission Fee		0	0
5. Laboratory Fee		0	0
6. Art & Craft Fee		0	0
7. Convocation Fees		500	0
8. Recruitment Fees		12,90,412	0
Total (A)		3,23,64,179	0
Examinations			
1. Admission test fee		0	0
2. Annual Examination fee		0	0
3. Mark sheet, certificate fee		0	0
4. Entrance examination fee		62,000	0
Total (B)		62,000	0
Other Fees			
1. Identity card fee		0	0
2. Fine/ Miscellaneous fee/Penalty Fee		0	0
3. Medical fee		0	0
4. Transportation fee		0	0
5. Hostel fee		0	0
6. Processing fee from institutions		0	0
7. Interest on FDR		0	0
8. Interest on saving Bank		0	0
Total(C)		0	0
Sale of Publications			
1. Sale of Admission forms		0	0
2. Sale of syllabus and Question Paper, etc.		0	0
3. Sale of prospectus including admission forms		0	0
Total (D)		0	0
Other Academic Receipts			
1. Registration fee for workshops, programmes		0	0
2. Registration fees (Academic Staff College)		0	0
Total (E)		0	0
Grand Total (A+B+C+D+E)		3,24,26,179	0



SCHEDULE 10- GRANTS & SUBSIDIES (IRREVOCABLE GRANTS RECEIVED) - Unutilized GIA Grants							
Particulars						(Amount in Rs.)	
	GIA Salary	Other	GIA Capital Asstes	Capital Plan	Total 2016-17	Total 2015-16	
Balance B/F	5,65,52,950	4,68,04,226	3,56,69,834	-	13,90,27,010	13,23,42,557	
Add: Receipts during the year	25,00,00,000	9,46,00,000	31,75,00,000	-	66,21,00,000	63,17,08,541	
Total	30,65,52,950	14,14,04,226	35,31,69,834	-	80,11,27,010	76,40,51,098	
Less: Utilised for Capital expenditure (A)		-	4,93,24,923		4,93,24,923	30,39,85,774	
Less: Advance given for capital expenditure	-	-	-		-	6,23,37,367	
Add: Advance adjusted for capital expenditure	-	-	-		-	53,32,944	
Add: Adjustment of revised UC						1,24,34,717	
Balance	30,65,52,950	14,14,04,226	30,38,44,911	-	75,18,02,087	41,54,95,618	
Less: utilized for Revenue Expenditure (B)	25,32,86,520	9,39,14,000	-	-	34,72,00,520	27,64,68,608	
Balance C/F (C)	5,32,66,430	4,74,90,226	30,38,44,911	-	40,46,01,567	13,90,27,010	

NOTE: Rs.111,63,57,590/- paid by DHE during 2013-14 towards cost of Dheerpur land for AUD Campus taken into books by Debiting Land and crediting Corpus Fund



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SCHEDULE 11- INCOME FROM INVESTMENTS

(Amount in Rs.)

Particulars	GIA	FEE	GIA	FEE
	2016-17	2016-17	2015-16	2015-16
1. Interest				
a. On Government Securities	0	0	0	0
b. Other Bonds/Debentures	0	0	0	0
2. Interest on Term Deposits				
a) FD Interest	1,10,75,342	66,73,338	0	0
(The above figures are inclusive of accrued interest)				
Total	1,10,75,342	66,73,338	0	0
Grand Total (GIA+ FEE)		1,17,48,680	0	

Chartered Accountants
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SCHEDULE 12: INTEREST EARNED

(Amount in Rs.)

Particulars	GIA	FEE	GIA	FEE
	2016-17	2016-17	2015-16	2015-16
1. On Savings Accounts with scheduled banks	35,43,530	10,66,927	0	0
2. On Loans				
a. Employees/Staff	0	0	0	0
b. Others Interest	0	0	0	0
3. On Debtors and Other Receivables	0	0	0	0
Total	35,43,530	10,66,927	0	0
Grand Total (GIA+FEE)	46,10,457		0	



SCHEDULE 13: OTHER INCOME

(Amount in Rs.)

A. Income from Land & Buildings	2016-17	2015-16
Hostel Room Rent	0	0
License fee	83,898	3,68,352
Hire Charges of Auditorium/Play ground/Convention Centre, etc	0	0
Electricity charges recovered	0	0
Water charges recovered	0	0
Total (A)	83,898	3,68,352
B. Sale of Institute's publications		
C. Income from holding events		
1. Gross Receipts from annual function/ sports carnival	0	0
Less: Direct expenditure incurred on the annual function/ sports carnival	0	0
Gross Receipts from fetes	0	0
Less: Direct expenditure incurred on the fetes	0	0
Gross Receipts for educational tours	0	0
Less: Direct expenditure incurred on the tours	0	0
Others (to be specified and separately disclosed)	0	0
Total (B+C)	0	0
D. Others		
ID Card Fees	3,150	0
RTI fees	584	0
Library Fine Fees	2,10,985	0
Sale of Scrap	30,000	0
Misc. receipts (Sale of tender form, waste paper, etc.)	1,18,000	0
Profit on Sale/disposal of Assets	0	0
Owned assets	0	0
Assets received free of cost	0	0
Overhead income	19,01,625	0
Library Journal refund	3,289	0
Others (specify)	31,377	0
Total (D)	22,99,010	0
Grand Total (A+B+C+D)	23,82,908	3,68,352



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SCHEDULE 14- PRIOR PERIOD INCOME

(Amount in Rs.)

Particulars	2016-17	2015-16
Academic Receipts	0	0
Income from Investments	0	0
Interest earned	0	0
Other Income	45,69,634	0
Total	45,69,634	0



SCHEDULE - 15 STAFF PAYMENTS & BENEFITS (ESTABLISHMENT EXPENSES)

Particulars	Amount in Rs.					
	Current Year		Total	Previous Year		Total
	Teaching	Non Teaching		Teaching	Non Teaching	
a) Salaries and Wages	39183631	34032795	73216426	31623275	26068978	57692253
b) Salaries visiting Professors	40759969	0	40759969	29544731	0	29544731
c) Allowances and Bonus	98656729	11311825	109968554	76792423	13561298	90353721
d) Contribution to other funds (specify)	0	110173	110173	0	157443	157443
e) Staff Welfare Expenses (Liveries)	0	0	0	0	0	0
f) Retirement and Terminal Benefits	278037	0	278037	0	0	0
(i) Leave Salary & Pension Contribution		269426	269426	440984	222304	663288
(ii) Gratuity	9333882	0	9333882	14991823	0	14991823
(iii) Leave Encashment	4186782	0	4186782	14233414	33841	14267255
(iv) NPS Contribution	10585928	936950	11522878	7008988	461524	7470512
g) LTC facility	1311272	374697	1685969	1528966	487576	2016542
h) Medical facility	0	1041237	1041237	1545755	0	1545755
i) Children Education Allowance	463950	254430	718380	306000	272280	578280
j) Honorarium	194807	0	194807	404313	25000	429313
TOTAL	204954987	48331533	253286520	178420672	41290244	219710916

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SCHEDULE 16- ACADEMIC EXPENSES

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(Amount in Rs.)

Particulars	2016-17	2015-16
Consultative Meeting Expenses	27,82,777	7,21,211
Field Based Learning/Project Work	3,20,925	2,83,470
Guest Faculty & Visiting Faculty	85,57,540	1,08,39,947
Journals / Periodicals / Subscription/Software	12,20,495	45,99,524
Professional Development of Faculty & Staff	2,50,939	3,96,271
Research Project	29,46,355	24,04,628
Seminar/conference/workshop/functions	79,46,871	55,35,719
Examination Expenses Fee account	0	1,70,900
Stipend/ Prizes/Awards to Student (AUD)	76,37,772	50,12,946
Total	3,16,63,674	2,99,64,616



SCHEDULE 17- ADMINISTRATIVE AND GENERAL EXPENSES

(Amount in R₹.)

Particulars	2016-17	2015-16
A. Infrastructure		
Electricity and Power	66,02,242	74,88,778
Water charges	12,05,154	14,79,875
Insurance	0	0
Rent, Rates and Taxes	0	3,264
B. Communication		
Postage and Stationery	3,843	15,191
Telephone & Internet Charges	12,10,050	27,66,493
C. Others		
Printing and Stationery	21,61,454	32,79,059
Hospitality Expenses	2,48,298	0
Auditors Remuneration	0	1,51,900
Professional Charges	9,84,161	11,96,982
Advertisement and Publicity	5,22,432	33,07,968
Magazines & Journals	0	0
TA/DA (Domestic)	13,32,320	7,14,317
TA/DA (Foreign)	28,81,828	15,31,827
New Initiatives	18,50,940	7,08,103
ERP Expenses	17,01,711	18,33,803
Misc. Office Expenses	0	1,23,376
Membership & Subscriptions	9,21,430	1,42,747
Guest House/Accommodation Expenses	0	0
Legal Expenses	86,000	62,000
Convocation Expenses	19,54,936	15,74,626
Earn While you Learn Scheme	7,000	26,000
Foreign Exchange Expenses	1,14,681	78,826
GYM/Games/Sports/Items	1,03,057	2,91,012
Meeting of Statutory Bodies	9,15,611	6,44,149
Newspaper Reimbursement	1,13,683	71,224
Office Contingency	31,05,300	14,33,965
Security Expenses	1,47,44,369	94,38,792
Selection Committee Meeting	17,84,912	14,62,083
Staff Welfare	3,55,448	9,276
Wages to Contract employee	15,28,703	0
Interest on TDS	0	5,148
Loss on write of Assets (Books)	94,880	0
Total	4,65,34,443	3,98,40,784



SCHEDULE 18-TRANSPORTATION EXPENSES

(Amount in Rs.)

Particulars	2016-17	2015-16
1. Vehicles (owned by institution)	0	0
a) Running expenses	0	0
b) Repairs & maintenance	0	0
c) Insurance expenses	0	0
d) Car parking expenses	0	0
2. Foreign Tour Expenses	0	0
3. Vehicle (Taxi) hiring expenses	40,94,603	26,74,155
Total	40,94,603	26,74,155

SCHEDULE 19- REPAIRS & MAINTENANCE

(Amount in Rs.)

Particulars	2016-17	2015-16
a) Buildings	14,27,374	55,68,720
b) Furniture & Fixtures	0	0
c) Plant & Machinery	0	0
d) Office Equipment	0	0
e) Computers	31,78,772	14,54,248
f) Laboratory & Scientific equipment	0	0
g) Audio Visual equipment	0	0
h) Cleaning Material & Services	65,42,795	68,58,842
i) Book binding charges	0	0
j) Gardening	4,05,568	2,10,321
k) Estate Maintenance	0	0
l) Others (Specify)	0	0
Total	1,15,54,509	1,40,92,131



SCHEDULE 20- FINANCE COSTS

(Amount in Rs.)

Particulars	2016-17	2015-16
a) Bank charges GIA	66,771	13,694
b) Bank charges Fee	0	5,769
Total	66,771	19,463

SCHEDULE 21- OTHER EXPENSES

(Amount in Rs.)

Particulars	2016-17	2015-16
a) Provision for Bad and Doubtful Debts/Advances	0	0
b) Irrecoverable Balances Written-off	0	0
c) Grants/Subsidies to other institutions/organizations	0	0
d) Others (specify)	0	0
Total	0	0

SCHEDULE 22: PRIOR PERIOD EXPENSES

(Amount in Rs.)

Particulars	2016-17	2015-16
1 Establishment expenses	0	0
2 Academic expenses	0	0
3 Administrative expenses	0	0
4 Transportation expenses	0	0
5 Repairs & Maintenance	0	0
6 Other expenses	0	0
Total	0	0



**PRINCIPLE ACCOUNTING POLICIES
&
NOTES TO ACCOUNTS FOR THE FY 2016-17**

PRINCIPLE ACCOUNTING POLICIES FOR THE FY 2016-17

1. The financial statements are prepared on the basis of historical cost convention and generally on the accrual method of accounting unless otherwise stated.
2. Fee from students /colleges, interest on saving banks accounts are accounted on cash basis.
3. Interest on FDR is accounted on accrual basis.
4. Fixed assets are valued at cost less accumulated depreciation. Depreciation on fixed assets is provided on Straight line method, at the following rates, as prescribed CAG in the revised format of for preparation of accounts by Central & State Universities:

Tangible Assets:

1.	Land	0%
2.	Site Development	0%
3.	Buildings	2%
4.	Roads & Bridges	2%
5.	Tube wells & Water supply	2%
6.	Sewerage & Drainage	2%
7.	Electrical Installation and equipment	5%
8.	Plant & Machinery	5%
9.	Scientific & Laboratory Equipment	8%
10.	Office Equipment	7.5%
11.	Audio Visual Equipment	7.5%
12.	Computers & Peripherals	20%
13.	Furniture, Fixture & Fittings	7.5%
14.	Vehicles	10%
15.	Lib. Books & Scientific Journals	10%
Intangible Assets (amortization)		
1.	E. Journals	40%
2.	Computer Software's	40%
3.	Patents and Copyrights	9 years

- 4.1 Depreciation is provided for the entire period of one year on the additions made during the year.
- 4.2 Assets acquired from Project is not taken into fixed asset of AUD , the same will be taken into AUD stock after the completion of the project and on physically handing over to AUD. This will be however subject to the Project Terms and Conditions. At present, no such Assets are taken into the Asset Register which was purchased out of Project Funds.
5. Unspent Grant is treated as Liability and accordingly provisions are made.
6. Funds of Rs.16,00,00,000/- were in transit as on 31.03.2017
7. Stale cheques have been treated as Liability and provisions made accordingly.
8. During the year 2016-17 AUD has received Grants/Financial support for various CECED/other projects from Govt./other organizations. Bank interest earned on such grants/support is taken as a part of respective project fund.



Mem No. 089313

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PROF. SHYAM B. MENON
 Vice Chancellor
 Ambedkar University, Delhi

NOTES TO ACCOUNTS FOR THE FY 2016-17

1. The Accounts of Ambedkar University Delhi has been prepared on the Revised format s of Accounts of Central Educational Institutions as approved by CAG vide letter No.RC(AB)/Misc/Format of A/Cs/04-31/2013 dated 10th April 2015 and communicated by Ministry of Human Resource Development , Department of Higher Education vide letter No.29-4/2012-IFD Dated 17th April 2015.
2. The expenditure incurred on salary is for the period from March 2015 to February 2016. No provision is made towards salary for the month of March 2016.
3. Assets purchased out of UGC funds during the current financial year viz.2016-17 are taken as AUD assets and depreciation amounting to Rs.66,47,524/- is charged to GIA –General head.
4. Retirement benefit i.e., Gratuity and Leave Encashment are provided on the basis of actuarial valuation done by Life Insurance Corporation of India. Other retirement benefits viz Contribution to New Pension Scheme are accounted on accrual basis (actual payment plus outstanding bills at the end of the year). This year total liability of Rs.1,35,20,664 provided in the books of accounts (Gratuity Rs.93,33,882/- and for Leave Encashment Rs.41,86,782/-
5. In terms of Resol. No.7(C)/BoM(18)/08.10.15 & 02.11.15 of the Board of Management of the Ambedkar University Delhi, AUD has created University Development Fund (UDF) out of the surplus income from fee and other income, Interest.

Further, the UDF has been divided into four sub funds viz.;

- (i) Student Travel and Exchange Programme Fund.
- (ii) Academic Chairs Fund;
- (iii). Research Endowments;
- (iv) Central Pool of UDF.

The amount of first three Funds of the UDF as mentioned above has been invested in Nationalized Banks and the interest accrued thereof is being utilized for the activities under the respective Funds. The fourth Fund i.e. Central Pool will be kept separately along with the interest accrued thereon. Further any fresh additions towards the Corpus generated out of the student fee will be continued to be added against the Central Pool of UDF.

6. Rs.6602242/- towards Electricity and Rs.12,05,154/- towards water charges paid to Indra Gandhi Institute of Technology on the basis of total bill received from the Electricity Board / Delhi Jal Board which is raised by Indra Gandhi Institute of Technology, Kashmiri Gate Campus in the ratio of 60:40 (AUD share 40%) for the consumption of electricity and water during the current year and previous year . IGIT and AUD are jointly sharing the Kashmiri Gate Campus and due to non availability separate meters/ connection, the above ratio of 60:40 on the basis of area and Faculty /Students strength.



J. N. Deel
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Prof. Shyam B. Menon
 PROF. SHYAM B. MENON
 Vice-Chancellor
 Ambedkar University, Delhi

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7. Certified that No donation has been received under Section 80 G of Income Tax Act.
 8. In view of the non-receipt of the Form 65 from PWD, entries pertaining to the work assigned and consequent additions in the Asset Register has not been given effect to. Action has already been initiated to obtain the details from PWD by the Campus Development Division.
 9. Previous year 's figures have been rearranged and regrouped wherever necessary.
 10. The total land allotted by DDA is 20 Hectare. Initially the land of 16.24 hectare was allotted by DDA to DHE for Ambedkar University Delhi Campus at Dheerpur. The payment of Rs.1116357590/- was made by DHE and no book entry was made by AUD. The additional land of 3.76 Hect. Additional/balance land was allotted by DDA to DHE for AUD the payment was made to DDA through AUD amounting to 28,58,45,886 and which was capitalized by AUD in books of accounts in the FY 2015-16. Now the initially payment made by DHE is also taken into Fixed Asset and credited to Capital Fund.
 11. Registration Fee received for the specific workshop has been adjusted against the expenses on that workshop and surplus if any charged to Misc. Receipt and excess expenditure if any charged to expenses on Seminar and workshop head.
 12. The figures in the Balance Sheet and Income and Expenditure Account have been rounded off in Rs.
 13. **Government and UGC Grants**
 - 13.1 Government Grants and UGC grants are accounted on realization basis. However, where a sanction for release of grant pertaining to the financial year is received dated 31st March and the grant is actually received in the next financial year, the grant is accounted on accrual basis and equal amount is shown as amount is in transit.
 - 13.2 To the extent utilized towards capital expenditure (on accrual basis) government grants and grants from UGC are transferred to the Capital Fund.
 - 13.3 Government and UGC grants for meeting Revenue Expenditure (on accrual basis) are treated to the extent utilized, as income of the year in which they are realized.
 - 13.4 Unutilized grants (including advances paid out of such grants) are carried forward and exhibited as a liability in the Balance Sheet.

J. K. Paul

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Prof. Shyam B. Menon

PROF. SHYAM B. MENON
Vice-Chancellor
Ambedkar University, Delhi



Mem. No. - 089313

Old Outstanding Paras

Financial Year	Para No.	Reply at Sl.No.	No. Of outstanding paras	Para No. Settled by Audit Party	Total Outstanding Paras
2008-10	8,9	1 & 2			
	11	6			
	12	10	4	0	4
2010-11	3	3			
	4	7			
2011-12	16	12	3	0	3
	5	13			
	7	4			
2012-13	8	8	3	0	3
	1	5			
	7	9			
2013-14	10	15	3	0	3
	5	14			
	6	11			
2014-15	7	16	3	0	3
	1	17			
	2	18			
	3(i)	19			Earlier were given only one number
	3(ii)	20			
	3(iii)	21			
	4	22			
	5	23			
	6	24			
	7	25	9	0	
TOTAL			25	0	25

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Resl. No. 4.2/BOM(22)/02.08.2017

Appendix-4

Sl. No.	Year	Para No.	Description of Para	Reply																																				
1.	2008-10	8	Irregular terms of appointment of Research Associates During the audit period, the following 7 research associates were appointed by the University: Research Associates were appointed on the monthly consolidated salary of an Asstt. Professor. Whereas, Delhi university and other Central Universities and State owned universities were paying Research Associate salary Rs.16000-18000/- HRA (depending on the experience) on the guidelines issued by UGC and MHRD. The payment of salary of Assistant Professors to the Research associates is not in order. As per GFR 209 terms and conditions of the employees should not be higher than those applicable to similar category of employee in Government.	As already pointed out that the Board of Management of AUD has made a conscious decision in this regard taking into consideration the Faculty Structure envisaged. Also, the responsibilities of Research Associates (were later re-designated as Academic Fellow) were similar to the post of Assistant Professor. These position were filled before the appointment of regular faculty. After the recruitment of regular Academic faculty these positions do not exist anymore.																																				
			FURNITURE																																					
2	2008-10	9	No Advertised Tender Enquiry made for the purchase of furniture above Rs.25 lakhs. During the scrutiny of audit it was found that in the month of March 2010 furniture items worth Rs.43,15,122/- were purchased as per detail given below: <table border="1" data-bbox="392 815 1361 1105"> <thead> <tr> <th>Sl.No.</th> <th>Name of the firm</th> <th>Vr. No.</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Godrej</td> <td>1003 dt. 02.03.2010</td> <td>33,250</td> </tr> <tr> <td>2.</td> <td>M/S Vinar</td> <td>1062 dt. 23.03.2010</td> <td>5,53,289</td> </tr> <tr> <td>3.</td> <td>M/S R.R. Builders</td> <td>1152 dt. 31.03.2010</td> <td>86,906</td> </tr> <tr> <td>4.</td> <td>M/S Empire Safe</td> <td>1160 dt. 31.03.2010</td> <td>48,520</td> </tr> <tr> <td>5.</td> <td>M/S Rajdhani</td> <td>1162 dt. 31.03.2010</td> <td>23,85,104</td> </tr> <tr> <td>6.</td> <td>M/S Rajdhani</td> <td>1199 dt. 31.03.2010</td> <td>78,103</td> </tr> <tr> <td>7.</td> <td>M/S Rajdhani</td> <td>1200 dt. 31.03.2010</td> <td>11,29,950</td> </tr> <tr> <td></td> <td></td> <td>Total</td> <td>43,15,122</td> </tr> </tbody> </table> GFR 150, stipulates that for making procurement of morethan 25 lakh open tender enquiry is to be made. In the last week of the March furniture costing Rs.43,15,122/- was purchased without going for open tender and the goods were procured on the basis of market survey and procuring Ltd. Quotations, thereby restricted the competitiveness and economy of rates. Further purchase of Rs.35,93,157/- was made from the M/S Rajdhani Furnishers alone by splitting the purchases to avoid open tender violating the provision of GFRs. Reasons for such irregularities may ;be elucidated to audit.	Sl.No.	Name of the firm	Vr. No.	Amount	1.	Godrej	1003 dt. 02.03.2010	33,250	2.	M/S Vinar	1062 dt. 23.03.2010	5,53,289	3.	M/S R.R. Builders	1152 dt. 31.03.2010	86,906	4.	M/S Empire Safe	1160 dt. 31.03.2010	48,520	5.	M/S Rajdhani	1162 dt. 31.03.2010	23,85,104	6.	M/S Rajdhani	1199 dt. 31.03.2010	78,103	7.	M/S Rajdhani	1200 dt. 31.03.2010	11,29,950			Total	43,15,122	AUD Finance Committee in their 12 th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval. The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval. The matter is being pursued with the DHE to settle the matter.
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3	2010-11	3	<p>Irregular Purchase of Furniture</p> <p>While scrutiny of the purchase files regarding below mention purchases following irregularity have been noticed:</p> <table border="1"> <thead> <tr> <th>Name of Supplier</th> <th>Date</th> <th>Item</th> <th>Amount (Rs.)</th> </tr> </thead> <tbody> <tr> <td>M/S R.R. Supplier</td> <td>31.03.2010</td> <td>10 Table & 20 Chairs</td> <td>86,906</td> </tr> <tr> <td>-Do-</td> <td>01.09.2010</td> <td>20 Tables</td> <td>86,063</td> </tr> <tr> <td>-Do-</td> <td>01.11.2010</td> <td>60 Multipurpose Chairs</td> <td>2,58,187</td> </tr> <tr> <td>M/S Rajdhani Furniture</td> <td>20.08.2010 18.11.2011 03.02.2011</td> <td>17 Almiraha</td> <td>2,46,567</td> </tr> </tbody> </table> <p>1. As per GFR 150 stipulate that before procurement of furniture costing upto Rs.25,00,000/- limited tender enquiry is to be made but at the time of above purchase no tender enquiry was made.</p> <p>2. Being banned item under economic instruction issued by Finance Department Government of Delhi, Concurrence of Finance Department is required prior to such Procurement.</p> <p>Clarification on the above may be elucidated to audit.</p>	Name of Supplier	Date	Item	Amount (Rs.)	M/S R.R. Supplier	31.03.2010	10 Table & 20 Chairs	86,906	-Do-	01.09.2010	20 Tables	86,063	-Do-	01.11.2010	60 Multipurpose Chairs	2,58,187	M/S Rajdhani Furniture	20.08.2010 18.11.2011 03.02.2011	17 Almiraha	2,46,567	<p>AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p>												
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4	2011-12	7	<p>Purchase of Furniture</p> <p>Ambedkar University Delhi entered into a contract for supply of furniture for 3 years with Godrej Boyce Mfg. Co on 3.6.2011. As per the agreement, entire purchase of furniture will be made from Godrej and the company will provide 6.5% discount on prevailing price list of Godrej Mfg. Co. The following purchases was according made:</p> <table border="1"> <thead> <tr> <th>Date</th> <th>Agency</th> <th>Items</th> <th>Amount (Rs)</th> </tr> </thead> <tbody> <tr> <td>6/7/2011</td> <td>M/S Rajdhani Furniture's</td> <td>Godrej PCH 7004 with full Desk let</td> <td>38,78,789</td> </tr> <tr> <td>4/8/2011</td> <td>M/S Rajdhani Furnitures</td> <td>Various items</td> <td>75,32,008</td> </tr> <tr> <td>8/9/2011</td> <td>M/S Rajdhani Furnitures</td> <td>Various items</td> <td>43,56,491</td> </tr> <tr> <td>25/10/2011</td> <td>M/S Rajdhani Furnitures</td> <td>Work station at KG Campus</td> <td>8,31,507</td> </tr> <tr> <td>2/11/2011</td> <td>M/S Rajdhani Furnitures</td> <td>Furniture</td> <td>62,28,541</td> </tr> <tr> <td>16/2/2011</td> <td>M/S Rajdhani Furnitures</td> <td>Godrej Furniture for CISCO Lab & Dire(IT)</td> <td>16,35,262</td> </tr> <tr> <td></td> <td></td> <td>Total</td> <td>2,44,62,598</td> </tr> </tbody> </table>	Date	Agency	Items	Amount (Rs)	6/7/2011	M/S Rajdhani Furniture's	Godrej PCH 7004 with full Desk let	38,78,789	4/8/2011	M/S Rajdhani Furnitures	Various items	75,32,008	8/9/2011	M/S Rajdhani Furnitures	Various items	43,56,491	25/10/2011	M/S Rajdhani Furnitures	Work station at KG Campus	8,31,507	2/11/2011	M/S Rajdhani Furnitures	Furniture	62,28,541	16/2/2011	M/S Rajdhani Furnitures	Godrej Furniture for CISCO Lab & Dire(IT)	16,35,262			Total	2,44,62,598	<p>AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p>
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			<p>For these purchases, following irregularities had been noticed:</p> <p>a) Furniture purchase amounting to Rs.2,94,13,884 was made during the year 2011-12. As per conditions of Grant-in-aid sanction letter (i) the university must follow GFR and economy instructions issued by Govt. of NCT (ii) For purchase of furniture items etc. prior approval of Finance Department may be obtained (So. No.20 of sanction dated 27.7.2011). In this respect approval of Finance department or codal formalities observed by the university under rule 149 of GFR was not made available to the audit.</p> <p>b) No prevailing price list of Godrej Boycee Mfg. Co while placing order with Godrej was made available to audit. No codal formalities had either been observed while entering into contract with Godrej Boycee Mfg. co.</p> <p>Above purchases therefore needs to be regularized and compliance shown to the audit on priority.</p>	
5	2012-13	1	<p>Purchase of Furniture Rs.65,44,895/-</p> <p>Ambedkar University Delhi has incurred expenditure amounting to Rs.64,44,895/- during the year 2012-13 on purchase of furniture items. On scrutiny of records , it has been observed that AUD has purchased furniture items without obtaining the concurrence of he Finance Department, GNCTD as per condition no. 22 of the Grant sanction letter which provides that for purchase of furniture items etc. by the AUD, prior approval of the Finance department may be obtained wherever applicable. Further, as per the instruction & guidelines contained in the Govt. order no. F.12/3/2010-AC/dsfa/DSIII/914-921 dated 18/07/2011 circulated by Finance Department, GNCTD regarding expenditure management in grantee institutions, the purchase of furniture may be made after seeking relaxation from Finance Department, GNCTD but AUD has not obtained such approval.</p> <p>It has also been noticed that AUD has entered into a contract for supply of furniture for three years with Godrej Boyce Mfg. Co. on 03.06.2011 on their consumer price with a discount of 6.5% without inviting quotations/tenders. Furniture items were purchased from single source i.e. through their authorized dealer M/S Rajdhani Furnitures, Kirti Nagar, Delhi without observing the open tender codal formalities to invite competitive bidding or ensuring the most economic and competitive price as stipulated in GFRs 2005. Had the AUD invited competitive biddings with the comprehensive terms & conditions , it would have got most competitive price. On purchase from single source , possibility of paying higher prices cannot be ruled out and restricted buying is against the canons of financial property as envisaged in the GFRs.</p>	<p>AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval. The matter is being sent to DHE for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p>

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			<p>Earlier LFA audit has also pointed out the irregularities in purchase of furniture in its report for the year 2008-10, 2010-11 & 2011-12 but AUD has not given any attention & procuring furniture items without following the instructions issued by the Government from time to time.</p> <p>Reasons for above laps/irregularities may be elucidated to audit and the same may be got regularised from Finance Department, GNCTD.</p>	
			COMPUTERS AND ACCESSORIES	
6	2008-10	11	<p>Irregularities in procurement of Computers and Accessories</p> <p>Deptt. of IT, GNCTD vide order No.10(6)/2005/IT/3139-68 dt. 24.07.08 and F10(135)/2009/II/1402-05 dt.09.02.2010 issued guidelines for the procurement of computer Hardware, software and computer accessories etc. These guidelines are also applicable to the autonomous bodies under GNCTD.</p> <p>As per these guidelines:-</p> <p>(i) Computer Hardware, software and accessories can be procured from any of the following agencies:</p> <ol style="list-style-type: none"> 1. DGS&D against DGS&D contract 2. NICSI 3. ICSIL and from 4. The open market as per GFR only. Those hardware and accessories will be procured from open market whose specifications are given in DGS&D or NICSI rate contract. In case specifications of hardware and accessories are different from DGS&D or NICSI or the items are not available with them reasons for the same have to be recorded in writing and prior approval of department of IT, GNCTD is to be required. All the purchases of hardware and software from open market shall have to be done through e-procurement platform of Deptt. Of IT GNCTD. <p>(ii) Concurrence of Finance & IT departments, GNCTD. Technical clearance for purchase of computers hardware and accessories and Laptops, from IT department is required in each case and technical clearance by IT department the proposal will be forwarded to Finance Department for obtaining financial approval before placing any order.</p>	<p>AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p>

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			<p>Audit scrutiny revealed following irregularities/discrepancies in purchase of computer hardware, software and accessories in the year 2008-09 and 2009-10:-</p> <ul style="list-style-type: none"> • Technical clearance and financial approval from the IT Deptt and finance departments have not been obtained. • The purchases of hardware and software from open market have not done through e-procurement platform of Deptt. Of IT, GNCTD. <p>Apart from the above mentioned discrepancies following irregularities were found:</p> <ol style="list-style-type: none"> 1. Delay in installation: An expenditure of Rs.154180/- was incurred for purchase of 5 computers and 5 UPS from M/s Computerman vide bill No.1061 dt. 20.03.09 . The procedure of purchase was initiated in the month of January, 2009 for purchase of 5 Desktop computers and UPS for the use of student of post graduate diploma course of the university at the Council for Social Development. In the month of January 2009, the letter was sent to Director DGS&D to arrange the supply of five desk top computers. DGS&D informed that no rate contract of desktop was available at that time. Instead of waiting for the finalization of rate contract of DGS&D the university invited electronic quotation for purchase of computers and UPS on the ground that computers were to be arranged on the priority basis for the use of students and on the basis of it purchase order was made to M/S Computerman in the month of Feb. 2009. But the computers and UPS were installed only in the month of June 2009 by the agency. Not making purchase from DGS&D on the basis that the supply was needed on urgent basis, whereas the computers installed in the month of June, 2009 is not justified. <p>Again in the month of March 2009, expenditure of Rs.29,70,247/- was incurred for the purchase of 80 No. of computers , one server and 8 no. of allied items. But the computers not installed by the company for 3 months. The installation was done in the month of July.</p> <ol style="list-style-type: none"> 2. Laptop purchases-without observing provisions of GFRs: 15 Laptop purchased from M/S Dell Computers without observing provisions of GFRs by ensuring competitiveness and economy of rates. University first invited quotations from vendors for the Dell laptop and then the purchase was made directly from M/S Dell Computers. Quotations should be invited on the details specification instead of giving any brand name. The purchased is irregular. 	

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Sl. No.	Year	Para No.	Description of Para	Reply																																			
7	2010-11	4	<p>Irregular Purchase of</p> <p>a) Computer & Peripherals</p> <p>During the financial year 2011 following purchases o computers have been made for official use only:</p> <table border="1"> <thead> <tr> <th>Dated</th> <th>Voucher No.</th> <th>Name of Supplier</th> <th>Item</th> <th>Amount (Rs)</th> </tr> </thead> <tbody> <tr> <td>18.09.2010</td> <td>907</td> <td>M/S Corporate Infotech</td> <td>20 Laptop</td> <td>9,95,000</td> </tr> <tr> <td>20.10.2010</td> <td>1213</td> <td>M/S HCL Infosystem</td> <td>PBABX</td> <td>3,87,515</td> </tr> <tr> <td>07.02.2011</td> <td>2072</td> <td>M/S Corporate Infotech</td> <td>10 Laptop</td> <td>4,84,050</td> </tr> <tr> <td>10.02.2011</td> <td>2090</td> <td>M/S Corporate Infotech</td> <td>55 Computers</td> <td>2210,670</td> </tr> <tr> <td>30.03.2011</td> <td>2447</td> <td>M/S Corporate Infotech</td> <td>Computers</td> <td>26,57,970</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total</td> <td>67,35,205</td> </tr> </tbody> </table> <p>1. No codal formality was completed for procurement of computer as per GFR 146-151.</p> <p>2. Delhi Finance Department and IT Department Government of Delhi have issued instruction for procurement of computer as per instruction prior approval of IT Department and Finance Department is necessary but in the above case no concurrence of both the departments were obtained.</p> <p>Clarification on the above may be elucidated to audit.</p> <p>b) Purchase of Xerox Machine</p> <p>During scrutiny of the file AUD/Admn/KashComts/2210-11 regarding procurement of Xerox Machine for Kashmere Gate Campus, the following irregularities have been noticed.</p> <p>1. Purchase of come Digital multifunctional copies machine and 4 Xerox Phaser 3100 vide cheque No.533533 dated 7.2.10 amounting to Rs.5,92,522/- is beyond the delegated financial power to the HOD and purchase above five lakhs for office equipment is irregular procurement without the concurrence of Finance</p>	Dated	Voucher No.	Name of Supplier	Item	Amount (Rs)	18.09.2010	907	M/S Corporate Infotech	20 Laptop	9,95,000	20.10.2010	1213	M/S HCL Infosystem	PBABX	3,87,515	07.02.2011	2072	M/S Corporate Infotech	10 Laptop	4,84,050	10.02.2011	2090	M/S Corporate Infotech	55 Computers	2210,670	30.03.2011	2447	M/S Corporate Infotech	Computers	26,57,970				Total	67,35,205	<p>AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval. The matter has been sent to DHE for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p>
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			<p>2. Purchase made direct by reference Rate contract with DGS&D vide Amendment No.DCMM-EB/IT-3RCD10Q000/0111/83/02748/1662/3262/510 Dated 27.8.10. The purchase order should be routed by DGS&D.</p> <p>The purchase order for procurement of Xerox machine was sent with the warranty of 3 years to M/S Xerox Indian Ltd. Vide order No.AUD/1/-12/Suppl.Ord/DIG-COP/2011/3229 dated 1.11.10 but as per invoice cum challan warranty has been shown for only one year. At the time of payment of the same this point was not considered by the paying authorities and accrued a loss of 2 year AMC cost. Necessary action may be taken to recoup this loss under intimation to audit.</p>										
8	2011-12	8	<p>Purchase of Computer and peripheral</p> <p>The university has purchased computer and peripheral as under:</p> <table border="1"> <thead> <tr> <th>Date</th> <th>Items</th> <th>Amount (Rs)</th> </tr> </thead> <tbody> <tr> <td>12/3/2012</td> <td>20 Lap tops</td> <td>9,24,000</td> </tr> <tr> <td>26/3/2012</td> <td>2 Server</td> <td>5,70,104</td> </tr> </tbody> </table> <p>As per instructions of Finance Deptt., GNCTD and Grant-in-Aid sanction order of the Administrative Deptt., prior clearance from the Deptt. of IT, GNCTD should be obtained before purchase /procurement of computer and computer accessories.</p> <p>In the above case, no clearance of IT Deptt, GNCTD was not made available to the audit.</p> <p>Therefore, the expenditure be got regularised and compliance shown to the audit.</p>	Date	Items	Amount (Rs)	12/3/2012	20 Lap tops	9,24,000	26/3/2012	2 Server	5,70,104	<p>AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p>
Date	Items	Amount (Rs)											
12/3/2012	20 Lap tops	9,24,000											
26/3/2012	2 Server	5,70,104											
9	2012-13	7	<p>Irregular purchase of computers & peripheral amounting to Rs.43,35,519/-</p> <p>Ambedkar University Delhi has procured Computers & Peripherals amounting to Rs.42,35,519/- without observing the codal formalities as prescribed by the information & Technology Department Govt of NCT of Delhi vide its order dated 09/02/2010 which is applicable to all Government Departments under GNCTD all Autonomous Bodies/Local Bodies/Corporations under GNCTFD all PSUs under GNCTD. Under the said order, departments are allowed to purchase computers from DGS&D contract rate or NICSII or ICSIL after getting the technical clearance of the proposal from IT Department thereafter</p>	<p>This issue was discussed in the 12th Meeting of Finance Committee held on 14th July 2015 and Finance Committee suggested that a request be made to Government of NCT of Delhi, through the DHE, to delegate appropriate financial powers to the Vice Chancellor with regard to procurement of IT related items, with a statement of the policy and</p>									

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Sl. No.	Year	Para No.	Description of Para	Reply
			from the Finance Department Govt of NCT of Delhi.	procedure being followed.
			<p>In the instant case, AUD has procured Computers & Peripherals without obtaining the Technical concurrence from the IT Department & Finance Department, Govt. of NCT of Delhi which is irregular. Moreover, as per Grant sanction letter's condition no. 23, it has been mentioned that for purchase/procurement of computers and computer accessories, prior clearance from IT Department, Delhi Government may be obtained. Irregularities in purchase of computers & peripherals have been pointed out by earlier LFA audit and mention in its report for the year 2008-10, 2010-11 & 2011-12 but still such irregularities are being made by the AUD.</p> <p>AUD is advised to take ex-post facto from the competent authority to regularise the said expenditure under intimation to audit & also noted for future compliance.</p>	However, the matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval and being pursued with the DHE to settle the matter.
10	2008-10	12	<p>P.W.D. Expenses booked without obtaining final adjustment bill from the PWD.</p> <p>A sum of Rs.1,58,00,000/- was paid as advance to CPWD during the year 2008-09 for providing and installation of Air Conditioners. CPWD vide their letter dated 07.04.2010 informed that a sum of Rs.1,18,75,377/- was spent by them for the work entrusted, however the bills/supporting detail of expenditure have not been provided by them. The university have capitalized the amount of Rs.1,18,75,377/-under the head "AC fitting and installation" on the basis of letter dated 07.04.2010. The adjustment of advance of Rs.1,58,00,000 without obtaining final bill and completion certificate not in order.</p>	<p>Utilization Certificate (UC) for procurement and installation of Air Conditioners at erstwhile Dwarka Campus in the year 2008-10 amounting to Rs.1,18,75,377/- has now been received from PWD through Campus Development Division. All these Air Conditioners were later shifted to Kashmere Gate Campus and installed by PWD in the year 2012-13.</p> <p>As the UC has been received from the PWD for Rs.1,18,75,377/-, no further action is required at this stage. The para needs to be dropped.</p>
11	2013-14	6	<p><u>Non-adjustment of Advances to Public Works Department for Civil & Electrical Works amounting to Rs.432.63 Lakh.</u></p> <p>On scrutiny of the record, it has been observed that at the close of the year Ambedkar University is having a huge balance of outstanding advances with PWD amounting to Rs.432.63 lakhs for various Civil & Electrical Works. The work-wise details of the outstanding advances have not been provided to the audit.</p> <p>Ambedkar University authorities are advised to take necessary immediate steps to adjust the above said advances paid to the PWD under intimation to audit and it is further suggested that AUD authorities may get A/A & E/S from their Administrative Department</p>	<p>Ambedkar University of Delhi availing Civil/Electrical works from Public Works Department (PWD) on deposit work basis. This is a regular process to grant of advances to PWD for execution of Works and these advances are adjusted on receiving Expenditure statement from PWD from time to time.</p> <p>As on 31/03/2016, advances amounting to Rs.364.00 lacs are out-standing against PWD for</p>

Sl. No.	Year	Para No.	Description of Para	Reply
			i.e. Dte. Of Higher Education, GNCTD for the works to be carried out through PWD instead of depository works.	various work awarded by the University and adjustment thereof is being pursued regularly.
12	2010-11	16	<p>Electricity Expenses</p> <p>While reviewing the financial statement, it has been observed that Rs.21,08,328(Rs. Twenty one lakh eight thousand three hundred and twenty eight only) has been incurred by the University as the Electricity Expenses on commercial rates whereas, as per notification of DERC, 100% education growth institution should be charged at domestic rate. University may liaise with the concerned authority for conversion of commercial to Domestic category in future bills. It has also been intimated that the no separate meter for faculty/hostel/residential and other tenant are not installed. Hence sub-meters be installed so that the actual consumption may be charge.</p>	<p>AUD was earlier housed at part of the Integrated Institute of Technology building at Sector-9, Dwarka, as per the decision taken by the GNCTD. As per the arrangement with IIT Dwarka, the AUD was to pay electricity charges based on the bills raised by the IIT Dwarka as the electricity meter connection was in the name of IIT Dwarka.</p> <p>Therefore, nothing could be done from the AUD side on this matter. Now, the AUD has moved out from the IIT Dwarka Campus to its Kashmere Gate Campus, the para may be dropped.</p> <p>Nevertheless, the AUD had written to IIT Dwarka on this issue for remedial action at their end.</p>
			ADVERTISEMENT	
13	2011-12	5	<p>Advertisement</p> <p>Advertisement order regarding MBA Programme was given to M/S Nirman Advertising Pvt. Ltd. On 1/2/2012 for advertising in Education Times (English) and HT Horizon(English) and payment of Rs.5,68,101/- was paid to the advertiser. Following irregularities were noticed in the advertisement and payments made:</p> <ol style="list-style-type: none"> The order for advertisement was not given for advertisement as per DAVP rates. The advertisement order was for advertisement in Black and white whereas the advertising company advertised the matter in four colours and charged accordingly, thus against the order. Print media charges 40% extra for colour printing. The printing cost in B/W works out Rs.4,05,786/-. Therefore, excess payment of Rs.1,62,315/- needs to be recovered after due verification. Compliance may be shown to the audit. 	<p>AUD Finance Committee in its 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval.</p> <p>Accordingly, the case has been referred to the DHE vide letter No.AUD/1-10(138)/2015-16/366 Dated 18.02.2016 to regularize the expenditure. The matter is being pursued with the DHE to resolve the issue.</p> <p>All press advertisements pertaining to recruitment, admissions and other administrative matters are presently released by the University through Directorate of Information and Publicity (DIP) GNCTD strictly on DAVP rates and as per the</p>

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14	2013-14	5	<p><u>Non-publishing of Advertisement on DAVP rates.</u></p> <p>The Ambedkar University, Delhi is a body fully financed by the Govt. Of NCT of Delhi. The Dte. Of Information and Publicity Department vide its circular No.16(36)Adv/DIP/11-12/5634 dated 06/03/2013 has circulated the list of DAVP empanelled media agencies for the purpose of catering to the publicity needs of Delhi Govt. Departments/Boards/Corporations/Commissions/PSU/Societies/Committee's/Academies. They have categories the agencies in 02 category i.e. Category-A and Category-B. As per the circular the bodies of GNCTD can assign work to any category of the agency and will pay to these agencies on DAVP rates only.</p> <p>On scrutiny of records, it has been observed that during the year 2013-14, Ambedkar University has incurred an expenditure of Rs.64,99,442/- on account of advertisement in newspapers as per details given below:</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Agency</th> <th>Vr. No.</th> <th>Date</th> <th>Amount (Rs.)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Nidhie Ads Consultancy Services</td> <td>E-514</td> <td>16/07/2013</td> <td>4,26,630</td> </tr> <tr> <td>2</td> <td>Nidhie Ads Consultancy Services</td> <td>E-75</td> <td>19/07/2013</td> <td>7,53,689</td> </tr> <tr> <td>3.</td> <td>Nidhie Ads Consultancy Services</td> <td>E-75</td> <td>19/07/2013</td> <td>26,12,769</td> </tr> <tr> <td>4.</td> <td>Nidhie Ads Consultancy Services</td> <td>E-573</td> <td>24/07/2013</td> <td>4,96,675</td> </tr> <tr> <td>5.</td> <td>Nidhie Ads Consultancy Services</td> <td>E-941</td> <td>10/10/2013</td> <td>4,53,475</td> </tr> <tr> <td>6.</td> <td>Adwit India Pvt. Ltd</td> <td>D-355</td> <td>23/01/2014</td> <td>17,56,204</td> </tr> <tr> <td colspan="4" style="text-align: right;">Total</td> <td>64,99,442</td> </tr> </tbody> </table> <p>The above advertisements were issued by calling quotations from the advertisement agencies on market rates. The matter regarding non issuance of advertisement of DAVP rate amounting to Rs.50,96,831/- was also raised in the Local Fund Audit report for the year 2012-13, but no action appears to have been taken by the Ambedkar University authorities & thus has caused not only a huge loss to Government but also flouted the orders issued by the Government.</p>	Sl. No.	Agency	Vr. No.	Date	Amount (Rs.)	1	Nidhie Ads Consultancy Services	E-514	16/07/2013	4,26,630	2	Nidhie Ads Consultancy Services	E-75	19/07/2013	7,53,689	3.	Nidhie Ads Consultancy Services	E-75	19/07/2013	26,12,769	4.	Nidhie Ads Consultancy Services	E-573	24/07/2013	4,96,675	5.	Nidhie Ads Consultancy Services	E-941	10/10/2013	4,53,475	6.	Adwit India Pvt. Ltd	D-355	23/01/2014	17,56,204	Total				64,99,442	<p>policy of the Govt. of NCT of Delhi.</p> <p>Reply</p> <p>AUD Finance Committee in its 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval.</p> <p>Accordingly, the case has been referred to the DHE vide letter No.AUD/1-10(138)/2015-16/366 Dated 18.02.2016 to regularize the expenditure. The matter is being pursued with the DHE to resolve the issue.</p> <p>All press advertisements pertaining to recruitment, admissions and other administrative matters are presently released by the University through Directorate of Information and Publicity (DIP) GNCTD strictly on DAVP rates and as per the policy of the Govt. of NCT of Delhi.</p>
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Sl. No.	Year	Para No.	Description of Para	Reply
15	2012-13	10	<p>Medical facility to employees of Ambedkar University Delhi</p> <p>On scrutiny of records , it has been seen that medical reimbursement is being made to the staff of Ambedkar University Delhi without deducting any subscription towards medical. During the year 2012-13, AUD has reimbursed medical expenses amounting to Rs.9,29,292/-. It is pertinent to mention here that under Delhi Government Health Scheme, Government Employees can become its member by paying subscription as per rules and get due benefits. As per Department of Health & Family Welfare O.M. No. F342/52/2006/H&FW/29609-29812 dated 25.10.2012, "Autonomous/statutory bodies fully funded by Delhi government may opt for Delhi Government Employee Health Scheme.</p> <p>AUD is advised to adopt DGEHS. Adoption of the scheme will not be only provide better medical facilities to employees of the University, but also increase the revenue of the Government in the form of subscription.</p> <p>Necessary action may immediately be taken in consultation with administrative department in this regards, under intimation to audit.</p>	<p>As per advice of the LFA audit matter was taken up with Directorate of Health Services, Delhi Govt. Employees Health Scheme, but they have intimated vide letter No.F.25(III)DGEHS/292/DHS/2014-15/27 Dated 27/04/2015 that Delhi Govt. Employees only and does not decide on new inclusion criteria. (Copy of letter enclosed). They have requested AUD to evolve its own health cover scheme.</p> <p>The Board of Management in its 19th Meeting held on 19.04.2016 has approved a new Medical Scheme on the lines of CS(MA) Rules which has been notified by the University on 03.11.2016. Hence, the para needs to be dropped.</p>
16	2013-14	7	<p><u>Recoverable TDS amounting to Rs.10,527/-.</u></p> <p>During the review of the Balance Sheet for the year 2013-14, it has been noticed that an amount of Rs.10,527/- has been shown as TDS recoverable, which has been deducted by the bank against the interest paid to Ambedkar University. Being an Educational institute, the University is exempted from the Tax under Income Tax Act.</p> <p>Hence, action for refund needs to be initiated.</p>	<p>Matter has been taken up with the Bank for refund of amount deducted towards income tax. Reminders have been issued from time to time and continuously being followed up with the Bank. Finance Division is actively pursuing the matter with the Branch Manager, Canara Bank, Kashmere Gate to settle the issue.</p>
17.	2014-15	1	<p><u>Recovery of Transport Allowance amounting to Rs.52,768/- from Sh. Gangmumie Kamei, Asstt. Prof.</u></p> <p><u>During the scrutiny of PBR and the information provided by the Ambedkar University Delhi (AUD), it has been observed that Shri Gangmumie Kamei, Asstt. Prof. was on study leave w.e.f. 01/07/2014 to 01/07/2015. The Official has drawn his TA w.e.f. August 2014 to March 2015 as per PBR. Thus, it is 8 full calendar months for which TA is paid and hence required to be recovered in full which comes to Rs.52,768/ as detailed below:</u></p>	<p>Recovery of Rs.52,768/- on account of excess payment of transport allowance has been made from Shri Gangmumie Kamei, Assistant Professor for the study leave period w.e.f. 01/07/2014 to 01/07/2015.</p> <p>Hence, the para needs to be dropped by the audit.</p>

Sl. No.	Year	Para No.	Description of Para	Reply																														
			<table border="1"> <thead> <tr> <th>Month & Year of leave</th> <th>TA Paid (in Rs.)</th> <th>Amount to be recovered (in Rs.)</th> </tr> </thead> <tbody> <tr> <td>August, 2014</td> <td>6,400</td> <td>6,400</td> </tr> <tr> <td>September, 2014</td> <td>6,624</td> <td>6,624</td> </tr> <tr> <td>October, 2014</td> <td>6,624</td> <td>6,624</td> </tr> <tr> <td>November, 2014</td> <td>6,624</td> <td>6,624</td> </tr> <tr> <td>December, 2014</td> <td>6,624</td> <td>6,624</td> </tr> <tr> <td>January, 2015</td> <td>6,624</td> <td>6,624</td> </tr> <tr> <td>February, 2015</td> <td>6,624</td> <td>6,624</td> </tr> <tr> <td>March, 2015</td> <td>6,624</td> <td>6,624</td> </tr> <tr> <td>Total</td> <td>52,768</td> <td>52,768</td> </tr> </tbody> </table> <p>Therefore, the AUD University may recover Rs.52,768/- paid unauthorisely towards Transport Allowance to Sh. Gangmumei Kamei, Asstt. Prof. during his study leave period for full 8 calendar months after due verification of records under intimation to the audit.</p>	Month & Year of leave	TA Paid (in Rs.)	Amount to be recovered (in Rs.)	August, 2014	6,400	6,400	September, 2014	6,624	6,624	October, 2014	6,624	6,624	November, 2014	6,624	6,624	December, 2014	6,624	6,624	January, 2015	6,624	6,624	February, 2015	6,624	6,624	March, 2015	6,624	6,624	Total	52,768	52,768	
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Total	52,768	52,768																																
18.	2014-15	2	<p>Library books</p> <p>(a) During the test check of library accession & issue register of books , it was found that a number of books are lying with the staff members and students of Ambedkar University Delhi, which were issued to them long back. A list of such cases is mentioned below with the request to recover the said books failing which an amount equivalent to the cost of books may be recovered from the defaulters.</p> <p>List of issued books (NOT TYPED AS IT CONTAINS 66 BOOKS)</p> <p>(b) Further, scrutiny of the library records revealed that there are 29567 books are in the library as per Accession Register. As per GFR Rule 194, 2005 , Loss of five volumes per one thousand volumes of books issued/consulted in a year may be taken as reasonable provided such losses are not attributable to dishonesty or negligence. However, loss of book of a value exceeding Rs.1,000/- (Rupees One thousand ony) and rare books irrespective of value shall invariably be investigated and appropriate action taken. On scrutiny of library record of Ambedkar University for audit period, it is found that there are 170 books missing from the library which is higher that the admissible five books per thousand as per Rule mentioned above. The list of missing book is give below: _ (List of 170 books not typed)</p>	<p>As per the provisions under Rule 194(ii) of GFR, loss of five books per one thousand books in a year could be taken as reasonable for the purpose of writing off losses in the library. In the present case the loss of 170 books was within the limit provided under GFR.</p> <p>Accordingly, the Competent Authority of the University has accorded approval to write-off the books valuing less than Rs.1000 which is as per Rule 194(ii) of GFR.</p> <p>The remaining high value books (52 Nos.) amounting to Rs.1,69,434/- were traced by the University Librarian and the same has been taken into stock of the library after audit by the Finance Division.</p>																														

Sl. No.	Year	Para No.	Description of Para	Reply
				Hence, the para needs to be dropped by the Audit.
			<p>(c) It is also mentioned here that there are almost one third of lost books whose value are exceeding Rs.1000/- as per list given below: (List of 52 books not typed)</p> <p>Loss of missing books (including books costing above Rs.1000/-) may be investigated and proper action should be taken as per Rule under intimation to audit.</p>	
19	2014-15	3	<p>i) Non-compliance of Government's instructions and orders (circulated by Finance (Accounts) Department, Govt of NCT of Delhi vide order No.F.12/3/2010-AC/dsfa/DSIII/914-921 dated 18/07/2011 and Column 3 of pattern of Assistance issued by DHE vide NO.DHE-204/2012-13/1786-91 dated 31/07/2013):-</p> <p>a) Reg. Creation and filling up of posts (Instruction No.19 of Finance Department's circular dated 18/7/2011):-</p> <p>During scrutiny of the record, it is seen that the Ambedkar University Delhi had created a number of academic and non academic posts i.e. 327 as detailed in part 1 of the report above. However, none of the posts seems to have been sanctioned from the Finance Department as no sanction orders for creation of these posts have been supplied to audit. This must have been got approved from Finance Department and sanctioned from the administrative department of the university i.e. Dte of Higher Education, Govt of NCT of Delhi.</p>	<p>Creation of teaching and non-teaching posts in AUD.</p> <p>As per Section 22 of the Dr. B.R. Ambedkar University Act, 2007, the University can create teaching and administrative posts as per the requirement. Accordingly, certain teaching and non-teaching posts for Kashmere Gate Campus were created at the inception of the University based on the norms approved by the UGC.</p> <p>The matter attracted the attention of the Board of Management and it has been now decided to seek the concurrence of the Govt. of NCT of Delhi (Finance Department) for all fresh cases pertaining to creation of teaching and non-teaching posts as per the conditions incorporated in the Pattern of Assistance issued by the DHE on 31.07.2013. Accordingly, the University had sent the proposal for creation of posts or newly established Karampura Campus as well as Lodhi Road Campus for both teaching and non-teaching posts. However, the matter regarding regularization of creation of posts for Kashmere Gate Campus is still to be referred to DHE, AR Department and Finance Department for necessary assessment and concurrence. The Planning Division is working out the details on the basis of student intake.</p>

Sl. No.	Year	Para No.	Description of Para	Reply
			<p>b) Reg. Vetting of RRs from Finance Department-Contractual (Instruction No.2 &3).</p> <p>It is also seen that vide para 19 of the AUD's RRs the university had allowed drawl of minimum of concerned PB +GP +DA+HRA+TA. This consolidated remuneration will be enhanced on the completion of each year by an amount computed on the basis of annual increment & DA/TA revised by the Government from time to time. In addition to that the contractual staff is also entitled for Leave (Earned Leave, Commuted Leave, Maternity Leave, Paternity leave, Paternity leave for child adoption, Child adoption leave as per CCS (leave) Rules, 1972. And leave encashment in terms of orders issued by DP&T, Gol, Home Town LTC- once in two years and Children Education Allowance as per Central /State Government orders.</p> <p>Since granting all the aforementioned allowance(s) involves huge expenditure of Government funds, utmost prudence and financial propriety should be exercised by the autonomous bodies/grantee institutions and no wasteful expenditure whatsoever, should be incurred in any manner as mandated by the aforementioned circular of the Finance Department, Govt. of NCT of Delhi.</p> <p>Hence, the approval of the Finance Department must have been taken by the university before finalising the provisions granting such benefits to contractual staff which otherwise forfeits the economy instructions of the Government putting it to financial hardship. Therefore, the administrative department needs to seek approval of the Finance Department in the regard under intimation to audit.</p>	<p>As for as filling up of vacant posts are concerned the University has already taken necessary steps in this regard and recruitments are undertaken regularly to fill up vacant teaching and non-teaching posts.</p> <p>(b) The BoM in its 19th Meeting held on 19.04.2016 has resolved to discontinue the practice of extending regular pay scales to re-employed officers. Their engagement is now being governed as per the policy guidelines issued by the Finance Department vide letter dated 04.12.2015.</p> <p>As per the remuneration to the Contractual employees are concerned, the University is in the process of adopting recent guidelines issued by the Finance (Accounts) Department, Govt. of NCT of Delhi vide office memorandum No. F.20/40/2016-AC/DSFA/16-45 dated 20.01.2017 for the existing contractual employees engaged by the University. All future contractual appointees will be paid consolidated salary strictly in terms of Finance (Accounts) Department instructions.</p> <p>Hence, the para needs to be dropped.</p>
20			<p>ii) <u>Non-filling p the post of Account functionaries on deputation from Delhi Government.</u></p> <p>As per Pattern of Assistance condition no.3(iv) All posts in the finance and Accounts wings of the Grantee Institution shall invariably be filled from the Accounts Cadre of Delhi Government. Further, as per item no.19 (b) of the Instructions and Guidelines regarding Expenditure Management in Autonomous Bodies/Grantee Institutions etc. issued by the Finance (Accounts)Department, Govt of NCT of Delhi vide order No.F.12/3/2010-AC/dsfa/DSIII/914-921 dated 18.07.2011, autonomous bodies/grantee institutions receiving grant in aid of Rs.10.00 crore and above shall initiate action to create posts of accounts functionaries with the appropriate designation (i.e , as equal in</p>	<p>(ii) The University has already taken necessary steps to fill up the Account functionary from the Finance Department and Shri R.K. Bhardwaj, Accounts Officer has already been deputed by the Finance Department vide order No. F.4/2/2015-AC/DS-IV/526-5302 dated 14.10.2015. Shri Bhardwaj joined AUD as Asstt. Registrar (Fin) on 21.10.2015.</p>

Sl. No.	Year	Para No.	Description of Para	Reply
			<p>terms of pay scale as well as duties & responsibilities with an appropriate designation (i.e. as equal in terms of pay scale as well as duties & responsibilities of Dy. Controller of Accounts & Accounts Officers of Govt. of NCT of Delhi) with prior approval of Finance Department, so as to ensure stringent control over expenditure and proper financial management. The said posts will be filled from accounts cadre of the Government of NCT of Delhi on deputation basis failing which on contract basis.</p> <p>On scrutiny of records, it has been observed that only one post of Accounts officer has been filled from the accounts cadre of the Government of NCT of Delhi on deputation basis as Asstt. Registrar (Finance). Other posts in finance division of the university have been filled up on regular & contractual basis. Thereby, one post on Dy. Registrar (Finance-Contract basis) and two post of Assistant Registrar (Finance-one regular basis & other on contract basis) have been filled up in the University without circulating the vacancies to Finance Department, Govt. of NCT of Delhi. Earlier in the LFA Audit for the year 2013-14, audit has pointed out this issue but no action has been paid by the Ambedkar University authorities to fill up these posts on deputation basis from Delhi Government.</p> <p>Therefore, administrative authorities of the Ambedkar University of Delhi is to comply with the instructions issued by the Finance Department, Govt of NCT of Delhi, particularly instruction number -19 of the aforementioned circular under intimation to the audit.</p>	
21			<p>iii) <u>Non-filling of 137 out of 324 posts</u></p> <p>As per the information provided, out of total 327 pots 137 posts are lying vacant. Out of total 187 posts filled 87 have been filled on contract basis. The vacancy position is more adverse in case of non-academic posts where out of 183 posts only 09 posts have been filled on regular basis. Such a large number of vacant posts creates aspersion of doubt on the efficiency of the administration & requires justification regarding creation of posts in academic and non-academic in bulk and then not getting them filled</p> <p>The Ambedkar University is a renowned institute and if proper faculty strength is there then it will have good impact on the proficiency of the students, as in an institute, student and teacher ratio should such that a teacher could focus easily on the students and if the teachers are less than it might have negative impact on the future of the students in longer period. If the vacant posts are not required by the University, the same should be abolished. The Ambedkar University authorities look into the matter and take urgent</p>	<p>As per the approval of BoM in its 19th Meeting held on 19.04.2016 the University has advertised 84 Non-Teaching posts (Regular) to be filled on direct recruitment basis vide Advertisement Dated 10.06.2016& 19.07.2016. Out of which Selection process for 15 Group 'A' posts was already completed and 7 new incumbents have already joined. However, due to the new policy guidelines issued by the Services Department, Govt. of NCT of Delhi vide letter No.F.16(3)(b)/DSSSB/2015-S.III/319-483 dated 24.01.2017 in which interviews at joiner level posts has been discontinued. The University is in the process of finalizing revised scheme of recruitment test to fill up all vacant Group 'B' & 'C' level posts which were already</p>

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Sl. No.	Year	Para No.	Description of Para	Reply
			actions to fill-up the vacant posts urgently or get the vacant posts abolished under intimation to the audit.	advertised and applications are invited. Since this requires the approval of the BoM, the selection process may take another 3-4 months. However, there is no delay in filling up of teaching/ academic and Group 'A' administrative posts.
22	2014-15	4	<p><u>Difference of un-spent amount</u></p> <p>Ambedkar University Delhi has submitted Utilization Certificate of the Grant-in-Aid for the year 2014-15 and un-spent balance has been shown as Rs.13,05,80,908/-. Whereas, as per details give in Part-II of the report the un-spent balance of the university comes to Rs.34,25,91,688/-. Earlier during the years 2010-11,2011-12,2012-13 and 2013-14 also audit had pointed out this issue but no attention had been paid by the Ambedkar University Authorities to reconcile the unspent balance. The main reason of difference in the unspent balance is due to non incorporation of other income generated by the University from the Fees, bank interest & other miscellaneous income in the grant in aid account.</p> <p>As per the item no.4 of the Instructions and Guidelines regarding Expenditure Management in Autonomous Bodies/Grantee Institutions etc. Issued by the Finance(Accounts) Department, Govt. of NCT of Delhi vide order No. F.12/3/2010-AC/DSFA/DSIII/914-921 dated 18.07.2011, all the Autonomous bodies/Grantee institutions shall evolve suitable mechanisms to maximize generation of internal resources so as to attain self-sufficiency/self-sustainability to the maximum extent. But the Ambedkar University is not incorporating the resources already generated by them in Grant-in-aid Account.</p> <p>Ambedkar University should take necessary steps in this regard and reconcile the un-spent balance and revise the Utilization Certificate reflecting the correct unspent balance under intimation to the Audit.</p>	<p>The Utilization Certificate (UC) was given for the amount of grant received from DHE in GFR 19 A. University is not taking into consideration the amount of other income while preparing Utilization certificate.</p> <p>There is no difference.</p> <p>The internally generated Tuition Fee is utilized for the purpose of Fee Waiver for the economically weaker section as per the decisions of the Board of Management and Scholarship/ Learning Enhancement / Matching grant to Students welfare fund / residual transferred to University Development Fund</p> <p>Hence, the para needs to be dropped by the Audit.</p>
23	2014-15	5	<p><u>Non observation/completion of medical, character & antecedent forms:-</u></p> <p>During scrutiny of the service books of the officers/officials deployed in the Ambedkar University Delhi, it is seen that the staff deployed had neither been undergone medical test nor their character and antecedent forms have been got verified from the police authorities/competent authority. Since, the staff deployed with the statutory body, their character and antecedent forms must have been verified and the public authority is to</p>	<p>Consequent upon the implementation of NPS in Sept. 2015, it has been made compulsory for each employee (both teaching and non-teaching) to produce medical fitness certificate at the time of their appointment.</p>

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			ensure that all their staff deployed for public service be medically fit.	
			Administrative authorities of Ambedkar University Delhi is therefore required to observe government's guidelines as stipulated in handbook for personnel officers 2013 issued by the Institute of Secretariat Training & Management, Deptt. Of Personnel & Training, GOI with ref. to MHA OM No.18011/-(s)/78-Estt.(B) dated 2 nd July ,1982 before deploying the selected staff on statutory body in respect of ensuring only medical fit persons are deployed and their character & antecedents are verified from the police authorities. All previous cases may accordingly be reviewed and appropriate action taken. Compliance may be shown to the next audit.	<p>The University has verified the Character and Antecedents of all non-teaching staff engaged by the University on regular as well as long-term contractual basis. This has been made compulsory for all new entrance to the service of the University.</p> <p>In case of teachers there is no practice of verification of character and antecedents in Central Universities and other institution of Higher learning and the UGC has not made it mandatory for teaching staff.</p>
24.	2014-15	6	<p><u>Non ADJUSTEMENT OF ADVANCES TO PUBLIC WORKS DEPARTMENT FOR CIVIL * Electrical works amounting to Rs. 3,31,12,604/-</u></p> <p>On scrutiny of the record it has been observed that at the end of the financial year 2014-15 the Ambedkar University Delhi had huge balance of outstanding advances with PWD amounting to Rs. 33112604/- for various civil and Electrical works. The work wise detail of the out-standing advances has not been provided to the audit.</p> <p>Further on scrutiny of the record files of the AUD it is found that no administrative approval had been obtained from the administrative department before release of advances to the PWD for the above mentioned works though as per clause (xiii)of the pattern of assistance issued by the Dte. Of Higher Education vide its letter No. DHE-204/2012-13/1786-91 dated 31/7/2013 wgucg speaks for seeking prior administrative approval from its administrative department for undertaking infrastructural projects estimated cost of which is above Rs. 2 Crore.</p> <p>Administrative authorities of the Ambedkar University Delhi are to take necessary & immediate steps to adjust the above said advances paid to the PWD under intimation to audit. It is further suggested that AUD authorities may get A/A * E/s from their Administrative Department i.e. Dte. Of Higher Education, GNCTD for the works to be carried out through PWD instead of depository works.</p>	<p>Ambedkar University Delhi gets Civil/Electrical works Done through Public Works Department (PWD) This a regular process to grant of advances to PWD for execution of Works and these advances are adjusted on receiving Expenditure statement from PWD.</p> <p>As on 31/03/2016 advances amounting to Rs. 364.00 lacs are Out-standing against PWD and adjustment thereof is being pursued regularly by Campus Development Division of AUD.</p>

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Sl. No.	Year	Para No.	Description of Para	Reply
25	2014-15	7	<p>A) <u>Furniture & Fixtures:-</u></p> <p>An expenditure of Rs.14,55,545/- have been incurred on purchase of furniture & fixture. Although full powers have been delegated to HODs of Delhi Government on purchases under this head subject to condition that FD's approval is required to relax economy ban on purchase of furniture & fixtures. As such the expenditure incurred by the institute is irregular and needs to be regularized from the Finance Department (Govt. of Delhi).</p>	<p>(A) AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval. The matter has been sent to DHE for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p> <p>The case has been sent to DHE vide letter No.AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval, as well as for delegation of powers vide letter No.AUD/1.1-15/Admin/2015-16/766 Dated 9th November 2015.</p>
			<p>B) <u>Computer Hardware & Other equipments:-</u></p> <p>An amount of Rs.14,57,154/- has been incurred on purchase of computers and other equipments by the AUD. The HODs of the Government have been delegated the power to purchase such items upto Rs.2,50,000/-per financial year that is too with the prior consent of the IT Department, Government of NCT of Delhi. As such, the expenditure incurred on computers and other equipments needs to be regularized from the Finance Department & IT Department.</p>	<p>(B) AUD Finance Committee in their 12th meeting held on 14 July 2015 suggested that the matter be put up to the DHE with the request for ex-post-facto approval. The matter has been sent to DHE for ex-post-facto approval.</p> <p>The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>The matter is being pursued with the DHE to settle the matter.</p> <p>The case has been sent to DHE vide letter No.AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval.</p> <p>Again request has been sent to DHE for</p>

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			<p>C) <u>Printing & Stationery:-</u></p> <p>As per delegation of financial power, HOD can incur expenditure of Rs.5 lacs on printing and Rs.5 lakh on stationery items. But the institute had incurred an expenditure of Rs.35,98,970/- on the printing & stationery items. Hence, the excess expenditure incurred needs to be regularized from Finance Department.</p>	<p>regularisation of expenditure</p> <p>(C) Printing & Stationery: The matter has been taken up with Administrative Deptt i.e DHE to regularise the expenditure. The case has been sent to DHE vide letter No.AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval. The matter was earlier referred to DHE vide letter No. AUD/1-10(138)/2015-16/366 Dated 18.02.2016 for according ex facto approval. The matter is being pursued with the DHE to settle the matter.</p>															
			<p>D) <u>Irregular expenditure of Rs.5,96,989/- on Foreign Tour</u></p> <p>During the course of audit it has been observed that the University has incurred an expenditure of Rs.5,96,989/- on foreign tour during the financial year 2014-15. The bifurcation of actual expenditure on individual visit has not been provided.</p> <p>As per Office Memorandum No.7(1)E.Coord/2012 dated 31st May 2012 issued by Govt. Of India, Ministry of Finance, Department of Expenditure & endorsed by Govt. Of NCT of Delhi on 26/07/2012 "Proposals for participation in Study tours, workshops/conferences/seminars/presentation of papers abroad at Government cost will not be entertained except those that are fully funded by sponsoring agencies"</p> <p>Ambedkar University has incurred expenditure on foreign tours in the previous years also and LFA Audit has pointed out in reports for regularization of expenditure incurred on Foreign Tour. The year wise –details expenditure pointed out the previous audit, but no action appears to have taken by the Ambedkar University. The year-wise details of expenditure pointed out by the audit is as under:</p> <table border="1"> <thead> <tr> <th>S.No.</th> <th>Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>2010-11</td> <td>55,072</td> </tr> <tr> <td>2.</td> <td>2011-12</td> <td>1,33,426</td> </tr> <tr> <td>3.</td> <td>2012-13</td> <td>15,10,108</td> </tr> <tr> <td>4.</td> <td>2013-14</td> <td>5,07,749</td> </tr> </tbody> </table> <p>In view of the above, Ambedkar University is advised to adhere to the guidelines issued by the Government from time to time. Further, the expenditure incurred on foreign tours</p>	S.No.	Year	Amount	1.	2010-11	55,072	2.	2011-12	1,33,426	3.	2012-13	15,10,108	4.	2013-14	5,07,749	<p>(D) Travel abroad by faculty members are solely for attending conferences (of academic repute) to present papers accepted for the purpose. This is one ways of professional development of faculty. Decision in this regard are based on academic criteria.</p> <p>This issue was discussed in the 12th Finance Committee meeting held on 14th July 2015 and the committee suggested that the matter be taken up with the DHE to delegate relevant power to the Vice Chancellor of AUD, stating the policy and procedure in this regard.</p> <p>Letter has been sent to DHE with the request to delegate powers to VC vide letter No.AUD/1/1-15/Admin/2015-16/706 Dated 9th November 2015.</p> <p>Again request has been sent to DHE for regularisation of expenditure</p>
S.No.	Year	Amount																	
1.	2010-11	55,072																	
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3.	2012-13	15,10,108																	
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Sl. No.	Year	Para No.	Description of Para	Reply
			may be got regularised from the Finance Department, GNCTD under intimation to the Audit.	
			<p>E) <u>Outsourcing of Security/Sanitation services:-</u> The AUD had outsourced their Security Services to M/S Rakshak Securities Pvt. Ltd, S-10 Dwarka, New Delhi engaging 56 number of security personnel and Sanitation services to M/S Sulabh International, Mohan Garden, New Delhi engaging 46 –Sanitary personnel. The number of personnel seems to be quite high considering sharing campus by the AUD with IGDTUW.</p> <p>Further, as per Government's guidelines, the assessment for Security and Sanitation Services was to be as per Staff Inspection Unit (SIU) norms of MHA GOI and needs to be got vetted from the Finance Department Govt of NCT of Delhi before such engagement. As per DFP rules too, the Administrative Secretary in his capacity as HOD of the organization is competent to accord administrative and expenditure sanction for these services.</p> <p>Therefore, the administrative authorities of the AUD needs to seek ex-post facto approval from the Finance Department, Govt. of Delhi for the aforementioned engagement under intimation to the audit.</p>	<p>E) <u>Outsourcing of Security/Sanitation services:-</u> The matter has been taken up with Staff Inspection Unit (SIU) OF Ministry of Home Affairs and the MHA has replied to AUD vide letter dated 22.06.2016 that there is no such norms prescribed by MHA in Security Services. In view of the above, an expert committee has been constituted to access the requirement of Security Services for AUD Campus. Once an assessment is made the matter will be taken up with DHE for necessary administrative approval as pointed out by the Auditors.</p>
	2015-16			
26		1	Irregular payment on Hiring of vehicle (Ref. Audit Memo No. 14 dated: 16-01-2017)	
			<p>As per office memorandum number F.20/50/2015-AC/189-238 dated 10.12.2015 issued by Finance (Accounts) Department, Government of NCT of Delhi which was also addressed to all Executive Heads of Autonomous/Statutory Bodies/ Grantee Institutions etc. regarding Hiring of vehicles, the Administrative Secretaries have full powers to incur expenditure subject to the following conditions:-</p> <p>(a) that for each vehicle expenditure should not exceed Rs. 35,000/- per vehicle per month for Non-AC vehicles and Rs. 45,000/- per vehicle per month for AC vehicles and</p> <p>(b) the prior approval for the number of vehicles to be hired should be obtained from Finance Department, Govt. of NCT of Delhi at the beginning of financial year</p> <p>Further, the following parameters should also be fulfilled before incurred expenditure towards hiring vehicles for office use:-</p> <p>(i) The vehicles shall be hired only for entitled officers (i.e. the officers who are</p>	<p>Para 1 (irregular hiring of Vehicle) Reference Para 1 of LFA Audit Report for the year 2015-16 regarding irregular payment on hiring of vehicles, copy of which is attached at Flag/A. The response of the University to the observations raised in the audit memo is given below:</p> <p>(a). The University has hired vehicles for the entitled category of officers from the Delhi Tourism and Transportation Development Corporation (DTTDC), an undertaking of the Government of NCT of Delhi, as per the provisions of OM dated 10.12.2015 issued by the Department of Finance. The rates were obtained from DTTDC in February, 2014 which have not been increased in the last three years. Since all the vehicles have</p>

working in PB-4: Rs. 37400-67000+Grade Pay Rs. 10000/- and above) in case government vehicles/staff cars are not available with the department.

been hired from DTTDC, which is an undertaking of the Government of NCT of Delhi, it is requested that

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			<p>(ii) In case the Department wants to hire vehicles for non-entitled officers in view of functional requirements, the Department shall seek the prior approval of Finance Department, Govt. of NCT of Delhi with proper justification.</p> <p>(iii) The Departments shall ensure that the officers, who are allotted the hired vehicles, do not draw transport allowance.</p> <p>(iv) The departments shall ensure that the hired vehicles are used for the purpose for which the same are hired.</p> <p>(v) The Department shall enforce strict economy in government expenditure. The expenditure per vehicle shall not exceed the limit prescribed by the Finance Department, Govt. of NCT of Delhi from time to time.</p> <p>During the course of test audit of bills related to hiring of vehicle it has been observed that the Ambedkar University Delhi has made payment of Rs. 26,74,155/- on hiring of Vehicle for VC, Registrar, Dean & other officers during the period from 01.04.2015 to 31.03.2016. Details of payment of two bills have been given hereunder, through a table, pertaining to voucher No. E-1628 dated 06.01.2016 and E-1792 dated 29.01.2016:-</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Voucher No.</th> <th>Month</th> <th>Vehicle No.</th> <th>Name/designation of user</th> <th>Amount</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>E-1628 dated 06.01.2016</td> <td>Oct., 2016</td> <td>DL-1Y 2243</td> <td>Vice Chancellor</td> <td>66760/-</td> <td>Vehicles hired from DTTDC</td> </tr> <tr> <td></td> <td>--do--</td> <td>Oct., 2016</td> <td>DL-1YD 2239</td> <td>Not mentioned</td> <td>52830/-</td> <td>Vehicles hired from DTTDC</td> </tr> <tr> <td></td> <td>--do--</td> <td>Oct., 2016</td> <td>DL1Y 2244</td> <td>Not mentioned</td> <td>40998/-</td> <td>Vehicles hired from DTTDC</td> </tr> <tr> <td></td> <td>--do--</td> <td>Oct., 2016</td> <td>DL1Y 2240</td> <td>Not mentioned</td> <td>40998/-</td> <td>Vehicles hired from DTTDC</td> </tr> <tr> <td></td> <td>--do--</td> <td>Oct., 2016</td> <td>DL1Y 2242</td> <td>Not mentioned</td> <td>40998/-</td> <td>Vehicles hired from DTTDC</td> </tr> <tr> <td colspan="5" style="text-align: center;">TOTAL</td> <td>2,42,584/</td> <td></td> </tr> </tbody> </table>	Sl. No.	Voucher No.	Month	Vehicle No.	Name/designation of user	Amount	Remarks	1	E-1628 dated 06.01.2016	Oct., 2016	DL-1Y 2243	Vice Chancellor	66760/-	Vehicles hired from DTTDC		--do--	Oct., 2016	DL-1YD 2239	Not mentioned	52830/-	Vehicles hired from DTTDC		--do--	Oct., 2016	DL1Y 2244	Not mentioned	40998/-	Vehicles hired from DTTDC		--do--	Oct., 2016	DL1Y 2240	Not mentioned	40998/-	Vehicles hired from DTTDC		--do--	Oct., 2016	DL1Y 2242	Not mentioned	40998/-	Vehicles hired from DTTDC	TOTAL					2,42,584/		<p>the additional expenditure incurred on hiring of vehicles may kindly be regularized.</p> <p>(b). AUD has approached DTTDC for signing an agreement for hiring of vehicles and the same is likely to be signed soon.</p> <p>(c). It is submitted that the Ambedkar University Delhi is still in its initial years, presently functioning from a temporary campus at Kashmere Gate on sharing basis. The University is in the process of construction of its permanent campuses at Dheerpur and Rohini. At present, senior officers of the University have not been provided with staff quarters in the campus, since AUD doesn't have any. Similarly, the University has also not provided any leased accommodation facility to its officers. As a result, the officers are forced to stay in various parts of the National Capital Region. Unlike in typical Government offices/ departments, some of the officers are required to attend duties on Saturdays/ Sundays/ Closed holidays. The University already has two campuses at Kashmere Gate and Karampura and a third campus at Lodhi Road is coming up this year. Land has been allotted to AUD for construction of campuses at Dheerpur and Rohini. Officers of the University are required to go to other campuses and plots for official duties. The additional monthly expenditure over and above the laid down limit is due to large distances between residences and office and vast spread of the University across Delhi.</p> <p>(d). The extra charges for extra hours/ extra kilometers are mainly due to functioning of officers on Saturdays/ Sundays/ Closed holidays, transit for academic/ administrative work between main</p>
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			<p>The following irregularities have been noticed during the course of test audit of expenditure incurred on hiring of vehicles by AUD:-</p> <p>(a) The AUD has not observed the instructions contain in the office memorandum number F.20/50/2015-AC/89-238 dated 10.12.2015 issued by Finance Department,</p>	<p>3. It has been ensured that the officers, who have been provided vehicles, do not draw transport allowance. It has also been ensured that the vehicles are used for official duties only. Year-wise expenditure on hiring vehicles at Ambedkar</p>																																																								

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			Govt. of NCT of Delhi with the prior approval of Hon'ble Dy. CM Delhi.	University Delhi is given as under:-																														
			<p>(b) Any agreement between AUD and DTTDC for hiring vehicle not produced to audit.</p> <p>(c) On a number of occasions the monthly expenditure on hiring vehicles has exceeded the limit fixed by Finance Department, Govt. of NCT of Delhi.</p> <p>(d) Extra charges for extra hours and extra kilometer have also been paid in some instances.</p> <p>Necessary steps should be taken to observe the instructions of Finance Department, Govt. of NCT of Delhi, also obtain ex-post facto sanction of Finance Department, Govt. of Delhi to regularize the payment made on hiring of vehicles amounting to Rs. 26,74,155/- after due verification, under intimation to audit.</p> <p>Other similar type of cases, prior to 2015-16 and after 2015-16, may also be taken into account for similar action.</p>	<table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Year</th> <th>Expenditure (Rs.)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2009 -10</td> <td>18,27,923</td> </tr> <tr> <td>2</td> <td>2010 -11</td> <td>2,82,478</td> </tr> <tr> <td>3</td> <td>2011 -12</td> <td>25,03,448</td> </tr> <tr> <td>4</td> <td>2012 -13</td> <td>34,80,705</td> </tr> <tr> <td>5</td> <td>2013 -14</td> <td>33,44,140</td> </tr> <tr> <td>6</td> <td>2014 -15</td> <td>24,57,739</td> </tr> <tr> <td>7</td> <td>2015 -16</td> <td>26,74,155</td> </tr> <tr> <td>8</td> <td>2016 -17</td> <td>40,94,603</td> </tr> <tr> <td></td> <td>Total</td> <td>2,06,65,191</td> </tr> </tbody> </table> <p>4. Case has been sent to DHE for obtaining sanction of the Competent Authority to regularize the expenditure incurred by AUD on hiring the vehicles for officers of the University for a sum of Rs. 2,06,65,191 (Rupees two crore six lakh sixty five thousand one hundred ninety one only) between FY 2009-10 to 2016-17.</p> <p>5. A proposal has also been sent to the Directorate of Higher Education, Govt. of NCT of Delhi for seeking administrative approval and expenditure sanction of the Competent Authority for a sum of Rs. 63.30 Lakh (Rupees sixty three lakh and thirty thousand only) on account of hiring of vehicles for the FY 2017-18 at Ambedkar University Delhi. The expenditure shall be made under the budget head 'GIA – General' for the FY 2017-18.</p>	Sl. No.	Year	Expenditure (Rs.)	1	2009 -10	18,27,923	2	2010 -11	2,82,478	3	2011 -12	25,03,448	4	2012 -13	34,80,705	5	2013 -14	33,44,140	6	2014 -15	24,57,739	7	2015 -16	26,74,155	8	2016 -17	40,94,603		Total	2,06,65,191
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Sl. No.	Year	Para No.	Description of Para	Reply																									
27		2	<p>Irregularities in awarding the contract for Sanitation Services (Ref. Audit Memo No. 11 dated: 12.01.2017)</p> <p>On scrutiny of File No. AUD/1-10(123)/Admn/2012-13 pertaining to award of contract for sanitation services to M/s. Sulabh International Social Service Organization, the following irregularities has been noticed:-</p> <ol style="list-style-type: none"> As per delegation of Financial Powers Rules the power for award of contract for Sanitation Services vests with the Administrative Secretary of the Department but approval of Finance Department, Govt. of Delhi required at the first time. However, in the instant case, the approval of Finance Department, GNCT of Delhi has not been obtained, which is irregular. As per Government's guidelines, the assessment/justification for deployment of number of sanitation workers should be as per Staff Inspection Unit (SIU) norms of Ministry of Finance, Govt. of India but it has been observed that the AUD has not observed the same and failed to produce any justification for the same. The contract for sanitation/housekeeping was awarded to M/s. Sulabh International Social Service Organization vide order number AUD/Admn.I-Sanitation/Housekeeping/2012-13/9504 dated 26.09.2012. The total awarded amount was Rs. 6,19,000/- per month (for Kashmere Gate and Dwarka Sector-9 @ Rs. 3,61,000/- & Rs. 2,58,000/- per month, respectively). The contract was awarded initially for 11 months w.e.f. 01.10.2012. Vide above mentioned work order dated 26.09.2012 the Sulabh International Social Service Organization was asked to convey their acceptance within 3 days of the receipt of the letter and enter into an MOU with Registrar, AUD on a Rs. 100 non-judicial paper for setting forth the terms and conditions. However, neither the acceptance nor any MOU with Registrar, AUD on a non-judicial paper Rs. 100 found in the file. The agency was asked to deposit performance security deposit @ 5% of total value of the contract per annum, however the performance security/copy of performance security also not found in the file. 	<p>Para 1. The matter has sent to Secretary (Higher Education) and Finance Department, GNCT of Delhi for seeking approval for hiring sanitation services at Ambedkar University Delhi, Kashmere Gate Campus.</p> <p>Para 2. Based on the norms given by the Staff Inspection Unit, Ministry of Finance, Govt. of India, assessment for deployment of sanitation workers is given as under:</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Jobs</th> <th>Total Area</th> <th>Norms given in the Handbook of SIU, GNCT of Delhi</th> <th>Manpower requirement</th> </tr> </thead> <tbody> <tr> <td colspan="5">Requirement of Sanitation Staff</td> </tr> <tr> <td>1.</td> <td>Sweeping office rooms including record rooms, stationery rooms, committee rooms, reception etc.</td> <td>1,53,383.08 Sq ft approx.</td> <td>1025 Sq mtrs (11,000 Sq ft)</td> <td>14</td> </tr> <tr> <td>2.</td> <td>Sweeping, washing, scrubbing and swabbing etc of the verandas, vestibules and staircases and cleaning the articles lying therein, such as spittoons, fire fighting equipments etc.</td> <td>9283.20 Sq ft approx.</td> <td>2415 Sq mtrs (26,000 Sq ft)</td> <td>01</td> </tr> <tr> <td>3.</td> <td>Sweeping open spaces like roads, courtyards, garages etc</td> <td>27782.0 Sq ft approx.</td> <td>5575 Sq mtrs (60,000 Sq Ft)</td> <td>01</td> </tr> </tbody> </table>	Sl. No.	Jobs	Total Area	Norms given in the Handbook of SIU, GNCT of Delhi	Manpower requirement	Requirement of Sanitation Staff					1.	Sweeping office rooms including record rooms, stationery rooms, committee rooms, reception etc.	1,53,383.08 Sq ft approx.	1025 Sq mtrs (11,000 Sq ft)	14	2.	Sweeping, washing, scrubbing and swabbing etc of the verandas, vestibules and staircases and cleaning the articles lying therein, such as spittoons, fire fighting equipments etc.	9283.20 Sq ft approx.	2415 Sq mtrs (26,000 Sq ft)	01	3.	Sweeping open spaces like roads, courtyards, garages etc	27782.0 Sq ft approx.	5575 Sq mtrs (60,000 Sq Ft)	01
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Sl. No.	Year	Para No.	Description of Para	Reply				
			<p>4. Before releasing the monthly bill payment to M/s. Sulabh International Social Service Organization, the AUD has not ensured the submission of Bio-Metric Attendance of sanitation staff deployed at AUD duly verified by a responsible officer of AUD.</p> <p>5. The abstract of circular No. Special Zone/2015/5152 dated 15.06.2015 issued by Department of Trade & Taxes, Govt. of NCT of Delhi stipulates that as per provisions of section 36 A of DVAT Act read with Rule 59 of DVAT Rules, TDS @ 4% is to deducted by the contractee department from contractors who are performing work contract and are registered in VAT Department while in respect of un-registered work contractors, deductions of TDS should be 6%. As per financial statement, payment of Rs. 50,53,125/- during 2013-14, Rs. 51,99,077/- during 2014-15 and Rs. 68,58,842/- during 2015-16 have been made towards sanitation charges without deducting TDS(DVAT) which is irregular.</p> <p>Necessary steps should be taken to remove the above mentioned irregularities, ex-post facto sanction of Competent Authority may also be obtained to regularize the payment made to the agency till date, after due verification of records under intimation to audit.</p>	Sl. No.	Jobs	Total Area	Norms given in the Handbook of SIU, GNCT of Delhi	Manpower requirement
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				4.	Cleaning latrines, bathrooms, urinals etc including the dressing rooms, passage etc attached thereto and mirrors, dressing tables and the other articles contained therein.	Approx. 124 Units	Per ten unit (1 Unit= 1-Latrine/ 1 Urinal/ 1 bathroom along with all accessories)	13
				5.	Cleaning open spaces like lawns, playgrounds etc swept extensively but which are kept clean by picking papers-bits etc and by partial sweeping, where necessary.	47941.85 Sq ft approx.	18,585 sq mtrs (200,000 Sq Ft)	01
				6.	Farash Dusting and cleaning the office furniture, doors, windows etc.	(132 officers x 5 = 660 minutes) + (70 staff x 5 = 350 minutes) = Total 1010 minutes	5 minutes per G.O. and 1 minutes 45 seconds per other staff excluding class IV	02
				Total				32

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Sl. No.	Year	Para No.	Description of Para	Reply
				<p>(i) A copy of the contract agreement is attached at in the case file. The performance security deposit had been waived off by the competent authority vide remarks on Page 9/N of the sanitation file Vol - I, on the basis of a request received from Sulabh International Social Service Organization, in which the NGO had provided copies of letters issued by Govt organizations/ autonomous bodies waiving off the requirement.</p> <p>(ii) A Bio-metric attendance machine has recently been installed in the campus for attendance of the sanitation staff. It shall be verified by the Assistant Registrar (Estate) of the University.</p> <p>(iii) Copies of Certificate u/s 197 of PAN : AACTS0060N for the year 2014-15, 2015-16, 2016-17 and 2017-18 issued by Assessing Officer, ACIT/ DCIT TDS Circle, Patna regarding exemption of Sulabh International Social Service Organization from payment of tax are attached in the case file.</p> <p>2. The work was allotted to Sulabh International Social Service Organisation, an NGO in Sep 2012 under provisions of Rule 184 of GFR. The main reason of seeking out a Non Government Organization (NGO) was that the Sulabh International Social Service Organization was a pioneer in providing sanitation related services through its team of volunteers. Moreover, Sulabh had been performing satisfactorily in many organizations of the Govt. of India/ GNCT of Delhi on no profit - no loss basis. (Reference page 1 to 4/N on the File No. AUD/ Admn I – Sanitation/ Housekeeping/ 2012-13, Volume – I).</p> <p>3. The performance of Sulabh International Social Service Organization in providing cleaning and sanitation services to AUD had been reviewed from time to time by committees constituted for this purpose. AUD carried out a tendering process in year 2016 and after evaluation of technical and financial bids, contract was awarded to Sulabh International Social Service Organization with effect from 01.11.2016 for a period of two years.</p>

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Sl. No.	Year	Para No.	Description of Para	Reply																																																															
				<p>4. Year-wise expenditure on hiring sanitation services at Ambedkar University Delhi is given as under:</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Year</th> <th>Expenditure (Rs.)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2010-11</td> <td>16,22,958</td> </tr> <tr> <td>2</td> <td>2011-12</td> <td>43,15,124</td> </tr> <tr> <td>3</td> <td>2012-13</td> <td>49,19,066</td> </tr> <tr> <td>4</td> <td>2013-14</td> <td>50,53,125</td> </tr> <tr> <td>5</td> <td>2014-15</td> <td>51,99,077</td> </tr> <tr> <td>6</td> <td>2015-16</td> <td>68,58,842</td> </tr> <tr> <td>7</td> <td>2016-17</td> <td>65,42,795</td> </tr> <tr> <td colspan="2">Total</td> <td>3,45,10,987</td> </tr> </tbody> </table> <p>5. Case has been sent to DHE for obtaining sanction of the Competent Authority to regularize the expenditure incurred by AUD on hiring of sanitation services for a sum of Rs. 3,45,10,987/- (Rupees three crore forty five lakh ten thousand nine hundred eighty seven only) between FY 2010-11 to 2016-17.</p> <p>6. The file has been sent to the Finance Department, GNCTD for condoning delay in obtaining approval for hiring of sanitation services and seeking administrative approval and expenditure sanction for hiring 02 Supervisors and 30 Sanitation Workers for the Kashmere Gate campus for FY 2017-18 as per the following details:</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Category</th> <th>No. of Persons</th> <th>Wages/ Honorarium per month (Rs.)</th> <th>Monthly Expenditure (Rs.)</th> <th>Annual Expenditure (Rs.)</th> </tr> </thead> <tbody> <tr> <td>(i)</td> <td>Sanitation Volunteer</td> <td>30</td> <td>13,350</td> <td>4,00,500</td> <td>48,06,000</td> </tr> <tr> <td>(ii)</td> <td>Sanitation Supervisor</td> <td>02</td> <td>14,698</td> <td>29,396</td> <td>3,52,752</td> </tr> <tr> <td>(iii)</td> <td>Total</td> <td></td> <td></td> <td></td> <td>51,58,752</td> </tr> <tr> <td>(iv)</td> <td>Service Charges @ 15%</td> <td></td> <td></td> <td></td> <td>7,73,813</td> </tr> <tr> <td>(v)</td> <td>Grand Total</td> <td></td> <td></td> <td></td> <td>59,32,565</td> </tr> </tbody> </table>	Sl. No.	Year	Expenditure (Rs.)	1	2010-11	16,22,958	2	2011-12	43,15,124	3	2012-13	49,19,066	4	2013-14	50,53,125	5	2014-15	51,99,077	6	2015-16	68,58,842	7	2016-17	65,42,795	Total		3,45,10,987	Sl. No.	Category	No. of Persons	Wages/ Honorarium per month (Rs.)	Monthly Expenditure (Rs.)	Annual Expenditure (Rs.)	(i)	Sanitation Volunteer	30	13,350	4,00,500	48,06,000	(ii)	Sanitation Supervisor	02	14,698	29,396	3,52,752	(iii)	Total				51,58,752	(iv)	Service Charges @ 15%				7,73,813	(v)	Grand Total				59,32,565
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Sl. No.	Year	Para No.	Description of Para	Reply
				7. The expenditure shall be made under the budget head 'GIA – General' for the FY 2017-18. The procurement of these services has been carried out through due procedure as per GFR.
28		3	3 Irregularities in awarding Contract for Security Services (Ref. Audit Memo No. 09 dated 10.01.2017)	
			<p>On scrutiny of File No. AUD/Admn/1-10(118)/Security Services/2014-15 pertaining to award of contract for security services to M/s. Tiger Force Security Services, the following irregularities have been noticed:-</p> <ol style="list-style-type: none"> 1. As per delegation of Financial Powers Rules the power for award of contract for Security Services vests with the Administrative Secretary of the Department but approval of Finance Department, Govt. of Delhi required at the first time. However, in the instant case, it has been observed that the approval of Finance Department, GNCT of Delhi has not been obtained, which is irregular. 2. As per Government's guidelines, for awarding the work relating to security, the requirement should be firmed up by the departments in consultation with A R Department and Finance Department, beforehand. However AUD has not observed the guidelines for awarding the work relating to security services in its campus. 3. M/s. Tiger Force Security Services was awarded the work of providing security services at Ambedkar University Delhi vide letter number AUD/Admn./1-10(118)/Security Service/2015/19027 dated 08.06.2015 for deployment of 03 Supervisors, 01 Gunman, 29 ESM Security Guard (Semi Skilled) and 32 Non-ESM Security Guards w.e.f. 01.07.2015 for one year. As per award letter the agency has to furnish a number of documents/certificates before start of the work e.g. 01.07.2015, but the agency has failed to furnish the following documents/certificates:- 	<ol style="list-style-type: none"> 1. The matter has been sent to Secretary (Higher Education) and Finance Department, GNCT of Delhi for seeking approval for hiring security services at Ambedkar University Delhi, Kashmere Gate Campus. 2. A case to assess requirement of security guards in the shmere Gate campus is being taken up with the AR Department. 3. Copies of these documents are available in the case file. 4. A certificate submitted by the Firm concerning age limit of security guards is available in the case file. The Firm has been approached to get the police verification of remaining guards done and the case is in progress. 5. Previously, M/s Rakshak Securitas Pvt Ltd was providing security services to the Ambedkar University Delhi. After a due tendering process, the contract was awarded to the L1 bidder, M/s Tiger Force Security Services. 6. A Bio-metric attendance machine has recently been installed in the campus for attendance of the Supervisors/ Guards engaged by the Firm. It shall be verified by the Assistant Registrar (Estate) of the University.

Sl. No.	Year	Para No.	Description of Para	Reply
			<p>(a) Copy of service book of all ESM Guards (b) Police Verification report of all the employees (c) Copy of ESI card of all employees (d) EPF account number of all employees</p> <p>4. For granting extension to Tiger Force Security Services a committee from Administration Branch consisting Sr. Consultant and DR (Admn.) was constituted as per approval dated 10.05.2016. As per the Joint report of Sr. Consultant and DR (Admn.) dated 16.05.2016 the following discrepancies were noticed by them:- (a) A number of employees were more than stipulated age limit. (b) Police Verification report of only 23 Non-ESM employees have been received (c) The agency had deployed only 12 ESM guards instead of 29 ESM guards</p> <p>In view of the above, it reveals that the Ambedkar University Delhi has not ensured that as to whether the agency has fulfilled all the conditions of award letter dated 08.06.2015 or not. As per Joint Report of Sr. Consultant and DR (Admn.) dated 16.05.2016 which was undertaken after passing of about one year from the date of award, it appears that the agency was not capable to provide the requisite numbers of ESM security guards for Ambedkar University Delhi.</p> <p>5. Payment of Rs 64,62,073/- and Rs. 94,38,792/- have been made by Ambedkar University Delhi towards security services for the financial year 2014-15 and 2015-16 respectively. M/s. Rakshak Securitas (P) Ltd. provided security services in AUD upto 30.06.2015 and thereafter M/s. Tiger Force Security Services providing the security services in AUD</p> <p>6. Before making monthly bill payment to M/s. Tiger Force Security Services, the Ambedkar University Delhi has not ensured the submission of Bio Metric Attendance of security personnel's deployed at AUD.</p>	

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Sl. No.	Year	Para No.	Description of Para	Reply															
			Necessary steps should be taken to remove the above mentioned irregularities and ex-post facto approval of competent authority may also be obtained to regularize the payment made to both the security agencies till date, after due verification of records, under intimation to audit.																
29		4	<p>Discrepancies in Income Tax/TDS records of staff (Ref. audit memo No. 05 dated 09.01.2017)</p> <p>During test check of Income Tax/TDS records of staff of Ambedkar University Delhi for the financial year 2015-16 the following discrepancies have been noticed in respect of Teaching Staff:-</p> <p>(1) Irregular HRA rebate for rent paid over Rs. 1.00 Lac per:-</p> <p>As per provisions of Income Tax Rule, for availing HRA rebate for rent paid above Rs.1.00 Lac per annum, the individual has to submit rent receipt along with copy of PAN of land lord/owner but it has been observed that Ambedkar University Delhi given HRA rebate to the their employee on the basis of rent receipt/agreement only which is irregular. Some instances have been given hereunder where the individual has not furnished the Rent receipt/copy of PAN of land lord/owner:-</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Name & Designation</th> <th>Total Rent paid as per record provided</th> <th>Rebate of HRA allowed</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Oinam Hemlata Devi, Asstt. Professor</td> <td>247200/-</td> <td>108003/-</td> <td>Neither Rent receipt nor copy of PAN of land lord submitted</td> </tr> <tr> <td>2</td> <td>Abeer Gupta, Asstt. Professor</td> <td>336000/-</td> <td>99352</td> <td></td> </tr> </tbody> </table>	S. No.	Name & Designation	Total Rent paid as per record provided	Rebate of HRA allowed	Remarks	1	Oinam Hemlata Devi, Asstt. Professor	247200/-	108003/-	Neither Rent receipt nor copy of PAN of land lord submitted	2	Abeer Gupta, Asstt. Professor	336000/-	99352		<p>1. Copy of Rent Agreement between Dr.Oinam Hemlata Devi and Land Lord was submitted by the individual which contains the PAN No. of the Land Lord. Based on the documents and appropriate Income Tax Rules necessary rebate was given to her. (copy of rent agreement enclosed)</p> <p>2. Similarly the rebate was given to Shri Abeer Gupta while calculating the Income Tax (Copy enclosed)</p>
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Sl. No.	Year	Para No.	Description of Para	Reply																									
			<p>(2) Complete Proof of savings not furnished During the course of audit it has been observed that the following employees have not furnished their complete proof of savings whereas Ambedkar University Delhi granted them rebate under various sections of Income Tax Act which is irregular:-</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Name & Designation</th> <th>Amount for which proof not submitted</th> <th>Section of IT Act</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Dr. Dharitri Chakravarty, Asstt. Professor</td> <td>50,000/-</td> <td>80CCD (1B)NPS</td> <td></td> </tr> <tr> <td>2</td> <td>Dr. Dinesh Kumar, Asstt. Librarian</td> <td>47,460/-</td> <td>80C</td> <td>Tuition Fee</td> </tr> </tbody> </table> <p>(3) Income not added for the purpose of calculation of Income Tax: During the course of audit it has been observed that Ambedkar University Delhi has not added some income paid by them in r/o following employees for the purpose of calculation of income tax as per detail given hereunder:-</p> <table border="1"> <thead> <tr> <th>S No.</th> <th>Name & Designation</th> <th>Amount not added in income</th> <th>Detail of Income</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Anshu Gupta, Asstt. Professor</td> <td>18000/-</td> <td>Re-imbursement of Children Education Allowances</td> <td></td> </tr> </tbody> </table>	S. No.	Name & Designation	Amount for which proof not submitted	Section of IT Act	Remarks	1	Dr. Dharitri Chakravarty, Asstt. Professor	50,000/-	80CCD (1B)NPS		2	Dr. Dinesh Kumar, Asstt. Librarian	47,460/-	80C	Tuition Fee	S No.	Name & Designation	Amount not added in income	Detail of Income	Remarks	1	Anshu Gupta, Asstt. Professor	18000/-	Re-imbursement of Children Education Allowances		<p>1. Dr. Dharitri Charkavarty was allowed the benefit in Income Tax based on NPS subscription which has been deducted by AUD from her salary, submission of the documents is not required please.</p> <p>2.The copies of fee receipt are all now properly received and placed in file.</p> <p>1. The amount of Rs.18000/- on account of children education assistance to Dr. Anshu Gupta , Asstt. Professor was reimbursed on 21.03.2016 which was in advertantly left out during 2015-16. The amount has been included in his income during 2016-17 and necessary tax deducted.</p>
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Sl. No.	Year	Para No.	Description of Para	Reply												
			<p>The Income Tax/TDS record of Non-teaching staff has not been provided to audit.</p> <p>Necessary steps should be taken to remove the above mentioned discrepancies. In case due to above mentioned shortcomings, the necessity of revised Income Tax calculation arises the same may be done and balance tax due, if any (with interest) may be recovered from the concerned officer/official after due verification, under intimation to Audit.</p> <p>Other similar type of cases may also be reviewed under intimation to audit.</p>													
30		5	<p>Discrepancies in making payment of Children Education Assistance /Reimbursement of tuition fee. (Ref. Audit Memo No. 15 dated: 17-01-2017)</p>													
			<p>As per instructions contained in office memorandum No. 12011/03/2008-Estt.(Allowance) dated 02.09.2008 issued by Director (P&A), Ministry of Personnel, Public Grievances and Pensions (Department of Personnel & Training), Govt. of India, reimbursement of tuition fee should be made on the submission of original receipts on the basis of self-certification by the Government servant.</p> <p>During test check of Bills/Voucher pertaining to payment of Children Education Assistance/Reimbursement of tuition fee of Ambedkar University Delhi for the financial year 2015-16 the following discrepancies have been noticed:-</p> <table border="1"> <thead> <tr> <th>S. No.</th> <th>Name & Designation</th> <th>Vr. No. & Date</th> <th>Name & Class of children</th> <th>Amount Paid</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Dr. Mansi Thapliyal Navani (Assistant Professor)</td> <td>E-2173 dated 21.03.16</td> <td>Gargi Navani (III)</td> <td>18,000/-</td> <td>1. Original Fee receipts not shown to audit.</td> </tr> </tbody> </table>	S. No.	Name & Designation	Vr. No. & Date	Name & Class of children	Amount Paid	Remarks	1	Dr. Mansi Thapliyal Navani (Assistant Professor)	E-2173 dated 21.03.16	Gargi Navani (III)	18,000/-	1. Original Fee receipts not shown to audit.	<p>1.The reimbursement of children education assistance is in order since Dr, Mansi Thapiyal Navani was made based on the certificate issued by the school and self attested by her (Copy enclosed)</p>
S. No.	Name & Designation	Vr. No. & Date	Name & Class of children	Amount Paid	Remarks											
1	Dr. Mansi Thapliyal Navani (Assistant Professor)	E-2173 dated 21.03.16	Gargi Navani (III)	18,000/-	1. Original Fee receipts not shown to audit.											

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Sl. No.	Year	Para No.	Description of Para	Reply																		
			Necessary steps should be taken to remove the above mentioned discrepancies, after due verification, under intimation to Audit. Other similar type of cases may also be reviewed under intimation to Audit.																			
31		6	6 Discrepancies in LTC/HTC claims (Ref. Audit Memo No. 16 dated: 17-01-2017)																			
			<p>During test check of Bills/Vouchers pertaining to payment of LTC/HTC of Ambedkar University Delhi for the financial year 2015-16 the following discrepancies have been noticed:-</p> <table border="1"> <thead> <tr> <th>S. No</th> <th>Name & Designation of employee</th> <th>Vr. No/ Date</th> <th>Block Year & Period</th> <th>Total LTC/HTC claim</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Dr. Satyaketu Sankrit, Associate Professor</td> <td>E-1657 11.01.16</td> <td>(Fresh recruits) 2014-15 (28.12.15 to 02.01.16</td> <td>2,32,292/- - (Advance 2,09,000/- + Bal. 23,292/-)</td> <td>1. Boarding passes not submitted. 2. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed. 3. 10 days leave encashment granted.</td> </tr> <tr> <td>2.</td> <td>Sh. Santhosh S, Asstt. Professor</td> <td>E-1683 15.01.201</td> <td>Fresh recruits) 2014-15 (Home Town), 13.12.15 to 24.12.15</td> <td>35,389/-</td> <td>1. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.</td> </tr> </tbody> </table>	S. No	Name & Designation of employee	Vr. No/ Date	Block Year & Period	Total LTC/HTC claim	Remarks	1.	Dr. Satyaketu Sankrit, Associate Professor	E-1657 11.01.16	(Fresh recruits) 2014-15 (28.12.15 to 02.01.16	2,32,292/- - (Advance 2,09,000/- + Bal. 23,292/-)	1. Boarding passes not submitted. 2. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed. 3. 10 days leave encashment granted.	2.	Sh. Santhosh S, Asstt. Professor	E-1683 15.01.201	Fresh recruits) 2014-15 (Home Town), 13.12.15 to 24.12.15	35,389/-	1. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.	<p>As per circular No. F.No. G-14019/2/13-Cash dated 7th October 2014 , Government of India, Ministry of Personnel, Public Grievances and Pensions, Department of Personnel & Training the condition of submission of Boarding Pass along with settlement of TA claim is dispensed with.</p> <p>It is informed that all the faculty members in the observations has availed LTC/HTC during vacations. Hence, no leave has been debited.</p>
S. No	Name & Designation of employee	Vr. No/ Date	Block Year & Period	Total LTC/HTC claim	Remarks																	
1.	Dr. Satyaketu Sankrit, Associate Professor	E-1657 11.01.16	(Fresh recruits) 2014-15 (28.12.15 to 02.01.16	2,32,292/- - (Advance 2,09,000/- + Bal. 23,292/-)	1. Boarding passes not submitted. 2. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed. 3. 10 days leave encashment granted.																	
2.	Sh. Santhosh S, Asstt. Professor	E-1683 15.01.201	Fresh recruits) 2014-15 (Home Town), 13.12.15 to 24.12.15	35,389/-	1. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.																	

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Sl. No.	Year	Para No.	Description of Para	Reply												
			<table border="1"> <tr> <td>3.</td> <td>Dr. Urfat Anjem Mir, Asstt. Professor</td> <td>E-1764 25.01.201</td> <td>Fresh recruits 2014-15 (Home Town), 28.12.15 to 04.01.16</td> <td>44,208/- (Adv. 39,700/- + Bal. 4508/-)</td> <td>1. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.</td> </tr> <tr> <td>4.</td> <td>Sh. Taposik Banerjee, Asstt. Professor</td> <td>E-1797 29.01.16</td> <td>Fresh recruits) 2014-15 (Home Town) 10.12.15 to 04.01.16</td> <td>25,595/-</td> <td>1. Name of his wife Debanjana Dey not found entered in Detail of family. 2. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.</td> </tr> </table> <p>Necessary steps should be taken to remove the above mentioned discrepancies, after due verification, under intimation to Audit.</p> <p>Other similar type of cases may also be reviewed under intimation to Audit.</p>	3.	Dr. Urfat Anjem Mir, Asstt. Professor	E-1764 25.01.201	Fresh recruits 2014-15 (Home Town), 28.12.15 to 04.01.16	44,208/- (Adv. 39,700/- + Bal. 4508/-)	1. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.	4.	Sh. Taposik Banerjee, Asstt. Professor	E-1797 29.01.16	Fresh recruits) 2014-15 (Home Town) 10.12.15 to 04.01.16	25,595/-	1. Name of his wife Debanjana Dey not found entered in Detail of family. 2. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.	He has intimated to office about his marriage and taken leave for that purpose. He has now intimated the detail of family.
3.	Dr. Urfat Anjem Mir, Asstt. Professor	E-1764 25.01.201	Fresh recruits 2014-15 (Home Town), 28.12.15 to 04.01.16	44,208/- (Adv. 39,700/- + Bal. 4508/-)	1. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.											
4.	Sh. Taposik Banerjee, Asstt. Professor	E-1797 29.01.16	Fresh recruits) 2014-15 (Home Town) 10.12.15 to 04.01.16	25,595/-	1. Name of his wife Debanjana Dey not found entered in Detail of family. 2. EL/Leave availed for this LTC has not been deducted in Leave account whereas as per LTC Rule at least one day leave of any kind must have been availed.											
32		7	7 Irregular expenditure incurred on Printing & Stationery (Ref. Audit Memo No. 17 dated: 20-01-2017)													
			<p>During test check of financial statement/record of Ambedkar University Delhi for the financial year 2015-16 pertaining to expenditure incurred on Ptg. & Stationery, the following irregularities have been noticed:-</p> <p>As per Delegation of Financial Power Rules issued vide office memorandum No. F.8/3/2010-AC/usfa/41-44 by Finance (Accounts) Department, Govt. of NCT of Delhi, Administrative Secretaries have power to incur an expenditure of Rs. 10,00,000/- per annum, on Printing and Binding, if the job is executed locally.</p>	<p>It is submitted that being an institution of higher learning, the Ambedkar University Delhi has to undertake the following activities, which requires use of considerable quantity of stationery:</p> <p>(a) Requirement of stationery for teaching-learning activities involving approximately 2000 students in two campuses of AUD.</p>												

Sl. No.	Year	Para No.	Description of Para	Reply
			<p>AUD has incurred an expenditure of Rs. 32,79,059/- on Printing & Stationery during the financial year 2015-16 without the concurrence of Finance Department, Govt. of Delhi, which is irregular.</p> <p>Necessary steps should be taken to remove the above mentioned shortcomings and also obtain ex-post facto sanction of Finance Department, Govt. of Delhi to regularize the payment of Rs. 32,79,059/- on account of Printing & Stationery, under intimation to audit.</p>	<p>(b) Printing of Admission Brochures, Bulletin of Information and Flyers of nine schools of AUD.</p> <p>(c) Printing of Annual report.</p> <p>(d) Printing/ photocopying of case studies, other training material, huge quantity of question papers and answer sheets.</p> <p>(e) Printing of mark sheets and degrees in special quality paper.</p> <p>(f) Printing of proposals, minutes of the Board of Management, various statutory committees etc for dissemination to a large number of stakeholders.</p> <p>(g) Requirement of stationery for nine Schools, six Centers and a number of Divisions/ offices.</p> <p>3. Unlike in typical Government offices/ departments, the requirement of stationery items in an educational institution of higher learning is huge. Therefore, an expenditure of Rs 32,79,059 was incurred on purchase of stationery in year 2015-16.</p> <p>4. In the Gazette Notification No. F.14(12)/LA-2007LI/07/5297 dated 31 Aug 2007, vide which "the Bharat Ratna Dr B R Ambedkar Vishwavidyalaya Act, 2007 Delhi Act 9 of 2007" was notified, Clause 5 (f) stipulates that one of the objects of the University is to publish periodicals, treatises, studies books, reports, journals and other literature. Hence, the above expenditure has been incurred in pursuance of the aforesaid objectives.</p>

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Sl. No.	Year	Para No.	Description of Para	Reply
33		8	<p>Irregular payment of Honorarium to staff amounting to Rs. 4,29,323/- (Ref. Audit Memo No. 02 dated: 04-01-2017)</p> <p>As per office memorandum number F.8/3/2010-AC/usfa/41-44 dated 12.03.2015 issued by Finance (Accounts) Department, Government of NCT of Delhi regarding delegation of financial powers to HODs and Administrative Secretaries of Department of Govt. of NCT of Delhi, the power to sanction Honorarium from Public Exchequer vest with Finance Department, Govt. of NCT of Delhi.</p> <p>During the course of audit of Ambedkar University Delhi for the period from 01.04.2015 to 31.03.2016 it has been observed that the University has granted Honorarium to its staff amounting to Rs. 4,29,323/- without the approval of Finance Department, Govt. of Delhi which is irregular.</p> <p>Necessary steps should be taken to obtain ex-post facto sanction of Finance Department, Govt. of Delhi to regularize the payment of Honorarium to staff, amounting to Rs. 4,29,323/- under intimation to audit.</p>	<p>The University is required to hold several Academic and Selection Committee Meetings as a part of the functioning of the University under the Act. Various outside experts are invited to attend such meetings and they are paid sitting fees which are consider as Honoraria on the rates prescribed by the UGC and BoM. Hence, the para may be dropped.</p>
34		9	<p>Non-settlement of advances amounting to Rs. 3,80,36,153/- (Ref. Audit Memo No. 03 dated 04.01.2017)</p> <p>As per Rule amount withdrawn are to be settled within one month from the date of drawl of such advances. Further Rule 162(b)(i) of Receipt and Payment Rules-1983 stipulates that "no officer disbursing these advances should be allowed to draw a second abstract bill without producing a detailed bill to account for the amounts already disbursed from the last advance taken, any balance left being at the same time refunded. In no case, should the submission of the detailed bill be delayed by the end of the month following that in which the advance was drawn."</p>	

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Sl. No.	Year	Para No.	Description of Para	Reply																				
			<p>During the course of audit of financial statement of Ambedkar University Delhi for the financial year 2015-16 it has been observed that advances amounting to Rs. 3,80,36,153/- as per detail given below, has not adjusted as yet:-</p> <table border="1"> <thead> <tr> <th>S No.</th> <th>Description</th> <th>Amount of Advance</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Advances to PWD</td> <td>3,64,35,685/-</td> <td>Annexure "A"</td> </tr> <tr> <td>2</td> <td>Advance from Earmark Fund</td> <td>15,32,968/-</td> <td>Annexure "B"</td> </tr> <tr> <td>3</td> <td>Advance to suppliers</td> <td>67,500/-</td> <td>Annexure "C"</td> </tr> <tr> <td></td> <td>TOTAL</td> <td>3,80,36,153/-</td> <td></td> </tr> </tbody> </table> <p>Necessary steps should be taken to settle/recover these advances, after due verification, under intimation to audit.</p>	S No.	Description	Amount of Advance	Remarks	1	Advances to PWD	3,64,35,685/-	Annexure "A"	2	Advance from Earmark Fund	15,32,968/-	Annexure "B"	3	Advance to suppliers	67,500/-	Annexure "C"		TOTAL	3,80,36,153/-		<p>1.Out of Rs.3.64 crores AUD has received refund of Rs.56.50 lakhs . PWD has also submitted utilization certificate for the amount of Rs.2,21,70,000 and there are certain expenditure which has been incurred by PWD without obtaining prior approval. The amount will be adjusted only after obtaining due approvals. Till such time it may be treated as outstanding.</p> <p>2.i Rs.1,20,000 issued to Ms. Sumangala Damodaran has been adjusted.</p> <p>2.ii Rs.60,700/- given to PWD on 19.05.2015 has been received back.</p> <p>2.iii Rs.13,52,268 given to NIH consultancy for undertaking study of Hydrological Survey on 18.08.2015 is not yet complete and the said advance will be adjusted on completion of work and on receipt of utilization certificate.</p> <p>3 Advance to supplier The amount of Rs.67500/- given to M/S Emerald Group Publishing (India) Pvt. Ltd. On 25.02.106 has been adjusted in March 2017.</p>
S No.	Description	Amount of Advance	Remarks																					
1	Advances to PWD	3,64,35,685/-	Annexure "A"																					
2	Advance from Earmark Fund	15,32,968/-	Annexure "B"																					
3	Advance to suppliers	67,500/-	Annexure "C"																					
	TOTAL	3,80,36,153/-																						
35		10	Submission of Improper Utilization Certificate																					
			<p>As per GFR (212(1) the grantee Institution is required to submit the Utilization Certificate in Form No. GFR-19 A to the Government but the Ambedkar University Delhi has not submitted the Utilization Certificate in the prescribed Form GFR -19 A for the financial year 2015-16 for utilization of grant.</p>	<p>Copy of utilization in GFR -19 A is enclosed for reference please.</p>																				

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Sl. No.	Year	Para No.	Description of Para	Reply
36		11	<p>Non-Production of Record (Ref. audit memo No. 1(a) dated 03.01.17 & 08 dated 10.01.17)</p> <p>The following records not produced to audit. The same may please be shown to next audit:-</p> <ol style="list-style-type: none"> 1. Spouse information provided in r/o 07 employees only. 2. Income Tax/TDS record of Non Teaching Staff. 3. Details of record pertaining to Library e.g. missing library books, delay in returning books, fine/charges collected on these accounts, and annual physical verification report of library books. 	All records are available these can be verified.
37		Tan-1	<p>MEMORANDUM OF UNDERSTANDING (Ref. audit memo No. 06 dated 09.01.2017)</p> <p>Ambedkar University Delhi is being funded by the Department of Higher Education, Govt. of NCT of Delhi with annual assistance of 63.17 Crores during the financial year 2015-16. As per clause 6 of the Finance (Accounts) Department, Government of Delhi's order number F.12/3/2010-AC/dsfa/DS-III/914-921 dated 18.07.2011 all the Autonomous Bodies/Grantee Institutions having budgetary support of more than 5.00 crore per annum from the Government are required to enter into a Memorandum of Understanding (MOU) with the Administrative Department. In this case, no Memorandum of Understanding (MOU) has been entered with Department of Higher Education, Govt. of NCT of Delhi by the Ambedkar University Delhi.</p> <p>Grant in Aid of Rs. 63.17 Crore to Ambedkar University Delhi, during financial year 2015-16 thus attracts the compliance of the above provisions by the Ambedkar University Delhi.</p> <p>Necessary steps should be taken to formulate the Memorandum of Understanding by the Ambedkar University Delhi with Department of Higher Education, Govt. of NCT of Delhi under intimation to audit. The same observation was raised in the earlier audit report for the period 2014-15.</p>	A draft MOU is being sent to DHE through Planning Division, AUD for obtaining their concurrence before placing before the BoM of AUD.

Sl. No.	Year	Para No.	Description of Para	Reply
38		TAN-2	Non conduct of physical verification of Non-Consumable and Consumable Store. (Ref. Audit Memo No. 12 dated 13.01.2017)	
			<p>Rule 192(1) and 192(2) of GFR 2005 stipulates that physical verification of Fixed Assets (Non-Consumable items) and consumable goods & material should be undertaken at least once in a year and the outcome of the verification recorded in the corresponding register.</p> <p>On scrutiny of the record/registers pertaining to store produced to Audit Party, it has been observed that no physical verification of Non-Consumable items as well as Consumable items was undertaken by the College.</p>	<p>Physical verification of assets upto 31.03.2017 both for Fixed Asset items and consumable has been done by a Committee constituted for this purpose vide office order No.03/2017 dated 23.01.2017. (Copy enclosed as Enclosure-I)</p>

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Replies to CAG observations received vide letter from the Office of the Accountant General (Audit), Delhi regarding Inspection report of AUD for the FY 2014-15 & 2015-16 SS-III/AUD/1-10/16-17/74 dated 27.10.16

Para No.	Audit observation PART-II (A)	Replies
1.	<p>Delhi Development Authority (DDA) allotted 17.1956 hectares of land to Ambedkar University Delhi (AUD) in January 2013. Out of 17.1956 hectares, 16.27 hectares were only handed over to AUD in November 2013. DDA again issued allotment of 3.76 hectares of land to AUD in March 2015 thus covering of total of 20 hectares of land of land for AUD campus at Dheerpur Phase- I. Again the allotment of 16.24 hectares, DHE directly make payment of Rs. 111.64 crore in March 2013 out of the total demand of Rs. 123.46 crore. For remaining land of 3.76 hectares , payment of Rs. 28.58 crore has been made by AUD in March 2015. Hence, a total payment of Rs.140.22 has been made to DDA against the total demand of Rs.152.04 crores for 20 hectares of land as of September 2016. Balance payment of Rs.11.82 crore on account of cost of land is yet to made to AUD to DDA.</p> <p>As per the conditions of allotment of land (January 2013 and March 2015) it was specifically mentioned that the offer of allotment made is on 'AS IS WHERE IS BASIS'. The allottee is advised to get itself acquainted with the conditions herein mentioned and also the site condition before acceptance of the offer of allotment. It may be noted that the DDA shall not entertain any claim/exception from the payment of ground rent, L. Fee, composition fee etc. Once the offer of allotment is accepted and possession is taken over.</p> <p>Examination of records disclosed that 11 KV and 33 KV transmission lines were passing through the land rendering almost 30% of the land unusable in the land of 16.24 hectares allotted to AUD in January 2013 and possession of which was taken over by AUD in November 2013. For shifting these overhead power lines, AUD awarded the work to M/s Tata Power Delhi Distribution Limited (TPDDL) in February 2016 and released Rs. 5.45 crore to TPDDL.</p> <p>Audit noted that before taking possession of land, AUD never inspected the land to ensure that it is free from all encumbrances. Considering the huge cost involved in the acquisition of land, AUD should have thoroughly inspected the land and pointed out the existence of 11 KV and 33 KV transmission line to DDA before taking possession of the same so that allotment of alternate land or shifting of these transmission lines at the cost</p>	<p>The matter was taken up with the DHE which in turn furnished details comments with full facts of the case to the Office of the Principal Accountant General vide letter No. DHE-20(20)/AUD/Capital/2014-15/1248 dated 16.03.2017. Copy of the letter is enclosed (Enclosure-I).</p> <p>All efforts will made to pursued DDA to bear the extra expenditure incurred by AUD for shifting of HT transmission lines.</p>

Resl. No. 4.3/BOM/22/02.08.2017

Appendix-5

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of DDA could have been taken up but AUD did not exercise due diligence while taking over the possession of the land at Dheerpur. AUD exhausted the opportunity of bringing the existence of these transmission lines to the notice of DDA on the subject land before taking possession and also of seeking for rectification of the same by DDA at its cost or allotment of alternate land in terms of conditions of allotment. Due to this lapse, AUD had to release Rs. 5.45 crore to M/s TPDDL for shifting of these transmission lines.

AUD stated that DDA had allotted a plot of land to DHE for setting up of AUD's new campus at Dheerpur was made on "As is where basis" DDA, being the sole authorized central government body responsible for developing and selling land parcels in Delhi to Govt. Organizations, was required to hand over encumbrance free land to the allottee. However, when the said land at Dheerpur was allotted in January 2013 no drawings demarcating the plot were provided to DHE and payment was released in March 2013 by DHE based on the assumption that the land would be encumbrance free. The reply of AUD is not tenable as DDA specifically mentioned in the offer allotment letter that allottee may get acquainted with the site conditions before acceptance of offer of allotment. It was also mentioned that DDA shall not entertain any claim/ exception from the payment of ground rent, licence fee, composition fee etc. Once the offer of allotment is accepted and possession is taken over. Officers of DHE/AUD should have inspected the site at Dheerpur and brought out the notice of the DDA the existence of HT/LT lines in the land in terms of letter of offer of allotment.

AUD further stated that since payment towards the cost of plot had already been made by DHE to DDA, the only possibility was either requesting DDA to get the HT/LT line relocated or adjusting the cost of relocation against future payments to DDA towards the cost of plot due to revision in the premium on the plot as the original allotment and demand letter of DDA in January 2013 was based on provisional premium. AUD also stated that the expenditure of Rs.5.44 crore on shifting of HT/LT lines should be borne by DDA. As and when the revised demand is received from DDA, it is proposed to make the payment to them after adjusting the actual expenditure incurred on the shifting of HT/LT lines. The reply of AUD is not tenable as the offer of allotment letter was also endorsed to AUD for consideration. Before making the payment in March 2013, DHE/AUD should have carried out the inspection of the site and pointed out the deficiency in land to DDA for rectification or allotment of alternate land but this was not done. As regards adjusting the expenditure incurred on shifting of HT/LT lines with the future payments to DDA, this is highly unlikely that DDA would adjust the expenditure on shifting of HT/LT lines as DDA had already denied the same and advised that cost of HT/LT lines will have to be borne by GNCTD.

Thus, lackadaisical approach of AUD resulted in avoidable expenditure of Rs.5.45 crore on shifting of transmission lines in Dheerpur land.

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Para No.	Audit observation PART-II (A)	Replies
2	<p>Unauthorized transfer of interest amounting to Rs.1.86 crore earned in GIA in University Development Fund</p>	
	<p>AUD has been receiving grant-in-aid from GNCTD under Plan Revenue Head for meeting its expenditure. During the year 2008 to 2016., AUD earned interest amounting to Rs.1.86 crore on Grant-in-aid received from GNCTD.</p> <p>During the year 2015-16, Board of Management of AUD approved creation of University Development Fund (UDF) by setting aside the unutilized portion from the amount collected as fee from the students. UDF was to be used for various developmental activities and infrastructural development to enhance quality and effectiveness of academic and research activities of the University. AUD accordingly created UDF by crediting the unutilized portion of fee and interest earned on GIA amount received from GNCTD.</p> <p>Audit observed that AUD credited the interest of Rs.1.86 crore earned on GIA received from GNCTD from time to time in the University Development Fund without the approval of Department of Higher Education, GNCTD, which was irregular. Board of Management of AUD only approved crediting of unutilized portion of fee collected from Students. Since, AUD earned interest of Rs.1.86 crore on GIA component, AUD have either surrendered the same to GNCTD or taken its prior approval for crediting in UDF.</p> <p>Hence, crediting to Rs.1.86 crore in UDF without the approval of DHE, GNCTD was irregular and unauthorised.</p> <p>AUD stated October 2016 that it reflects all the aspects in its balance sheet including interest earned from GIA. interest earned from GIA is only a meagre portion of the UDF . The Finance Committee considered and approved inclusion of other income too in the UDF which is adequately represented by highest officials of GNCTD. AUD further stated that inclusion of interest of GIA in UDF will be placed before the Board of Management and thereafter before the Court of the University which is chaired by the Hon'ble Lt. Governor who is Chancellor of AUD of seeking approval of GNCTD in financial matters of transferring government funds in UDF as AUD is fully financed by GNCTD.</p>	<p>The matter has been taken up with the DHE with full facts vide letter No. AUD/GIA/2016-17/2865 dated 06.12.2016.</p> <p>Action is awaited.</p>

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Para No.	Audit observation PART-II (A)	Replies								
	PART-II (B)									
3	<p>Irregularities in canteen services awarded to M/S Strishakti</p> <p>AUD awarded the contract of canteen services to M/S Strishakti in its campus of Kashmiri Gate in December 2013 for a period of 11 months. M/S Strishakti occupied the area of 1900 sq ft equivalent to 176.57 sq. Meter in AUD for operation of canteen services. The contract with M/S Strishakti was extended from time to time on satisfactory performance. As per the agreement, M/S Strishakti paid only a lump sum amount of Rs.10000/- for the period from December 2013 to November 2014. Rs.20000/- for the period from December 2014 to November 2015 and Rs.40,000/- for the period from December 2015 to November 2017 in advance for two years towards water/electricity/plinth area charges. AUD awarded the contract to M/S Strishakti on outsourcing by choice.</p> <p>1. Non –recovery of licence fee: Directorate of Estate , Ministry of Urban Development has revised rates of licence fee to be recovered from service departments/entities like banks/post office and others, which are operating from General Pool accommodation allotted by the Directorate of Estates. The rate of licence fee for the period 2014-15 & 2015-16 are given under:</p> <table border="1" data-bbox="286 765 1361 890"> <thead> <tr> <th>Name of Service Department/Entity</th> <th>Rate of licence fee per sq. mt per month</th> </tr> </thead> <tbody> <tr> <td>Post office</td> <td>215</td> </tr> <tr> <td>Banks</td> <td>585</td> </tr> <tr> <td>Others</td> <td>Market rate of licence fee as approved by Govt. f</td> </tr> </tbody> </table> <p>Audit observed that AUD has not been charging licence fee from M/S Strishakti since December 2013. Audit further observed that AUD charged licence fee from M/s Harish Hospitality Pvt. Ltd. For Cafetria (Kiosk) for occupying the4 space in its premises at the rate of Rs.455 per sq. Mt. Per month in terms of pre-revised rates prescribed by MoUD for banks during 2014-15 & 2015-16. In case of Canteen Services by M/S Strishakti, AUD had not recovered licence fee either at the rate prescribed for banks or at Market rate approved by Govt. From time to time during 2014-16. If the rate of licence fee @585.00 per sq. Mt. Per month for banks is applied in case of M/s Strishakti, which is also being applied (pre-revised rate of Rs.455) by AUD for M/S Harish Hospitality Pvt. Ltd. For Cafeteria (Kiosk) then AUD has suffered a total loss of licence fee amounting to Rs.34.09 lakh from December 2013 to August 2016. The details are given under:</p>	Name of Service Department/Entity	Rate of licence fee per sq. mt per month	Post office	215	Banks	585	Others	Market rate of licence fee as approved by Govt. f	<p>AUD has outsourced the Cafeteria/ Canteen services to a Non Government Organization (NGO), Stri Shakti, which basically works in the field of upliftment of women & education of children from December 2013 soon after the establishment of AUD Kashmere Gate Campus. It was decided by the University that only a nominal amount shall be charged a fixed fee of Rs.10,000/- per month on account of license fee, electricity & water charges etc. for the first year of operation and Rs.20,000/- per month in the subsequent years i.e. December 2014 onwards. The Canteen is being run on a limited space in a temporary shed as the Kashmere Gate Campus did not have sufficient space for this purpose.</p> <p>As per the initial agreement and terms and conditions finalized by the University there is no specific clause to recover any dues on account of licence fee or rent as the understanding between the NGO and the University was the space for Canteen would be in the form of subsidy from the University side to keep the prices as low. Therefore, the University is not in a position to effect any recovery on account of license fee.</p> <p>However, the contract/ agreement with the NGO i.e. M/s Strishakti has now come to an end in June 2017 consequent upon the engagement of a new canteen contractor through open tender method. The new contractor is being charged licence fee at appropriate rates and electricity charges on actual basis.</p> <p>As regards to the other Kiosk owner and other services, the University is charging licence fee at appropriate scale and electricity charges. It is further added that in their cases the University has effected recovery on account of licence fee retrospectively in instalments.</p> <p>Hence, the para needs to be dropped.</p>
Name of Service Department/Entity	Rate of licence fee per sq. mt per month									
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Para No.	Audit observation PART-II (A)						Replies																																										
	<table border="1"> <thead> <tr> <th data-bbox="286 236 353 388">Sl. No.</th> <th data-bbox="360 236 555 388">Period</th> <th data-bbox="562 236 786 388">Area used by the Contractor</th> <th data-bbox="792 236 965 388">Revised rate of licence fee per Sq. M w.e.f. 1.4.14</th> <th data-bbox="972 236 1093 388">Amount p/m</th> <th data-bbox="1099 236 1205 388">Month</th> <th data-bbox="1211 236 1348 388">Total</th> </tr> </thead> <tbody> <tr> <td data-bbox="286 393 353 420">1.</td> <td data-bbox="360 393 555 420">Dec/2013-14</td> <td data-bbox="562 393 786 420">176.57 sq. Meter</td> <td data-bbox="792 393 965 420">455</td> <td data-bbox="972 393 1093 420">80339</td> <td data-bbox="1099 393 1205 420">4</td> <td data-bbox="1211 393 1348 420">321357/-</td> </tr> <tr> <td data-bbox="286 424 353 451">2.</td> <td data-bbox="360 424 555 451">2014-15</td> <td data-bbox="562 424 786 451">-do-</td> <td data-bbox="792 424 965 451">585.00</td> <td data-bbox="972 424 1093 451">103293</td> <td data-bbox="1099 424 1205 451">12</td> <td data-bbox="1211 424 1348 451">1239516/-</td> </tr> <tr> <td data-bbox="286 456 353 482">3.</td> <td data-bbox="360 456 555 482">2015-16</td> <td data-bbox="562 456 786 482">-do-</td> <td data-bbox="792 456 965 482">-do-</td> <td data-bbox="972 456 1093 482">-do-</td> <td data-bbox="1099 456 1205 482">12</td> <td data-bbox="1211 456 1348 482">1239516</td> </tr> <tr> <td data-bbox="286 487 353 545">4.</td> <td data-bbox="360 487 555 545">April 2016 to Aug/2016</td> <td data-bbox="562 487 786 545">-do-</td> <td data-bbox="792 487 965 545">-do-</td> <td data-bbox="972 487 1093 545">-do-</td> <td data-bbox="1099 487 1205 545">5</td> <td data-bbox="1211 487 1348 545">516465/-</td> </tr> <tr> <td colspan="6" data-bbox="1115 550 1205 577" style="text-align: right;">Total</td> <td data-bbox="1211 550 1348 577">3316854/-</td> </tr> </tbody> </table> <p data-bbox="280 592 1355 749">The loss of licence fee amounting to Rs.33.17 lakh has been calculated on the basis of rates for banks which AUD is applying for its cafeteria in its premises. However, audit is of the view that AUD may ascertain licence fee at market rate in terms of MoUD order stated above and recover the same from M/S Strishakti under intimation to audit after adjusting annual lumpsum amount paid by it.</p>						Sl. No.	Period	Area used by the Contractor	Revised rate of licence fee per Sq. M w.e.f. 1.4.14	Amount p/m	Month	Total	1.	Dec/2013-14	176.57 sq. Meter	455	80339	4	321357/-	2.	2014-15	-do-	585.00	103293	12	1239516/-	3.	2015-16	-do-	-do-	-do-	12	1239516	4.	April 2016 to Aug/2016	-do-	-do-	-do-	5	516465/-	Total						3316854/-	
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Total						3316854/-																																											
2.	<p data-bbox="280 758 1355 969">Non provision for separate water and electricity connection: AUD made no arrangement in the contract made with M/S Strishakti for recovery of electricity and water charges by way of installing separate meters for the same. AUD has only recovered annual lump sum amount as stated above from the firm on account of water/electricity/plinth area charges which was not on actual basis. Hence, it is stressed that AUD may install separate water and electricity sub-meters and recover charges accordingly in the interest of the University.</p>						<p data-bbox="1370 758 2130 1063">As AUD has outsourced the Cafeteria/ Canteen services to a Non Government Organization (NGO), Stri Shakti, which basically works in the field of upliftment of women & education of children, it was decided that only a nominal amount shall be charged to the organization as license fee, electricity & water charges i.e. Rs. 10,000/- in the first year of operation and 20,000/- in the subsequent years. However, the contract with the NGO has now been terminated. Process for installation of separate water and electricity sub-meters has been initiated and the same is likely to be installed by 15th July 2017.</p>																																										
3.	<p data-bbox="280 1099 1355 1188">Irregular award of work: Audit noted that award of contract to M/S Strishakti for canteen services in AUD campus was irregular as no open tender was invited by the AUD for the same. Hence, award of contract for canteen services to M/S Strishakti was irregular.</p> <p data-bbox="280 1219 1355 1334">AUD stated that the requirement to start a Cafeteria/Canteen was urgent since AUD had shifted from the Dwarka to Kashmere Gate Campus by mis 2013. The session had already started and students, faculty & administrative staff members did not have any other provision of having food and refreshments, while on campus.</p>						<p data-bbox="1370 1099 2130 1251">The requirement to start a Cafeteria/ Canteen was urgent since AUD had shifted from the Dwarka to Kashmere Gate Campus by mid 2013. The session had already started and students, faculty & administrative staff members didn't have any other provision of having food and refreshments, while on campus.</p>																																										

Para No.	Audit observation PART-II (A)	Replies
	<p>Hence, AUD awarded the contract of cafeteria/canteen to Stri Shakti by choice under rule 184 of GFR. It further stated that several statutory bodies and Government departments have been utilizing the services of Sri Shakti for a long time. These includes Govt. Of NCT Delhi, Ministry of Culture, Govt. Of India.</p> <p>The reply of AUD is not tenable. After awarding the contract of canteen by choice to Stri Shakti under GFR 184 in December 2013, AUD should have started the tendering process simultaneously for outsourcing of canteen services than continuing with M/S Stri Shakti till date.</p> <p>AUD further stated that since Stri Shakti is an NGO, with which many other Govt. Organizations did not have any clause for charging licence fee and electricity charges while awarding the contract, AUD also did not keep any such clause in the current contract agreement. Hence, no recovery can be made at this stage. AUD however, accepted the audit point and stated that it will comply with audit observations prospectively and will commence a due tendering process soon, incorporating all terms and conditions as per GFR, for providing canteen services to AUD.</p>	<p>A Local Purchase Committee constituted by the University visited various Govt Office canteens from 10.09.2013 and 11.09.2013 and observed that Stri Shakti, an NGO working for women upliftment and children education was running a canteen in Delhi Secretariat and various Jan Ahaar Canteens (a scheme initiated by the Govt. of India) satisfactorily.</p> <p>The Committee observed that the quality of food items was good and rates being charged were comparatively lower. The Committee recommended that the contract to establish AUD Cafeteria/ Canteen may be awarded to Stri Shakti under Rule 184 of the General Financial Rules (GFR). Concurrence of the Controller of Finance (COF), AUD, who was a senior officer drawn from one of the All India Account Services was taken before award of the contract.</p> <p>However, the contract with the NGO has now been terminated. AUD has successfully completed the tender process under provisions of the GFR and work order has been awarded to the L1 vendor. As per the terms and conditions of the tender, the new canteen contractor is required to pay licence fee at appropriate scale and electricity charges on actual basis.</p> <p>Hence, the para needs to be dropped.</p>
4	<p>Irregular hiring of sanitation services</p> <p>As per Rule 181 (b) of GFR, for estimated value of the work or service above Rs.10.00 lakh, the Ministry or department should issue advertised tender enquiry asking for the offers by a specified date and time etc., in at least one popular largely circulated national newspaper and website of the Ministry or Department.</p> <p>During scrutiny of records related to sanitation services, it revealed that according to Rule 184 the contract of the sanitation services for Kasshmere Gatae campus and Dwarka campus of AUD was awarded to M/S Sulabh International social Services Organisation (SISSO) in October 2012 for 11 months on outsourcing by choice in terms of GFR 184. Thereafter, the contract of the agency was extended from time to time on performance basis. The details of payment made to M/S SISSO during 2012-13 to 2015-16 are as under</p>	<p>Before Oct 2012, AUD had been utilizing the services of a private vendor, who was selected through a due tendering process for providing sanitation services. However, the arrangement was found to be unsatisfactory since the work was sub standard and the workers were economically exploited. The main reason of seeking out a Non Government Organization (NGO) was that the Sulabh International Social Service Organization was a pioneer in providing sanitation related services through its team of volunteers. Moreover, Sulabh had been performing satisfactorily in many organizations of the Govt. of India/ GNCT of Delhi on no profit - no loss basis.</p>

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Para No.	Audit observation PART-II (A)				Replies																								
	<table border="1" data-bbox="286 224 1339 420"> <thead> <tr> <th>S.No.</th> <th>Period</th> <th>Amount claimed</th> <th>Amount paid (in Rs.)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>2012-13</td> <td>36,98,789/-</td> <td>24,24,204/-</td> </tr> <tr> <td>2.</td> <td>2013-14</td> <td>54,25,984/-</td> <td>48,55,620/-</td> </tr> <tr> <td>3.</td> <td>2014-15</td> <td>52,83,193/-</td> <td>52,66,445/-</td> </tr> <tr> <td>4.</td> <td>2015-16</td> <td>63,55,216/-</td> <td>63,33,875/-</td> </tr> <tr> <td colspan="2" style="text-align: center;">Total</td> <td>2,07,63,182/-</td> <td>1,88,80,144/-</td> </tr> </tbody> </table> <p data-bbox="286 451 1355 631">As the annual expenditure incurred on sanitation services was above Rs.10.00 lakhs, the AUD should have called for advertised tender enquiry for the sanitation services. Audit noted that AUD awarded the contract to M/S SISSO by choice in terms of GFR 184. Hence, contract awarded to M/s SISSO for sanitation services on choice basis was irregular. AUD should have observed codal provision of inviting open tenders in this regard.</p> <p data-bbox="286 663 1355 929">AUD stated that main reason of seeking out a NGO was that M/S SISSO was a pioneer in providing sanitation related services through its team of volunteers. Moreover, Sulabh had been performing satisfactorily in many organizations of the GNCTD on no profit-no-loss basis. Several statutory bodies and government departments have been utilizing the services of M/S SISSO for a long time. AUD further stated audit comment has been noted for future compliance and in order calling notice for engaging an NGO, AUD has recently issued an advertised Tender calling notice for engaging an NGO for providing cleaning and sanitation services to the University and new contract is likely to be issued within one month.</p> <p data-bbox="286 961 1355 1055">The reply of AUD affirmative of audit comment as it has noted the same for future compliance and also the fact that for health competition it has recently issued an advertised tender for providing cleaning and sanitation services.</p>				S.No.	Period	Amount claimed	Amount paid (in Rs.)	1.	2012-13	36,98,789/-	24,24,204/-	2.	2013-14	54,25,984/-	48,55,620/-	3.	2014-15	52,83,193/-	52,66,445/-	4.	2015-16	63,55,216/-	63,33,875/-	Total		2,07,63,182/-	1,88,80,144/-	<p data-bbox="1377 208 2116 498">Since Sulabh International, being a social service agency worked on no profit – no loss basis and had been providing satisfactory services to various Govt. departments/ ministries, the work was allotted to the said NGO under provisions of Rule 184 of GFR, as the rates quoted by Sulabh were found to be lower than the rates approved by AUD for the previous services provider. Concurrence of the Controller of Finance (COF), AUD, who was a senior officer drawn from one of the All India Account Services was taken before award of the contract.</p> <p data-bbox="1377 529 2116 741">The performance of Sulabh International Social Service Organization in providing cleaning and sanitation services to AUD had been reviewed from time to time by committees constituted for this purpose. The extensions of contractual period were given to the NGO on the basis of recommendations of these committees only after due evaluation.</p> <p data-bbox="1377 773 2116 890">However, the University issued an advertised Tender calling notice for engaging an NGO for providing cleaning and sanitation services in Sept 2016. The contract was awarded to L1 bidder on 28.10.2016.</p>
S.No.	Period	Amount claimed	Amount paid (in Rs.)																										
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5.	<p data-bbox="286 1078 1355 1102">Irregular expenditure of Rs.5.57 lakh on hiring of vehicles</p> <p data-bbox="286 1110 1355 1259">As per order No.F.8/3/2010-AC/USFA/41-44 dated 12.3.2015, issued by Finance Department, Administrative Secretaries have full powers to incur expenditure in respect of hiring of vehicles subject to the condition that for each vehicle expenditure should not exceed Rs.35000/- per vehicle per month for non-AC vehicles and Rs.45000 per vehicle per month for AC vehicles.</p>				<p data-bbox="1377 1110 2116 1321">The University has hired vehicles for the entitled category of officers only, from the Delhi Tourism and Transportation Development Corporation (DTTDC), an undertaking of the Government of NCT of Delhi, as per the provisions of OM dated 10.12.2015 issued by the Department of Finance. The rates were obtained from DTTDC in February, 2014 which have not been increased in the last three years.</p>																								

Para No.	Audit observation PART-II (A)	Replies
	<p>During 2014-15 to 2015-16 Ambedkar University, Delhi hired vehicles from Delhi Tourism & Transport Development Corporation and it was observed that one vehicle bearing No. DL-1V-2243 was exceeding the financial limit of Rs.45000/- per month, as detailed in Annexure "A".</p> <p>Hence A.U.D. had not adhered to the financial limit of Rs.45000/- per month for hiring off vehicle and incurred extra expenditure of Rs.5.57 lakh, which is irregular.</p>	<p>The case has been sent to the Finance Department, GNCT of Delhi for regularization of excess expenditure, incurred by AUD on hiring the vehicles, since all the vehicles have been hired from DTTDC, which is an undertaking of the Government of NCT of Delhi.</p>

Annexure "A"

Sl.No.	Vehicles No.	Bill No & Date	Rate Admissible of AC/Non AC (Rs.)	Rate paid to DTTDC (Rs.)	Difference
1.	DL- IY- 2243	<u>4026</u> 9/14	45,000/-	75,512/-	30,152/-
2.	DL- IY- 2243	<u>4043</u> 10/14	45,000/-	65,804/-	20,804/-
3.	DL- IY- 2243	<u>4060</u> 11/14	45,000/-	65,699/-	20,699/-
4.	DL- IY- 2243	<u>4087</u> 12/14	45,000/-	65,594/-	20,594/-
5.	DL- IY- 2243	<u>4094</u> 1/15	45,000/-	67,693/-	22,693/-
6.	DL- IY- 2243	<u>4111</u> 2/15	45,000/-	66,538/-	21,538/-
7.	DL- IY- 2243	<u>4144</u> 3/15	45,000/-	65,594/-	20,594/-
8.	DL- IY- 2243	<u>4144</u> 3/15	45,000/-	65,594/-	20,594/-
9.	DL- IY- 2243	<u>4166</u> 4/15	45,000/-	65,594/-	20,594/-
10.	DL- IY- 2243	<u>4181</u> 5/15	45,000/-	68,006/-	23,006/-
11.	DL- IY- 2243	<u>4191</u> 6/15	45,000/-	66,000/-	21,000/-
12.	DL- IY- 2243	<u>4221</u> 7/15	45,000/-	67,901/-	22,901/-

Sl.No.	Vehicles No.	Bill No & Date	Rate Admissible of AC/Non AC (Rs.)	Rate paid to DTTDC (Rs.)	Difference
13.	DL- IY- 2243	<u>4238</u> 8/15	45,000/-	66,000/-	21,000/-
14.	DL- IY- 2243	<u>4251</u> 9/15	45,000/-	66,739/-	21,739/-
15.	DL- IY- 2243	<u>4254</u> 9/15	45,000/-	57,922/-	12,922/-
16.	DL- IY- 2243	<u>4312</u> 10/15	45,000/-	66,760/-	21,760/-
17.	DL- IY- 2243	<u>4313</u> 10/15	45,000/-	52,830/-	7,830/-
18.	DL- IY- 2243	<u>4324</u> 13/01/16	45,000/-	66,125/-	21,125/-
19.	DL- IY- 2243	<u>4335</u> 13/01/16	45,000/-	66,125/-	21,125/-
20.	----do-----	<u>4339</u> 13/01/16	45,000/-	49,927/-	4,927/-
21.	----do-----	<u>4359</u> 24/02/2016	45,000/-	66,125/-	21,125/-
22.	----do-----	<u>4363</u> 24.02.2016	45,000/-	61,821/-	16,821/-
23.	----do-----	<u>4378</u> 15.03.2016	45,000/-	66,125/-	21,125/-
24.	----do-----	<u>4363</u> 24.02.2016	45,000/-	54,605/-	9,605/-
25.	----do-----	<u>4405</u> 31.03.2016	45,000/-	66,125/-	21,125/-
26.	----do-----	<u>4406</u> 31.03.2016	45,000/-	64,996/-	19,996/-
27.	----do-----	<u>3979</u> 08.07.2016	45,000/-	66,643/-	21,643/-
28.	----do-----	<u>4000</u> 14.08.2016	45,000/-	72,520/-	27,520/-
				Total (Rs.)	5,56,917/-

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Para No.	Audit observation PART-II (A)	Replies						
6	<p>Irregulars purchase of Stationery items</p> <p>As per delegations of financial power Rules No. F-8/3/2010-AC/D.S. 111/1273-1289 dated 23.09.2011 Govt of NCT of Delhi, the HOD is empowered to purchase stationery items upto 5 Lakh each per annum (Total Rs. 10 Lakh). Beyond procurement of stationery items above Rs. 5.00 lakh approval of Secretary of the Administrative is required to be obtained.</p> <p>During Scrutiny of purchase file of stationery items, it has been observed that the Ambedkar University Delhi had purchased stationery items amounting to Rs. 1404538/- during 2014-15 to 2015-16 beyond the powers of HoD. Details are given below:</p> <table border="1" data-bbox="297 553 1211 680"> <thead> <tr> <th>Year</th> <th>Expenditure incurred on Stationery items. (Rupees in lakh)</th> </tr> </thead> <tbody> <tr> <td>2014-15</td> <td>5.51</td> </tr> <tr> <td>2015-16</td> <td>8.53</td> </tr> </tbody> </table> <p>AUD did not seek the approval of the Secretary of the Administrative Department while making procurement of stationery items beyond Rs. 5.00 lakh as mentioned above in contravention of delegation of powers.</p> <p>AUD also had not obtained ex-post facto sanction of the administrative department for the expenses incurred over and above the delegated powers.</p> <p>AUD while accepting and noting the audit comment for future compliance stated that a case to seek ex-post facto approval of the competent authority is being processed.</p>	Year	Expenditure incurred on Stationery items. (Rupees in lakh)	2014-15	5.51	2015-16	8.53	<p>It is submitted that being an institution of higher learning, AUD has to undertake the following activities, which requires use of considerable quantity of stationery:</p> <p>(a) Requirement of stationery for teaching-learning activities involving approximately 2000 students in two campuses of AUD.</p> <p>(b) Printing of Admission Brochures, Bulletin of Information and Flyers of nine schools of AUD.</p> <p>(c) Printing of Annual report.</p> <p>(d) Printing/ photocopying of case studies, other training material, huge quantity of question papers and answer sheets.</p> <p>(e) Printing of mark sheets and degrees in special quality paper.</p> <p>(f) Printing of proposals, minutes of the Board of Management, various statutory committees etc for dissemination to a large number of stakeholders.</p> <p>(g) Requirement of stationery for nine Schools, six Centers and a number of Divisions/ offices.</p> <p>2. Unlike in typical Government offices/ departments, the requirement of stationery items in an educational institution of higher learning is huge. In the Gazette Notification No. F.14(12)/LA-2007LI/07/5297 dated 31 Aug 2007, vide which "the Bharat Ratna Dr B R Ambedkar Vishwavidyalaya Act, 2007 Delhi Act 9 of 2007" was notified, Clause 5 (f) stipulates that one of the objects of the University is to publish periodicals, treatises, studies books, reports, journals and other literature. Hence, the above expenditure has been incurred in pursuance of the aforesaid objectives.</p> <p>However, to keep the expenditure within reasonable limits, all printing and stationery works, directly related with the admission & examinations are being carried out from the relevant budget head vested with the Dean, Student Services.</p>
Year	Expenditure incurred on Stationery items. (Rupees in lakh)							
2014-15	5.51							
2015-16	8.53							

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Para No.	Audit observation PART-II (A)	Replies
7.	<p>Underutilization of grants amounting to Rs. 13.99 crore.</p> <p>GNCTD sanctioned Grants amounting to Rs. 38.89 crore to AUD during 2014-15. There against AUD Utilized Rs. 25.65 crore thereby leaving unspent grant of Rs. 13.23 crore. GNCTD revalidated the utilization of unspent grant of Rs. 13.23 crore of 2014-15 in the financial year 2015-16. During 2015-16 GNCTD released grant in aid of Rs. 63.17 crore to AUD. AUD had total funds of Rs. 76.40 crore during 2015-16 including Rs. 13.23 crore being the unspent balance of 2014-15. Against the total available funds of Rs. 76.40 crore, AUD utilized only Rs. 62.41 crore thereby leaving unspent balance of Rs. 13.99 crore at the end of 2015-16. Underutilization of funds by AUD during 2014-15 & 2015-16 indicates excess availability of Government funds with it.</p> <p>Hence, AUD could not utilize the revalidated unutilized funds of Rs. 13.23 Crore as it had total unspent balance of Rs. 13.99 crore at the end of 2015-16. AUD may either surrender the unutilized funds to GNCTD or adjusted the same with future grants with the permission of GNCTD.</p>	<p>The amount has been carried forward to the next Financial Year i.e. 2015-16 with the approval of Finance Department as conveyed by the DHE.</p> <p>Hence, the para needs to be dropped.</p>
8.	<p>Excess purchase of stores amounting to Rs. 20.43 Lakh</p> <p>As per GFR, every officer incurring or authorizing expenditure from public moneys should be guided by high standards of financial propriety. Every officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys as a person of ordinary prudence would exercise in respect of expenditure of his own money. The expenditure of his own money. The expenditure should not be prima facie more than the occasion demands. GFR further provides that care should be taken to avoid purchasing quantities in excess of requirement to avoid inventory carrying costs.</p> <p>Test check of the records of the store and stock, it has been observed, that 70 store items were found lying in the store as of September 2016 though the same were procured during 2014-15 to 2015-16. These items have not been issued till dated (September 2016) even after their procurements long backs. The details are shown in Annexure "B"</p>	<p>In the Academic Year 2015-16, AUD had planned to fill up 50 posts of faculty at different levels. Apart from increase in the requirement of faculty at Kashmere Gate Campus, AUD was also required to commence teaching-learning activities in the Karampura Campus w.e.f. 2016. However, despite best efforts, not all the vacancies could be filled up.</p> <p>At the time of audit of AUD accounts, 32 Nos. Laptops couldn't be issued as some of the Faculty Members were yet to join and some positions were being re-advertised. Similarly, based on the above mentioned requirement as well as recruitment plan of the administrative staff members, 25 Nos. Heat Convector were procured, 08 of which were yet to be issued for the same reason.</p>

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Para No.	Audit observation PART-II (A)	Replies
		<p>The procurement of 50 Nos. Computer Mouses, which are consumable in nature, was made to cater for the high unserviceability rate of computer mouse in the Two IT Labs, Library and Administrative offices of AUD. The University had faced issues related to non functionality of the Computer Mouses in the recent past, which adversely affected the teaching-learning process. However, due to enhanced efforts on part of the IT Division staff, the unserviceability rate was brought down, because of which 30 Nos. Mouses were still available in the inventory.</p> <p>However, the point has been noted for compliance and all current purchases are being made on the basis of realistic estimates.</p> <p>Hence, the para needs to be dropped.</p>

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Annexure "B"

Sl. No.	Name of Item	Date of Purchase	Page No stock register	Quantity	Amount	Balance quantity in store	Cost of Balance store (Rupees)
1	Heater/Heat Convector	19.01.2015	123 old	25 Pcs.	42188.00	8 Pcs	13,500.00
2	Almirah	11.07.2014	129 old	12 Pcs.	99225.00	NIL	NIL
3	UPS 600KVS/ 625VA	28.01.2016	183 old	45 Pcs.	171377.00	NIL	NIL
4	Laptop	18.12.2014 & 19.04.2016	002 (Vol-II)	52 Pcs.	3183180.00	32 Pcs	20,22,080.00
5	Computer Desktop	21.05.2014 & 31.03.2016	006 (Vol-II)	64 Pcs.	1091780.00	NIL	NIL
6	Computer Accessories (Lane Card)	28.04.2015	007 (Vol-II)	50 Pcs.	45936.00	NIL	NIL
7	Computer Accessories (Mouse)	24.08.2015	011 (Vol-II)	50 Pcs.	11812.00	30 Pcs	7,087.50
8	Computer Desktops	21.04.2016	031 (Vol-II)	20 Pcs.	112940.00	NIL	NIL
9	Lockers	19.01.2016	040 (Vol-II)	42 Pcs.	106548.00	NIL	NIL
10	Podium	06.01.2016	043 (Vol-II)	08 Pcs.	88560.00	NIL	NIL
Grant Total Rs.							20,42,667.50
<p>Hence, excess purchase of store & stock items without the requirement & non-utilization of the same resulted in uneconomical purchase of stores and blockade of Rs. 20.43 Lakh.</p> <p>AUD stated that the procurement of stores was made keeping in view the recruitment of faculty members and administrative staff in near future. Laptops and heat convectors are yet to be issued as recruitment of faculty members is yet to be done. AUD further accepted audit comment and noted the audit comment for future compliance.</p>							

Para No.	Audit observation PART-II (A)	Replies																				
9.	Irregular Expenditure out of Campus Development fund.																					
	<p>AUD in May & June 2014 submitted a proposal to DHE, GNCTD for sanctioning of Rs. 1.50 crores for preparation of DPRs, Master Plan, etc. And other preliminary activities for construction of Campus at Dheerpur and Rohini. The proposal of AUD had the components of Selection of Architect, Selection of PMC, Other Items (viz., DPR, Contour Plan, Hydrological Survey, Photographs/Video and Meetings of Architectural and PIM selection), Staff Plan for Salary and Post – Competition activities. Subsequently in August 2015, AUD communicated to DHE, the Major heads and sub-heads of expenditure under which expenditure was to be incurred out of Rs.1.50 crore. In the proposal there was no provision for reimbursement of Telephone /Mobile/Broadband charges, court fee, professional charges etc.</p> <p>Examination of ledger account of ledger account of Campus Development Fund revealed that AUD made following expenditure out of Campus Development Fund during 2015-16 which was not part of the proposal of ASD on the basis of which AUD was sanctioned Rs.1.50 crore by DHE, GNCTD:</p> <table border="1" data-bbox="295 738 1391 1141"> <thead> <tr> <th>S.No.</th> <th>Items not covered in the Campus Development fund sanctioned by GNCTD</th> <th>Expenditure incurred</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Reimbursement of telephone /mobile /bradband charges to Shri N.K. Verma</td> <td>36948</td> <td>Not covered in the proposal</td> </tr> <tr> <td>2.</td> <td>Court Appearance Fee</td> <td>33000</td> <td>-do-</td> </tr> <tr> <td>3.</td> <td>Honorarium to experts (post competition)</td> <td>15422</td> <td>No such competition held</td> </tr> <tr> <td>4.</td> <td>Professional charges</td> <td>53000</td> <td>Not covered in the proposal</td> </tr> </tbody> </table> <p>Hence AUD made expenditure of Rs.1.38 lakh out of Campus Development Fund which was not approved by the GNCTD.</p>	S.No.	Items not covered in the Campus Development fund sanctioned by GNCTD	Expenditure incurred	Remarks	1.	Reimbursement of telephone /mobile /bradband charges to Shri N.K. Verma	36948	Not covered in the proposal	2.	Court Appearance Fee	33000	-do-	3.	Honorarium to experts (post competition)	15422	No such competition held	4.	Professional charges	53000	Not covered in the proposal	<p>These expenditures are directly related to the project of development of new campuses of AUD at Dheerpur (50+ Acres) and Rohini (18+ Acres) allotted by the DHE. Hence booked under this Head of Accounts.</p> <p>Hence, the para needs to be dropped.</p>
S.No.	Items not covered in the Campus Development fund sanctioned by GNCTD	Expenditure incurred	Remarks																			
1.	Reimbursement of telephone /mobile /bradband charges to Shri N.K. Verma	36948	Not covered in the proposal																			
2.	Court Appearance Fee	33000	-do-																			
3.	Honorarium to experts (post competition)	15422	No such competition held																			
4.	Professional charges	53000	Not covered in the proposal																			

Para No.	Audit observation PART-II (A)	Replies
10	<p>Non return of Library Books worth Rs.5.07 lakh</p> <p>During the scrutiny of Library Accession & Issue Register of books , it was observed that 184 books worth Rs.5.07 lakh were lying with the staff members and students of Ambedkar University Delhi as of September 2016 which were issued to them during 2014-15 & 2015-16. Details are given in Annex. C</p> <p>It is, hence stressed to recover the books from the borrowers failing which an amount equivalent to the cost of books may be recovered.</p>	<p>All efforts are being made to recover the books from the students and staff. Now fine for late submission of books have also been imposed on staff and students.</p> <p>It is further informed that during the Financial Year 2016-17 alone the Library has recovered a fine of Rs.2,10,985/- from students on account of late submission of books.</p> <p>Hence, the para needs to be dropped.</p>

PART-III

Follow up on findings outstanding from previous audit: At the commencement of audit one IRs with eight paras were pending for settlement. At the close of audit seven paras remained outstanding. Details of paras proposed for settlement and remaining outstanding are given in Annexure-I& II respectively.

ANNEXURE-I

Details of paras recommended for settlement

S.No.	Period of I.R	Para No.	Brief Description	Remarks
1.	2011-14	5	Non observance of GFR in bulk purchase of furniture and fixture	In view of reply and verification of records para stands settled.

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List of paras remaining outstanding

S.No.	Period of I.R.	Para No.	Brief Description	Remarks	Reply
1.	2011-14	1	Excess payment amounting to Rs.6.02 Crore to DDA	The reply is not tenable as the subject land is in the possession of AUD for construction of its campus building. Hence para stands.	<p>The initial payment towards the cost of 17.1956 Hectares payable to DDA was based on provisional premium on the rate of land which was subject to future revision as per approval of Central Govt. Subsequently, DDA has made an additional demand vide their letter dated 17.03.2015 of Rs.19.09 Crore on account of revised premium for developed Institutional plot as per approval of Ministry of Urban Development, GNCTD.</p> <p>In response to this demand DHE has requested DDA to adjust the excess amount of Rs. 6.02 Crore against the additional demand and issue the revised demand letter. The revised demand letter from DDA is awaited.</p> <p>This amount will be adjusted in future payment as final payment of land is yet to be made.</p>
2.	-do-	3(a)	Excess payment of Rs.24,11,878/- on Electricity Charges	Para stands as final action is awaited.	The Kashmere Gate Campus is jointly occupied by IGDTUW and Ambedkar University Delhi. The IGDTUW being the old occupant, the water & electricity connections are in their name. There is an agreement between IGDTUW (60%) and AUD (40%) for sharing of payment. Therefore, AUD makes payment of 40% share to IGDTUW after payment is done to BSES and DJB. The observations of Audit were communicated to IGDTUW and they have taken up the issue with BSES.

S.No.	Period of I.R.	Para No.	Brief Description	Remarks	Reply
3.	-do-	3(b)	Outstanding Contingency advances of Rs.78.70 Lakh	Para stands as supporting documents in respect of outstanding advances not shown to audit.	All outstanding advances have been adjusted. Now advance outstanding as on 31.03.2017 is only Rs.6,54,104/-
4.	-do-	4	Unadjusted advance worth Rs.432.63 Lakh	Para stands as an amount of Rs.3.64 crore is lying as advance with PWD.	The Utilization Certificates (UC) from Civil / Electricals Divisions of PWD through Campus Development Division of AUD have now been received and presently under process.
5.	-do-	6	Irregularities in purchase of computers and other related hardware amounting to Rs.63,27,929/-	Para stands as final action is awaited.	1. It is submitted that AUD being a new University, was in its nascent stage for the first five years and was running with a skeletal administrative staff during this period. The University underwent rapid expansion & growth during this period and therefore, in most cases, the requirements for procurement of assets were urgent and time bound. The University started the process of purchasing and putting in place only the basic IT equipment, accessories and networking required to facilitate online learning, data communications, surveillance systems, alarm and access control systems etc. conduct of teaching and administrative activities. Basic IT support was required to be provided to the faculty and staff members.

S.No.	Period of I.R.	Para No.	Brief Description	Remarks	Reply
					<p>2. As the count of students and number of courses offered by the University was increasing rapidly in these years, AUD had to carry out procurement of certain essential IT equipments to cater to the growing needs. In certain cases, we could not observe the due procedure of seeking sanction from the Finance Department, GNCTD prior to initiating the procurement process. It is submitted that the Competent Authority in AUD had formed Purchase Committees before procuring the above said IT equipment from time to time. Every possible effort was made by these Committees to abide by the provisions of General Financial Rules. However, owing to shortage of trained manpower in the formative years, the University erred in following provisions of General Financial Rules in letter and spirit.</p> <p>3. However, this procedure has been discontinued and AUD carries out all procurements of the IT hardware, software, equipment and accessories by following the due procedure, under provisions of GFR 2005 and specific guidelines issued by the Government of NCT of Delhi and Government of India from time to time. The case file has been sent to DHE for further submission to Finance Department, GNCT of Delhi for seeking regularization of procurement of computers and hardware items amounting to Rs 63,27,929/- during that period, as a one-time measure.</p>

S.No.	Period of I.R.	Para No.	Brief Description	Remarks	Reply
6.	-do-	7	Non recovery of license fee and electricity charges from cafeteria and photocopy shop running in Kashmiri Gate Campus	Para Stands as complete recovery has not been done.	<p>1. AUD has been recovering license fee and electricity charges from the vendors, for the said period as per details given below:</p> <p>(i) Photocopy Shop – Rs. 7,783/- per month</p> <p>(ii) Cafe Kiosk – Rs. 4,034/- per month</p> <p>2. These vendors have also been depositing the regular license fee and electricity charges per month on the Govt rates. It is therefore requested that the audit observation may be settled. Regular recovery is being done.</p>
7.	-do-	8	Write off irrecoverable loss of library books worth Rs.225638 without conducting any enquiry	Para stands as final action is awaited.	<p>As per the provisions under Rule 194(ii) of GFR, loss of five books per one thousand books in a year could be taken as reasonable for the purpose of writing off losses in the library on the recommendation of a Committee constituted by the University. In the present case the loss of 170 books was within the limit provided under GFR.</p> <p>Accordingly, the Competent Authority of the University has accorded approval to write-off the books valuing less than Rs.1000 which is as per Rule 194(ii) of GFR.</p> <p>The remaining high value books (52 Nos.) amounting to Rs.1,69,434/- were traced by the University Librarian and the same has been taken into stock of the library after audit by the Finance Division.</p> <p>Hence, the para needs to be dropped by the Audit.</p>
		Para 11	Irregular payment of transport allowance of Rs.19424/-		Amount has been recovered from the respective officials.

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As per rules, Transport Allowance is not admissible to employees who are on leave for more than one calendar month. Audit scrutiny revealed that the following Officers/Officials were on leave for more than one calendar month and Transport Allowance was paid to them, which was irregular. The details are given below:-

Sl.No.	Name & Designation	Period of leave	Calendar Month	Period	PBR Page No.	Amount to be recovered (Rs.)
1.	Dr. Sumangla Damodaran Assoc. Prof.	11.08.14 to 25.1.15	Sept. 14	1 Month	21	Rs. 6400/-
2.	Dr. Rachna Chowdhary, Assist. Prof	1-9-14 to 31.8.15	Sept.14 & Oct 14	2 months	39	Rs.13024/-
					Total	Rs.19424/-

Irregular payment of Transport Allowance of Rs.19424/- may be recovered from the concerned officials/Officers under intimation to audit.

PART –IV

Best Practices: Audit noticed general practices performed by the AUD.

PART –V

Acknowledgement: AUD extended cooperation in providing records and information to audit subject to observations made in Inspection Report.

The following Officers /Officials have held the charges of the different posts for the period mentioned against each.

S.No.	Post	Name	Period
1.	Registrar	Prof. Jatin Bhat	01-04-2015 to 28.07.2015
	Registrar	Dr. M. A. Sikandar	29.07.15 to Till date
2.	Controller of Finance	Prof. Chandan Mukherjee	01.04.2015 to 28.09.2015
	Controller of Finance	Sh. Ernest Samuel Ratnakumar J	29.09.2015 to till date
3.	Assistant –cum-Cashier	Shri Brajesh Kumar Gupta	01-4-2016 to till date
4.	Assistant-cum-Store Keeper	Shri Saurabh	01-04-2016 to till date

General

The general condition of the accounts of office of the Dr. B.R. Ambedkar University, Delhi for the period 2014-15 & 2015-16 was found satisfactory subject to the observations made in the inspection report.	No Comment.
The Draft Inspection report has been prepared on the basis of information/records supplied by the office the Dr. B.R. Ambedkar University Delhi. The office of the Principal Accountant General (Audit), Delhi does not take any responsibility for any misinformation/non-information on the part of the office the Dr. B.R. Ambedkar University, Delhi.	No comment.

PHYSICAL VERIFICATION OF FIXED ASSETS: 2016-17

AMBEDKAR UNIVERSITY DELHI

A Committee comprising the following members was constituted by the Competent Authority to carry out physical verification of fixed assets and consumable stores belonging to the Ambedkar University Delhi for the Financial year 2016-17:

- | | |
|---|------------|
| (i) Shri Rajeev Kumar, Assistant Registrar (Estate) | - Convener |
| (ii) Shri Shiv Kumar, Jr. Consultant, Karampura Campus | - Member |
| (iii) Shri Satish Kumar, Jr. Consultant, Kashmere Gate Campus | - Member |
| (iv) Shri Yatinder Singh, Caretaker | - Member |
| (v) Shri Saurabh, Assistant (Store) | - Member |

The Committee carried out physical verification of fixed assets and consumable stores at Kashmere Gate and Karampura campuses. The reports of fixed assets and consumable stores for Kashmere Gate campus are attached as Annexure I & II. The reports for Karampura campus are attached as Annexure III & IV.

For the items mentioned in the list of fixed assets for Karampura campus (Annexure III), the Committee recommends that vouchers/ completion certificate for Item Sl. No. 3 and 36 should be asked from PWD, so that they could be taken on charge. For item Sl. No. 27, 64 and 142 which have been found lost, an enquiry shall be ordered by the competent authority to classify the loss under Rule 202(3) of GFR 2005 so that appropriate action could be taken.

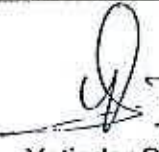
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Annexure II	List of consumable stores for Kashmere Gate campus	03
Annexure III	List of fixed assets for Karampura campus	03
Annexure IV	List of consumable stores for Karampura campus	03


Rajeev Kumar
AR (Estate)


Shiv Kumar
Jr. Consultant


Satish Kumar
Jr. Consultant


Yatinder Singh
Caretaker


Saurabh
Assistant

PHYSICAL VERIFICATION OF ASSETS AS ON: 31 MAR 2017

S.No.	Particulars of Asset	Category	A / U	Physical Balance	Stock Balance	Surplus	Deficient	Remarks
1	Confence Table	Table	Nos	1	1	0	0	Verified
2	Confence Chair	Chair	"	12	12	0	0	"
3	Almirah	Almirah	"	3	3	0	0	"
4	IG Split 1.5 Ton AC LG with Installation Charges (Purchased through PWD Division B-243 Sector 9, Dwarka, New Delhi	AC	"	3	3	0	0	"
5	IIP Printer Laser Jet (M1120 MFP Print) @ Rs 13365 38/- + 4% VAT	Printer	"	2	2	0	0	"
6	IIP Printer Office jet (L 7590 all in one) @ Rs 19711.53/- + 4% VAT	Printer	"	2	2	0	0	"
7	Desktop Lenovo 18M @ Rs 30500/- + 4% VAT, 4 Window XP @ Rs 6500/- + 4% VAT and 4 Office MS @ Rs 1600/- + 4% VAT	Desktop	"	4	4	0	0	"
8	Laptop	Laptop	"	3	3	0	0	"
9	I Phone with warranty for one year @ Rs 31,000/- each	Phone	"	4	4	0	0	"
10	Online UPS 2 KVA + Battery & Trolley, Model: 096MX2XX11,12M @ Rs. 33163/- + 4% VAT	UPS	"	1	1	0	0	"
11	Line Interactive UPS 600 VA "Heritage" + Model: HGF600A2, 12M @Rs.1779/- + 4% VAT	UPS	"	3	3	0	0	"
12	Executive Table wooden 7'x 3'9"X2'6" @ Rs.22794/- + 12.5% VAT	Table	"	1	1	0	0	"
13	Mobile drawer Box unit 1 1/2' X 1 1/2' X 2 1/2' @ Rs.4860/- + 12.5% VAT	Drawer box	"	1	1	0	0	"
14	Side Table Unit 3.5' X 1.5' X 2 1/2' @ Rs.9970/- + 12.5% VAT	Table	"	1	1	0	0	"
15	Back Wall Unit 7' X 1'6" X 2 1/2' @ Rs.21088/- + 12.5% VAT	Back wall unit	"	1	1	0	0	"
16	Modi Float gold Glass Coloured - 1, Executive Table @ Rs.4895/- + 12.5% VAT	Table	"	1	1	0	0	"
17	Modi Float gold Glass Coloured - 2, Drawer Box Unit @ Rs.555/- + 12.5% VAT	Drawer Box	"	6	6	0	0	"
18	Modi Float gold Glass Coloured - 3, Side Table unit @ Rs.1327/- + 12.5% VAT	Table	"	1	1	0	0	"
19	Modi Float gold Glass Coloured 4, Back wall Unit @ Rs.2455/- + 12.5% VAT	Back wall unit	"	1	1	0	0	"
20	Executive Revolving Chair, Seat & Back Covers @ Rs.5565/- + 12.5% VAT	Chair	"	1	1	0	0	"
21	Ex Sofa 5 Seater made of best quality teakwood @ Rs.5890/- + 04% VAT	Sofa Set	Set	1	1	0	0	"
22	Wooden visitor chair made of superior fine teakwood @ Rs.5460/- + 12.5% VAT	Chair	"	4	4	0	0	"
23	Sofa Side Table 15" (W) X 18" (D) X 17" (H) approx @ Rs.1970/- + 12.5% VAT	Table	"	2	2	0	0	"
24	Corner Table Size 24" X 24" X 17" approx @ Rs. 3450/- + 12.5% VAT	Table	"	1	1	0	0	"
25	Centre Table size 42" X 22" X 17" @ Rs.4700/- + 12.5% VAT	Table	"	2	2	0	0	"
26	Dell Desktop, E, 7200, 2.53 GHz, G-31, Mother Board 250 GB SATA HDD @ Rs 26500/- + 4% VAT	Desktop	"	5	5	0	0	"
27	UPS 650 VA APC @ Rs 3150/- + 4% VAT	UPS	"	5	5	0	0	"
28	Online UPS 1KVA + Battery & Trolley, Model: 036MX1KK31, 12M @Rs.28404/- + 4% VAT	UPS	"	1	1	0	0	"
29	Executive Table wooden 1950mm X 975mm X 750 mm @ Rs 22294/- each with 12.5% VAT	Table	"	3	3	0	0	"
30	Mobile drawer Box unit 450mmx 450mmx 600mm @ Rs 4860/- each +12.5% VAT	Drawer Box	"	3	3	0	0	"
31	Side Table Unit size 900mmX 450 mmX 750mm @ Rs 9970/- each + 12.5% VAT	Table	"	3	3	0	0	"
32	Back Wall Unit Size 1950mmX 450mm X 750mm @ Rs 20588/- each + 12.5% VAT	Back wall unit	"	3	3	0	0	"
33	Modi Float Guard Coloured Duly Bavelled From All Side to be placed on 1. Executive Table @ Rs 4895/- each + 12.5% VAT	Table	"	3	3	0	0	"
34	Modi Float Guard Coloured Duly Bavelled From All Side to be placed on 2. Drawer Box Unit @ Rs 555/- each + 12.5% VAT	Drawer Box	"	3	3	0	0	"

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35	Modi Float Guard Coloured Duly Bavelled From All Side to be placed on 3. Side Table Unit @ Rs 1322/- each + 12.5% VAT	Table Side	*	3	3	0	0	*
36	Modi Float Guard Coloured Duly Bavelled From All Side to be placed on 4. Back wall unit @ Rs 245/- each + 12.5% VAT	Back wall unit	*	3	3	0	0	*
37	Executive Sofa seats made of best quality teakwood @ Rs 5850/- each + 12.5% VAT	Sofa Set	*	15	15	0	0	*
38	Wooden Visitor chair made of superior fine teakwood @ Rs 5460/- each + 12.5% VAT	Chair	*	8	8	0	0	*
39	Sofa side table Size 450 mm X 450 mm X 425 mm approx @ Rs 2600/- each + 12.5% VAT	Table	*	6	6	0	0	*
40	Centre table size 900 mm X 600 mm X 425 mm approx @ Rs 4500/- each + 12.5% VAT	Table	*	3	3	0	0	*
41	Wooden file almirah/ showcase cum book almirah +teak veneer both inside and outside duly fine melamine polished +glass/ wooden doors + locking Size 1950mm X 1050 mm X 450 mm approx @ Rs 31070/- each + 12.5% VAT	Almirah	*	6	6	0	0	*
42	Waiting area/ Lounge Comer Table size 600 mm X 600 mm X 425 mm approx @ Rs 3450/- Rs each + 12.5% VAT	Table	*	6	6	0	0	*
43	Waiting area/ Lounge Centre table size 1200 mm X 600 mm X 425 mm approx @ Rs 5300/- each + 12.5% VAT	Table	*	2	2	0	0	*
44	Waiting area/ Lounge Sofa Set three seater @ Rs 17500/- each + 12.5% VAT	Sofa Set	*	7	7	0	0	*
45	Full Height Partition 4650 mm X 3075 mm Approx @ Rs 79430/- each + 12.5% VAT	Cubicle	*	2	2	0	0	*
46	Full Height Partition Size 4800 mm X 3075 mm Approx @ Rs 82000/- each + 12.5% VAT	Cubicle	*	2	2	0	0	*
47	Wooden Planter size 400X 400X 400mm approx @ Rs 2200/- each + 12.5% VAT	Planter	*	12	12	0	0	*
48	Revolving Chair having cushioned seat & back, +PU Arms @ Rs 3800/- each +12.5% VAT	Chair	*	16	16	0	0	*
49	Modular Supervisor Table of size 1500mm X750mm X 750mm approx @ Rs 12400/- each + 12.5% VAT	Table	*	3	3	0	0	*
50	Modular Supervisor Table 900mm X450mm X 750mm approx @ Rs 4100/- each + 12.5% VAT	Table	*	4	4	0	0	*
51	Supervisor Staff Table 1050 mm X 600 mm X 750 mm approx @ Rs 5975/- each + 12.5% VAT	Table	*	6	6	0	0	*
52	Full Height Partition Size 3075 mm X 3075 mm Approx @ Rs 52530/- each + 12.5% VAT	Cubicle	*	3	3	0	0	*
53	Full Height Partition size 1800 mm X 3075 mm approx @ Rs 30750/- + 12.5% VAT	Cubicle	*	1	1	0	0	*
54	1800 mm X 2625 mm approx Partition Panel upto ceiling height @ Rs 26250/- + 12.5% VAT	Cubicle	*	1	1	0	0	*
55	Modular Vertical Storage Cabinet 1500 mm X 450 mm X 900 mm @ Rs 12900/- each + 12.5% VAT	Cabinet	*	10	10	0	0	*
56	Modular Table 1800 mm X 600 mm X 750 mm approx Rs 14000/- + 12.5% VAT	Table	*	1	1	0	0	*
57	Help Desk/ Reception Table 1500 mm X 1050 mm X 600 mm approx @ Rs 32000/- + 12.5% VAT	Table	*	1	1	0	0	*
58	Help Desk chair revolving +PU Arms @ Rs 4850/- each + 12.5% VAT	Chair	*	2	2	0	0	*
59	Multiseater two seater perforated @ Rs 9400/- each + 12.5% VAT	Sofa Set	*	6	6	0	0	*
60	Dell Desktop with Color TFT Screen R 339H @ Rs 31379.81/- + 4% VAT With Accessories DVD Writer @ Rs 336.54/- + 4% VAT	Desktop	*	78	78	0	0	*
61	Dell Server Power Edge 2950 3 RAM 2GB DDR -3 Hot Plug Server-1 24 Port 10/100 MBPs-1 Rack 19"/24 Networking-1 Intel Processor-1	Server	*	1	1	0	0	*

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62	Shelf Almira with 4 Shelves Making 5 Compartment @ Rs 13511.60/- + 12.5%	Almira		10	10	0	0	
63	Vertical Blinds (10.25' X 5.41' = 55.45 Sq.ft) @Rs. 240/- Sqft. + VAT	Vertical Blind		1	1	0	0	
64	Vertical Blind (05.16' X 5.41' = 27.52 Sq.ft) @Rs. 170/- Sqft. + VAT	Vertical Blind		1	1	0	0	
65	Vertical Blind (4.83' X 5.41' = 147.18 Sq.ft) @Rs. 170/- Sqft. + VAT	Vertical Blind		6	6	0	0	
66	Vertical Blind (4.83' X 5.41' = 73.59 Sq.ft) @Rs. 170/- Sqft. + VAT	Vertical Blind		3	3	0	0	
67	Air Cooler	Desert Cooler		3	3	0	0	
68	Vertical Blinds	Vertical Blind	Set	25	25	0	0	
69	20 KVA Online UPS Systems + SMF Battery, Rack & Wooden Box for 1x. Serial No. UI-D9 257 to 258 @ Rs.233466.10/- + 4% VAT	UPS	Nos	2	2	0	0	
70	03 KVA Online UPS Systems + SMF Battery 3X26 AH @ Rs.24027.88 + 4% VAT	UPS		2	2	0	0	
71	Generator 15 KVA Swadeshi Whispower, Model no. WOK15KT, Diesel Generating Sets +AMF control Panel no. of Phases Three. Type of Engine Cooling: Water, Rated Voltages (in volts) 415, Rated Company (in KVA): 15 +Battery, Item No. 40 on DGF&D Rate Contract @Rs. 279929.75/- + 12.5% VAT	Generator		1	1	0	0	
72	locks Nav-tal 1L 03 key S.No.468478 @Rs.375/- + 4 % VAT	Lock		50	50	0	0	
73	Printer Ring 408 (PEI) S.No. HU 324255 (USB) @ Rs.20000.00 + 4% VAT	Printer		1	1	0	0	
74	Scanner MS - 5145 (USB) S.No. = 5208304060 @ Rs.4500/- + 4% VAT	Scanner		1	1	0	0	
75	Vertical Blinds @ Rs.37/- Sqft + 12.5 % VAT	Vertical Blind	Sq Ft	596	596	0	0	
76	Table For multipurpose room & library @ Rs.4500/- +12.5% VAT	Table		47	47	0	0	
77	Chair Without Arm (for Multipurpose Room & library) @ Rs. 1850/- + 12.5% VAT	Chair		72	72	0	0	
78	Chair + Arm (for Multipurpose Room & library) @ Rs. 1950/- + 12.5% VAT (Qty-15 chair transferred from Karampura on 11.01.2017)	Chair		51	51	0	0	
79	Chair +Arm, library (for Multipurpose Room & library) @ Rs. 2800/- + 12.5% VAT	Chair		72	72	0	0	
80	Chair For Class Room Red @ Rs. 1750/- + 12.5% (Qty-15 chair transferred to Karampura on 11.01.2017) VAT	Chair		145	145	0	0	
81	Revolving Chair For Computer Lab Room @ Rs. 2700/- + 12.5% VAT	Chair		40	40	0	0	
82	Chair For Reading Room (Chair + Faculty Visitors) @ Rs. 2150/- + 12.5% VAT	Chair		98	98	0	0	
83	Podium for Reading Room @Rs. 12500/- + 12.5% VAT	Podium		1	1	0	0	
84	Faculty Room Unit Table with chair + Round Table + Almira + Storage Unit (Plastic Key Board Tray) @ Rs. 30000/- + 12.5% VAT	Table		14	14	0	0	
85	Line Interactive UPS 600 VA "Heritage" + Model: HGE600AZ, 12M @Rs. 1563/- + 4% VAT	UPS		6	6	0	0	
86	Amplifier 100 Watts @Rs.7080/- + Installation Charges	Amplifier		1	1	0	0	
87	Mike Set (Cordless) @ Rs.2720/- + Installation charges	Mike		1	1	0	0	
88	Two way speakers 16 watt @ Rs.1925/- + Installation charges	Speaker		4	4	0	0	
89	LG Microwave - 7645B5 @Rs.9777.78 + 12.5% VAT	Microwave		1	1	0	0	
90	LG Refrigerator - 335 VVA @Rs. 16444.44/- + 12.5% VAT	Refrigerator		1	1	0	0	
91	LCD Projectors (Sanyo)	Projector		4	4	0	0	
92	LCD Projectors (Sanyo)	Projector		1	1	0	0	
93	Projector Screen	Projector Screen		17	17	0	0	
94	Projector Screen	Projector screen		1	1	0	0	
95	Tally ERP 9 Gold	Software		1	1	0	0	
96	Wheel Chair	Chair		1	1	0	0	

97	Portable speaker + amplifier	Speaker and amplifier	"	1	1	0	0	"
98	Cordless Mike Set (One hand held & One Collar)	Mike	"	1	1	0	0	"
99	Collar Mike + Cable	Mike	"	2	2	0	0	"
100	Medium Mike Stand + Clamp	Mike Stand	"	2	2	0	0	"
101	Nine Volt Battery (Duracell)	Battery	"	3	3	0	0	"
102	Connecting Cable + Connectors	Cable	"	3	3	0	0	"
103	White Board (Magnetic)	Board	"	4	4	0	0	"
104	Pen drive 08 GB Kingston @ Rs. 790/- per unit + 4% VAT	Pen Drive	"	5	5	0	0	"
105	Vertical Blinds	Vertical Blind	"	2	2	0	0	"
106	Photocopier Machine-Canon M. IR3530	Photocopier	"	1	1	0	0	"
107	Mobile Phones-Model Black Berry 8900	Phone	"	3	3	0	0	"
108	Battery Large 65-AH @ Rs 2,990/- each	Battery	"	3	3	0	0	"
109	Vertical Blind @ Rs. 31/- Sqft. + 12.5% VAT	Vertical blind	Sq ft	325	325	0	0	"
110	Barcode Printer	Printer	Nos	1	1	0	0	"
111	Aquaguard @ Rs 9490/- each	Water purifier	Nos	2	2	0	0	"
112	Self contained Drinking Water Cooler 150 - 150 ltrs Model GLW 1515	Water Cooler	Nos	2	2	0	0	"
113	Buf-HPG 300NH INFINITI GD Router Access Point @ 4500/- each + 5% VAT	Router	"	5	5	0	0	"
114	Full Height Aluminium PartITION 45mm	Cubicle	Sq ft	1691	1691	0	0	"
115	Pen drive 08 GB Kingston @ Rs. 940/- per unit + VAT	Pen Drive	Nos	3	3	0	0	"
116	Speakers Sets of two @ Rs 1685/- + 4% VAT	Speaker	Set	2	2	0	0	"
117	Heat Convector (Baja) @ Rs 1475.55/- each + 12.5% VAT	Heat Convector	"	3	3	0	0	"
118	Heat Convector (Usha) @ Rs. 1500/- per unit + 12.5% VAT	Heat Convector	"	3	3	0	0	"
119	Cycle (Atlas Gold Star)	Cycle	"	1	1	0	0	"
120	Heat Convector Usha Lexus R12T @ Rs. 1400/- per unit + VAT	Heat Convector	"	25	25	0	0	"
121	Glow Sign Board (A) Size 16'X6' = 96 ft @ Rs 24500/- + 12.5% VAT	Board	"	2	2	0	0	"
122	Glow Sign Board (B) Size 19'X5' = 95 Sqft @ Rs.24000/- + 12.5% VAT	Board	"	1	1	0	0	"
123	M.S. Angle 40mm X 40 mm X 5 n/m, 40mtr+ 39.30 mtr+ 35.70 mt @ Rs. 230/+ 12.5% VAT	Miscellaneous	Mtrs	115	115	0	0	"
124	Cable 3X65mm, 6.40+5.30+23.20 mtr @ Rs.120/- + 12.5% VAT	Cable	Mtrs	34.9	34.9	0	0	"
125	Laptop (Sony)	Laptop	Nos	5	5	0	0	"
126	Laptop(Sony)	Laptop	"	5	5	0	0	"
127	Laptop(Sony)	Laptop	"	5	5	0	0	"
128	White Board (Magnetic)	Board	"	1	1	0	0	"
129	Stand (Portable)	Stand	"	3	3	0	0	"
130	Board (Lobby)	Board	"	1	1	0	0	"
131	Stand (Moudtar B+4 Fannel)	Stand	"	1	1	0	0	"
132	Board (Shutter) 3' x 4' @ Rs 3200/- each + 12.5% VAT	Board	"	3	3	0	0	"
133	Board (Shutter) 2' x 3' @ Rs 2000/- each + 12.5% VAT	Board	"	1	1	0	0	"
134	Pin Up Board @ Rs 1500/- each + 12.5% VAT	Board	"	5	5	0	0	"
135	Glow Sign Board 16' x 6' @ Rs 24500/- each + 12.5% VAT	Board	"	2	2	0	0	"
136	Glow Sign Board 19' x 5'	Board	"	1	1	0	0	"
137	I Phone Model 898 3G	Phone	"	1	1	0	0	"
138	HP LIP 3005 dn Printer @ Rs 32009.62/- each + 4% VAT	Printer	"	2	2	0	0	"
139	HP LJ M1319F MPF Printer @ Rs 14607.69 each + 4% VAT (S. No CNJ-998XBP6, CNJ 998X BQF, CNJ 998X BQK & CNJ 998X BQR)	Printer	"	4	4	0	0	"
140	HP LIP 150S Printer @ Rs 6846.15/- each + 4% VAT	Printer	"	4	4	0	0	"
141	Table Lamp @Rs. 525/- per unit + 12.5% VAT	Table Lamp	"	10	10	0	0	"

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142	AC installed (Heachi 2 Ton Split Qty-20, LG 1.5 Ton Split Qty-34, LG 2 Ton Split Qty-31 LG Inverter Split Qty-06, LG Inverter 1 Ton Split (Hot & Cold) Qty-28 and AC General 1.5 Window Qty-03) (Work was done by PWD Electrical Div No B.241 and Executive Engineers Informed AUD only regarding expenditure incurred during installation of AC.)	AC		170	170	0	0	
143	Printer-HP DJ Pro 8500 @ Rs 17,500/- + 5% VAT	Printer	"	1	1	0	0	"
144	Printer-HP LJM 1319F MFP @ Rs 14,468.57/- + 5% VAT	Printer	"	1	1	0	0	"
145	HP LJP 1505 Printer @ Rs 6780.95/- each + 5% VAT	Printer	"	2	2	0	0	"
146	Modular Workstation @ Rs 4088.89 each + 12.5% VAT	Workstation	"	40	40	0	0	"
147	Square Unit for 4 Reader 14577.78/- each + 12.5% VAT	Cubicle	"	34	34	0	0	"
148	Rack-Lab Stack Single Faced Main Rack @ Rs 8171.56/- each + 12.5% VAT	Rack	"	8	8	0	0	"
149	Rack-Lab Stack Single Faced Main Rack @ Rs 4871.11/- each + 12.5% VAT	Rack	"	12	12	0	0	"
150	News Paper Reading Stand	Stand	"	1	1	0	0	"
151	Revolving Display Stand	Stand	"	1	1	0	0	"
152	Peridical Display Rack @ Rs 18500/- each + 12.5% VAT	Rack	"	2	2	0	0	"
153	Magazine Display Rack	Rack	"	1	1	0	0	"
154	Stool @ Rs 2000/- each + 12.5% VAT	Stool	"	2	2	0	0	"
155	Almirah Godrej @ Rs 14500/-	Almirah	"	3	3	0	0	"
156	Mdaemon Pro 250 Users + Media, Key: KRGRCBW-RCWRSLB-LXHNWGC @ Rs. 43750/- + 5% VAT + 10.3% Service Tax	Software	"	1	1	0	0	"
157	Security + for Mdaemon Pro 250 Users + Media, Key: CSYNIIE7-HXEMDOX-XVU20BF @ Rs.24675/- + 5% VAT + 10.3% Service Tax	Software	"	1	1	0	0	"
158	Out Look Connector Pro 50 Users + Media, Key: BKJRXAF-1WTALUH2-UCFWISH @ Rs.18200/- + 5% VAT + 10.3% Service Tax	Software	"	1	1	0	0	"
159	Plastic Chair writing Arm @ Rs.2400/- + 12.5% VAT	Chair	"	1	1	0	0	"
160	Fixed Chair in Black @ Rs.2228/- + 12.5% VAT	Chair	"	1	1	0	0	"
161	Fixed Chair Brown @ Rs.2660/- + 12.5% VAT	Chair	"	1	1	0	0	"
162	Podium @ Rs. 14000/- + 12.5% VAT	Podium	"	1	1	0	0	"
163	Partition 1700X300, 45mm Durrmy @ Rs. 6000/- + 12.5% VAT	Cubicle	"	1	1	0	0	"
164	Revolving Chair @ Rs.3468/- + 12.5% VAT	Chair	"	1	1	0	0	"
165	High Back Chair Net Wali @ Rs.31828/- + 12.5% VAT	Chair	"	1	1	0	0	"
166	Beetel Make Plan Hi (Speaker) @Rs.2500/- + 5% VAT	Speaker	"	1	1	0	0	"
167	Table Walnut @ Rs 4748/-	Table	"	2	2	0	0	"
168	Coffee Chair	Chair	"	1	1	0	0	"
169	Chester	Drawer Box	"	1	1	0	0	"
170	Telephone (Beetal) @ Rs 2500/- + 5% VAT	Phone	"	1	1	0	0	"
171	05 Pair Telephone Cable @ Rs 30/- + VAT 5%	Cable	Mtrs	30	30	0	0	"
172	Godrej Chair Aspire High back @ Rs 10844/- + 12.5% VAT	Chair	Nos	26	26	0	0	"
173	Godrej Chair Aspire without arm @ Rs 10844/- + 12.5% VAT	Chair	"	13	13	0	0	"
174	LG Refrigerator 185 TP4 (Grey) @ Rs.13730/- + 12.5% VAT	Refrigerator	"	6	6	0	0	"
175	LG Microwave 2049 @ Rs.3177.78 + 12.5% VAT	Microwave	"	2	2	0	0	"
176	LG Refrigerator 308 VTS (WT) @ Rs.15733.33/- + 12.5% VAT	Refrigerator	"	1	1	0	0	"
177	UPS-600 VA 168 AVR for Single Phase 280V Input	UPS	"	16	16	0	0	"
178	Table For multipurpose room & Library @ Rs.3825/- + 12.5% VAT	Table	"	10	10	0	0	"
179	Chair + Arm (PCH 7004 Desklet) @ Rs. 5022/- + 12.5% VAT	Chair	"	149	149	0	0	"

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180	Chair + Arm Steel @ Rs. 1550/- + 12.5% VAT	Chair	"	20	20	0	0	"
181	Vertical Blind @Rs. 37/- Sqft. + 12.5% VAT	Vertical Blind	Sq ft	594	594	0	0	"
182	HP Laser Jet Printer P2055DN @ Rs 19882.86 each + 5% VAT	Printer	Nos	3	3	0	0	"
183	HP Colour Laser Jet Printer CP 1515N	Printer	"	1	1	0	0	"
184	Godrej Partition (Workstation)@ Rs 43747/- each +12.5% VAT	Workstation	"	39	39	0	0	"
185	Godrej Storewel Almirah	Almirah	"	6	6	0	0	"
186	Computer - Lenovo Desktop @ Rs 32635/-	Desktop	"	18	18	0	0	"
187	Hitachi Split AC 1.5 Ton 1B Eq.D @ Rs.35000/-	AC	"	2	2	0	0	"
188	Stablizer 4 KVA @ Rs 4000/-	Stablizer	"	2	2	0	0	"
189	Camera Handy Cam " Sony" HDR-XR 550E, S. No 0792581	Camera	"	1	1	0	0	"
190	Camera Handy Cam " Sony" DCR-5R 88E, S. No 1722965, 654 & 081	Camera	"	3	3	0	0	"
191	Laptop Sony VA10 with Bags	Laptop	"	3	3	0	0	"
192	Laptop Sony VPC W216 AG/T with Bags	Laptop	"	3	3	0	0	"
193	Sign Board @ Rs 4350/- per unit + 12.5% VAT	Board	"	3	3	0	0	"
194	Genee Vision (Visualizer) - 6100	Visualizer	"	1	1	0	0	"
195	White Board (Magnetic) 900 x 1200m	Board	"	4	4	0	0	"
196	Rack 177x45x177cm	Rack	"	1	1	0	0	"
197	Sofa Set Bench Size 95x75x81CM, 70x71x45CM & 198x75x81CM	Sofa Set	"	3	3	0	0	"
198	Upholstery Cotton Cloth	Cloth	Mtrs	74.2	74.2	0	0	"
199	Wireless lan Card Buffalo @ Rs 1586.84/- each + 4% VAT	lan Card	Nos	80	80	0	0	"
200	Wireless Access Point @ Rs 13509.62/- each + 4% VAT	Wireless Access Point	"	5	5	0	0	"
201	Aquaguard Hi-Flu	Water purifier	"	1	1	0	0	"
202	Vertical Blind @Rs. 37/- Sqft. + 12.5% VAT	Vertical Blind	Sq ft	420	420	0	0	"
203	Laptop-Lenovo Thinkpad SL-400 +P-8600 Chip Set +Leather Bags	Laptop	Nos	20	20	0	0	"
204	Multimedia Projector + Ceiling Mount Brackets	Projector	"	7	7	0	0	"
205	Optima LCD Proejector 3500 Lumens	Projector	"	1	1	0	0	"
206	Visual Presentor Desktop type Model PS-660	Visual Presentor	"	1	1	0	0	"
207	Panel AHA LTM-171 @ Rs 78400/- each + 5% VAT	Panel AHA	"	2	2	0	0	"
208	Speakers Sets of two @ Rs 3890/- + 12.5% VAT	Speaker	Set	1	1	0	0	"
209	Vertical Blind @Rs. 37/- Sqft. + 12.5% VAT	Vertical Blind	Sq ft	120	120	0	0	"
210	Cordless Mike with Speaker- 02 and Amplifier	Amplifier	Nos	1	1	0	0	"
211	Godrej Almirah (Storewel Plain) @ Rs 12742.48/- each +12.5% VAT	Almirah	"	5	5	0	0	"
212	7 PL White Board	Board	"	7	7	0	0	"
213	Table For multipurpose room & Library @ Rs.4500/- +12.5% VAT & Discount 15%	Table	"	15	15	0	0	"
214	Water Cooler STB-150	Water Cooler	"	1	1	0	0	"
215	Lib Stack Double Faced Single Unit Size 90"x38"x21/ 3/4" each + 12.5% VAT	Rack	"	1	1	0	0	"
216	Stack Additional Single Unit Size 90"x34" 3/4x21/ 3/4" @ Rs 7241/- each + 12.5% VAT	Rack	"	4	4	0	0	"
217	Stack Single Faced Unit Size 90"x38" 1/2 x 21/ 3/4" @ Rs 8519/- each	Rack	"	4	4	0	0	"
218	Table Godrej Finesse 5026	Table	"	3	3	0	0	"
219	LG LCD TV @ Rs 21155.56/- each + 12.5% VAT	TV	"	3	3	0	0	"
220	Table Godrej Companion C-11	Table	"	10	10	0	0	"
221	Godrej Chair PCH7046R @ Rs 3372.50/- + 12.5% VAT	Chair	"	10	10	0	0	"
222	Godrej Chair +arm PCH7004 Desklet	Chair	"	200	200	0	0	"

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223	Table For multipurpose room & Library @ Rs. 4500/- +12.5% VAT & Discount 15%	Table	"	53	53	0	0	"
224	Wooden Rod @ Rs 38/- Per Ft	Rod	Feet	881	881	0	0	"
225	Chair Nilkamal (Plastic)	Chair	Nos	148	148	0	0	"
226	EPABX System Business Phone 250 (Lines Capacity)	EPABX	"	1	1	0	0	"
227	Water Cooler, SR 150/150	Water Cooler	"	4	4	0	0	"
228	Godrej Almirah @ Rs 12742/- each + 12.5% VAT	Almirah	"	4	4	0	0	"
229	Buf-HPG 300NH High Power Router @ 5000/- each + 5% VAT	Router	"	2	2	0	0	"
230	Table Tennis @ Rs 25500/- each + 5% VAT	Table Tennis	"	2	2	0	0	"
231	External HDD of 1TB with USB Connecting	External HDD	"	1	1	0	0	"
232	Network attached Storage 04 TB (Buffalo) + 5% VAT	NAS Device	"	1	1	0	0	"
233	Godrej Almirah @ Rs 12742/- each + 12.5% VAT	Almirah	"	4	4	0	0	"
234	Godrej Almirah @ Rs 12742/- each + 12.5% VAT	Almirah	"	4	4	0	0	"
235	LG Refrigerator 225 FEDG @ Rs. 10622/- + 12.5% VAT	Refrigerator	"	1	1	0	0	"
236	Microwave @ Rs. 4266.67/- + 12.5% VAT	Microwave	"	1	1	0	0	"
237	Wireless Lan Card Buffalo Marker @ Rs 952.38/- each +5% VAT	lan Card	"	35	35	0	0	"
238	LG LCD TV @ Rs 15900/- each + 12.5% VAT	TV	"	2	2	0	0	"
239	Mattress Sleep well @ Rs 5889/- each	Mattress	"	8	8	0	0	"
240	Mattress Sleep well @ Rs 5889/- each	Mattress	"	8	8	0	0	"
241	Mattress Sleep well @ Rs 5889/- each	Mattress	"	4	4	0	0	"
242	Mattress Sleep well @ Rs 5889/- each	Mattress	"	24	24	0	0	"
243	Heat Convector (Lexus) @ Rs. 1627/- per unit + 12.5% VAT	Heat Convector	"	16	16	0	0	"
244	Aquaguard Hi-Flu @ Rs 9065/- each	Water purifier	"	4	4	0	0	"
245	Photocopier Machine-Phaser 3210 N @ Rs 17244/- + 5% VAT	Photocopier	"	4	4	0	0	"
246	Wooden Rod @ Rs 38/- Per Ft	Rod	Feet	183	183	0	0	"
247	Carom Board @ Rs 2150/- each + 12.5% VAT	Sports items	Nos	2	2	0	0	"
248	Xerox Machine 1051/917L	Photocopier	"	1	1	0	0	"
249	Buf-W2R 3D (Buffalo Wireless Router) @ 5000/- each + 5% VAT + Installation Charges	Router	"	4	4	0	0	"
250	HP Computer B100 SFF Series	Desktop	"	49	49	0	0	"
251	HP Computer B100 SFF Series	Desktop	"	5	5	0	0	"
252	HP Scanner N G350 @ Rs 38988/- each + 5% VAT	Scanner	"	2	2	0	0	"
253	Chess Board	Sports items	"	4	4	0	0	"
254	Movable Poles	Sports items	"	2	2	0	0	"
255	Badminton Rocket	Sports items	"	4	4	0	0	"
256	Shuttles	Sports items	"	2	2	0	0	"
257	Net	Sports items	"	1	1	0	0	"
258	Godrej Mars Dining Table	Table	"	1	1	0	0	"
259	Godrej Ceiling Dining Chair	Chair	"	6	6	0	0	"
260	Godrej Alice Table	Table	"	2	2	0	0	"
261	Sofa Set (Wooden)	Sofa Set	Set	1	1	0	0	"
262	Godrej Adrina Dressing Table	Table Dressing	Nos	1	1	0	0	"
263	Godrej Adrina Side Table	Table	"	1	1	0	0	"
264	Godrej Single Bed Adrina	Bed	"	3	3	0	0	"
265	Godrej 4 Drawer Filing Cabinet	Cabinet	"	1	1	0	0	"
266	Godrej 4 Drawer Book Case	Cabinet	"	1	1	0	0	"
267	Godrej VSDU-2 (Vertical Sliding Door Storage Unit) @ Rs 9123/- each + 12.5% VAT	Almirah	"	10	10	0	0	"
268	Geysers 20 Ltr (Khalitan) @ Rs 4500/- each + 12.5% VAT	Geysers	"	1	1	0	0	"
269	Crompton Greaves Spectrum Geysers 25 Ltrs Plastic	Geysers	"	1	1	0	0	"
270	White Board 1200 x 3000mm	Board	"	5	5	0	0	"
271	HP Computer Note Book (Laptop with Bag)	Laptop	"	10	10	0	0	"
272	Buffalo NFINITE Wireless N Router @ 4500/- each + 5% VAT	Router	"	15	15	0	0	"
273	Godrej Chair PCH 7403 + arm rest @ Rs 2613/- + 12.5% VAT	Chair	"	40	40	0	0	"
274	Godrej Partition (Workstation) Size 900x 600mm @ Rs 28448/- each + 12.5% VAT	Workstation	"	40	40	0	0	"
275	News Paper Stand + double sided Laminated top + corners @ Rs 6000/-	Stand	"	2	2	0	0	"
276	1 KVA UPS System	UPS	"	4	4	0	0	"

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277	1 KVA Unline UPS System + SMF Battery and Battery Racks	UPS	"	15	15	0	0	"
278	1 KVA Unline UPS System + SMF Battery and Battery Racks	UPS	"	7	7	0	0	"
279	20 KVA Unline UPS System + Transformer Battery and Battery Racks	UPS	"	1	1	0	0	"
280	LG LED Projector HS 203	Projector	"	1	1	0	0	"
281	HP Desktop Computer 8100 SFF Series	Desktop	"	30	30	0	0	"
282	HP Computer Note Book (Laptop) Intel Core i-5, 520 M with Window 7 Prof	Laptop	"	30	30	0	0	"
283	D-Link 24 Port Switch	Computer Accessories	"	1	1	0	0	"
284	LG Split 1.5 Ton AC LSN SCG 5 CIG ANK 52 DV	AC	"	4	4	0	0	"
285	LG Split 1.5 Ton AC LSN SCG 5 CIG ANK 59 DV	AC	"	21	21	0	0	"
286	Stabilizer 4 KVA (Bird Blue) @ Rs 1866.67 each + 12.5% VAT	Stabilizer	"	4	4	0	0	"
287	Stabilizer 5 KVA (Bird Blue) @ Rs 2266.67 each + 12.5% VAT	Stabilizer	"	21	21	0	0	"
288	Wall Fan (Havell) @ Rs 1422.22/- each + 12.5% VAT (26 + 2)	Fan	Nos	28	28	0	0	"
289	Book Rack (Wooden) @ Rs 11500/- each + 12.5% VAT	Rack	"	10	10	0	0	"
290	Display Cabinet @ Rs 20300/- each with 12.5% VAT	Cabinet	"	4	4	0	0	"
291	Chair Without Arm (for Multipurpose Room & Library) @ Rs. 1850/- + 12.5% VAT	Chair	"	5	5	0	0	"
292	Chair + Arms @ Rs. 4700/- + 12.5% VAT	Chair	"	18	18	0	0	"
293	Wooden Stool @ Rs 3300/- each + 12.5% VAT	Stool	"	8	8	0	0	"
294	Table Wooden	Table	"	23	23	0	0	"
295	Two Seater Bench @ Rs 17300/- each + 12.5% VAT	Bench	"	4	4	0	0	"
296	One Seater Bench @ Rs 10900/- + 12.5% VAT	Bench	"	1	1	0	0	"
297	Cabinet FN Cabinet sheesham Roller Drw Crs entry 45x15x65cms @ Rs 7600/- + 12.5% VAT	Roller	"	1	1	0	0	"
298	Stabilizer 5 KVA @ Rs 1,333.33/- each + 12.5% VAT	Stabilizer	"	1	1	0	0	"
299	Split AC (Hitachi) 1.5 Ton @ Rs 35,555.56/- + 12.5% VAT & Installation charges 622.22/-	AC	"	1	1	0	0	"
300	Wireless Lan Card Buffalo Marker @ Rs 952.38/- each + 5% VAT	Lan Card	"	85	85	0	0	"
301	Notice Board (Size 6"x4") @ Rs 5880/- each + 12.5% VAT	Board	"	2	2	0	0	"
302	Stabilizer 5 KVA @ Rs 2600/- + 12.5% VAT	Stabilizer	"	1	1	0	0	"
303	Godrej Aspire Mid Back Chair @ Rs 8,820/- each + 12.5% VAT	Chair	"	25	25	0	0	"
304	Godrej Partition (Workstation) Size 1200mm (H), 50mm thickness @ Rs 49777/- each + 12.5% VAT	Workstation	"	25	25	0	0	"
305	Godrej 4 Drawer Vertical Filing Cabinet @ Rs 14,786/- each + 12.5% VAT	Cabinet	"	17	17	0	0	"
306	Godrej 4 Drawer Filing Cabinet @ Rs 14,104/- each + 12.5% VAT	Cabinet	"	3	3	0	0	"
307	Godrej 4 Drawer Filing Cabinet @ Rs 13,900.33/- each + 12.5% VAT	Cabinet	"	8	8	0	0	"
308	Godrej 4 Drawer Book Case @ Rs 14911.74 each + 12.5% VAT	Book Case	"	3	3	0	0	"
309	Godrej Vertical Sliding Door Unit (VSDU-6) @ Rs 12,319/- each + 12.5% VAT	VSDU-6	"	7	7	0	0	"
310	Godrej Vertical Sliding Door Unit (VSDU-2) @ Rs 10,139/- each + 12.5% VAT	Almirah	"	28	28	0	0	"
311	LCD Projector 3500 Lumious @ Rs 52000/- each + 12.5% VAT	Projector	"	4	4	0	0	"
312	LCD Projector Lamp @ 23,500/- + 12.5% VAT	Lamp (Projector)	"	1	1	0	0	"
313	Xerox - Phaser 3220 MFP @ Rs 19800/- each + 5% VAT	Printer	"	6	6	0	0	"
314	HP Desktop Computer 8100 SFF Series	Desktop	"	35	35	0	0	"
315	Godrej Chair +arm PCH7004 Desklet	Chair	"	591	591	0	0	"

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316	LCD Projector @ 37,900/- each + 12.5% VAT	Projector	"	8	8	0	0	"
317	Godrej Chair with arm PCH7004 Desklet	Chair	"	10	10	0	0	"
318	Godrej Visitor Chair PCH7112 R @ Rs 3,201.44 each + 12.5% VAT	Chair	"	74	74	0	0	"
319	Godrej Kareena High Back Chair PCH 9P01 A @ Rs 9,991/- each + 12.5% VAT	Chair	"	28	28	0	0	"
320	Table Godrej Finese Size 1500x750x740 mm + eru size 1050x520x705mm + pedestal Key Board @ Rs 32890/- + 12.5% VAT	Table	"	24	24	0	0	"
321	Godrej VSDU-8 with glass @ Rs 15,837.31 each + 12.5% VAT	VSDU-8	"	28	28	0	0	"
322	Air Conditioner LG Split 1.5 Ton	AC	"	4	4	0	0	"
323	Air Conditioner LG Split 1.5 Ton	AC	"	16	16	0	0	"
324	Cardinal White Board 120x240 cm.	Board	"	10	10	0	0	"
325	Godrej Executive Chair Ultima PCH 9001 @ Rs 13812/- + 12.5% VAT	Chair	"	2	2	0	0	"
326	Godrej Chair Ultima Low back 9103RV @ Rs 8287/- each + 12.5% VAT	Chair	"	3	3	0	0	"
327	Godrej Premium Visitor Chair 7003 @ Rs 5338/- each + 12.5% VAT	Chair	"	10	10	0	0	"
328	Godrej Table 5026 @ Rs 28330/- each + 12.5% VAT	Table	"	2	2	0	0	"
329	Godrej Table 4020 @ Rs 27480/- each + 12.5% VAT	Table	"	3	3	0	0	"
330	Godrej Table C 11 @ Rs 5843/- each + 12.5% VAT	Table	"	5	5	0	0	"
331	Almirah steel plain @ Rs 13380/- each + 12.5% VAT	Almirah	"	5	5	0	0	"
332	Notice board (Size 6'x4')	Board	"	4	4	0	0	"
333	Wall Fans (Khaitan) @ Rs 1160/- each + 12.5% VAT	Fan	"	11	11	0	0	"
334	Godrej Chair PCH 7003 with arms @ Rs 5,516/- + 12.5% VAT	Chair	"	38	38	0	0	"
335	Godrej Visitor Chair PCH 7112-R Work Station @ Rs 3201.44/- + 12.5% VAT	Chair	"	10	10	0	0	"
336	Godrej Periodical Racks Display @ Rs 29270.17/- each + 12.5% VAT	Rack	"	4	4	0	0	"
337	Godrej two Seater Sofa @ Rs 19580.11/- each + 12.5% VAT	Sofa Set	"	3	3	0	0	"
338	Godrej 4 Drawer Vertical Filing Cabinet @ Rs 13900.34/- each + 12.5% VAT	Cabinet	"	18	18	0	0	"
339	Godrej 4 Drawer Vertical Filing Cabinet @ Rs 13900.33/- each + 12.5% VAT	Cabinet	"	20	20	0	0	"
340	Godrej 4 Drawer Book Case @ Rs 15286.80/- each + 12.5% VAT	Book case	"	4	4	0	0	"
341	Godrej Finesse Table Size 1120x750x740 +3 door pedestal key board trg CPU Trolley @ Rs 32890.50/- each + 12.5% VAT	Table	"	3	3	0	0	"
342	Workstation 1500x1650mm Work top size 1500x1500mm @ Rs 69811.78/- each + 12.5% VAT	Workstation	"	10	10	0	0	"
343	Godrej Partition Panel Size 1200mm (H) x 450mm @ Rs 13344.04/- each + 12.5% VAT	Cubicle	"	25	25	0	0	"
344	Godrej Partition Panel Size 1200mm (H) x 450mm @ Rs 8878.76/- each + 12.5% VAT	Cubicle	"	50	50	0	0	"
345	Godrej Side Panel Size @ Rs 3289.66/- each + 12.5% VAT	Cubicle	"	35	35	0	0	"
346	Godrej Over Head Storage Unit + Partition Panel hanging bracket unit Size 900x450mm (W) @ Rs 11921.25/- each + 12.5% VAT	Cubicle	"	35	35	0	0	"
347	Godrej Ezee Filing Pocket @ Rs 46.75/- each + 12.5% VAT	File Pocket	"	3500	3500	0	0	"
348	Hardware and Accessories	Workstation	"	1	1	0	0	"
349	Workstation 4 Recta Module System 900x 600mm, Partition Panel of 1200mm (H) with 50mm thickness @ Rs 92370.50/- each + 12.5% VAT	Workstation	"	9	9	0	0	"
350	Workstation 4 Recta Module System 900x 600mm, Partition Panel of 1200mm (H) with 50mm thickness @ Rs 48494.71/- + 12.5% VAT	Workstation	"	1	1	0	0	"
351	Godrej double Side Book Rack @ Rs 21398.47/- + 12.5% VAT	Rack	"	3	3	0	0	"
352	Godrej double Side Book Rack @ Rs 17606.07/- + 12.5% VAT	Rack	"	7	7	0	0	"
353	Godrej Single Book Rack @ Rs 12391.53/- each + 12.5% VAT	Rack	"	8	8	0	0	"

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354	Godrej Single Side Rack @ Rs 10016.19/- each + 12.5% VAT	Rack	"	18	18	0	0	"
355	White Board 120 x 240	Board	"	10	10	0	0	"
356	Water Cooler, SR 150/150 @ Rs 35940/- each + 12.5% VAT	Water Cooler	"	2	2	0	0	"
357	Multimedia Projectors 3500 Luminus 1024x768xGA	Projector	"	3	3	0	0	"
358	Rack 94 @ Rs 3500/- each + 5% VAT	Rack	"	2	2	0	0	"
359	D Link Jack level @ Rs 4750/- each + 5% VAT	Server items	"	2	2	0	0	"
360	D Link Rack Portable 24 Port 12 Switch +4 F. Port @ Rs 27500/- + 5% VAT	Server items	"	1	1	0	0	"
361	D Link Patch Code 1 Mtr @ Rs 3500/- each + 5% VAT	Server items	"	150	150	0	0	"
362	RJ 45 Contactor @ Rs 10/- each + 5% VAT	Server items	"	200	200	0	0	"
363	D Link Rack Portable 24 Port 12 Switch +1 F. Port @ Rs 19500/- + 5% VAT	Server items	"	1	1	0	0	"
364	Punching & Crimping @ Rs 2500/- each + 5% VAT	Server items	"	2	2	0	0	"
365	Power Strip @ Rs 650/- each + 5% VAT	Server items	"	2	2	0	0	"
366	Adopter for Laptop	Adopter for Laptop	"	1	1	0	0	"
367	Shutter Board 60x90cms(Pin Up Board) (Standrad)	Board	"	2	2	0	0	"
368	Wall Fans (Khalitan) @ Rs 1155.55/- each + 12.5% VAT	Fan	"	196	196	0	0	"
369	Godrej Partitions 900mm x 600mm	Cubicle	"	75	75	0	0	"
370	Godrej Partitions 600mm x 600mm	Cubicle	"	100	100	0	0	"
371	Godrej Partitions 600mm x 450mm	Cubicle	"	50	50	0	0	"
372	Godrej Aspire mid back chair for Work Station @ Rs 8,659.40/- + 12.5% VAT	Chair	"	10	10	0	0	"
373	Godrej Centre Table @ Rs 4,909.69/- + 12.5% VAT	Table	"	1	1	0	0	"
374	Godrej 4 Drawer Vertical Filing Cabinet @ Rs 13900.33/- each +12.5% VAT	Cabinet	"	69	69	0	0	"
375	LG Split AC 1.5 Ton	AC	"	7	7	0	0	"
376	Godrej Vertical Sliding Door Unit(VSDU-6) @ Rs 12,044.92/- each + 12.5% VAT	VSDU-6	"	69	69	0	0	"
377	Godrej Aspire Med back Chairs for Work-station @ Rs 8,659/- each + 12.5% VAT	Chair	"	62	62	0	0	"
378	Stablizer 4 KVA (Bird Blue) @ Rs 2080/- each + 12.5% VAT	Stablizer	"	16	16	0	0	"
379	Stablizer 5 KVA (Bird Blue) @ Rs 2400/- each + 12.5% VAT	Stablizer	"	7	7	0	0	"
380	Ajanta Wall Clock 957 @ Rs 117/- each	Wall Clock	"	25	25	0	0	"
381	Wall Fans (Khalitan) @ Rs 1155.55/- each +12.5% VAT	Fan	"	12	12	0	0	"
382	Fiber Patch Panel 6 Port	Patch Panel	"	2	2	0	0	"
383	Fiber Patch Panel 24 Port	Patch Panel	"	1	1	0	0	"
384	Binocular Olympus 8x40 @ Rs 3990/- each	Binocular	"	10	10	0	0	"
385	Xerox - Phaser 3220 MFP DN @ Rs 19800/- each + 5% VAT	Printer	"	8	8	0	0	"
386	Workstation 1 Person Panel 1500x1650 mm, Partition Panel of 1800mm (H) + 50mm thickness having upper Metal Fabric + Key Board Trg CPU Trolley 3 door Pedstal @ Rs 69811.78/- + 12.5% VAT	Workstation	"	62	62	0	0	"
387	Godrej Side Panel @ Rs 3209.86/- + 12.5% VAT	Workstation	"	62	62	0	0	"
388	Godrej Erec Filing Pocket @ Rs 46.75/- each + 12.5% VAT	File Pocket	"	6500	6500	0	0	"
389	Godrej Hardware and Accessories	Workstation	"	1	1	0	0	"
390	Creative Speaker	Speaker	"	2	2	0	0	"
391	White Board 600 x 900mm	Board	"	1	1	0	0	"
392	Server Optios EAS DGSD 1349 & 7145UK @ Rs 2,51,882/- each + VAT	Server	"	2	2	0	0	"
393	Server hand EAS DGSD 1074 & 42D0E37 300GB 10K @ Rs 6532/- each + VAT	Server items	"	6	6	0	0	"
394	DGSD 1357 G 925HDA BFNQ 18.5W LCD G 925HDA TFT Monitor ETL * B 00141019, ETL 68 00268019 @ Rs 4500/- each + VAT	Monitor	"	2	2	0	0	"
395	REXEL V-35 WS DOC Shredder	Paper Shredder	"	1	1	0	0	"
396	Godrej Over Head Storage Unit + Partition Panel hanging bracket unit Size 900x450mm (D) @ Rs 11921.25/- each + 12.5% VAT	Cubicle	"	62	62	0	0	"
397	Cisco Catalyst layer 3 Switch +NM-1G Module (WS - C 3560x24T-S)	Switch	"	1	1	0	0	"

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398	Cisco Catalyst WS-C 2960 S-15-1 Switch	Switch	"	15	15	0	0	"
399	Emerson Rack 42 U + Accessories & Patch Cards	Server (Emerson Rack)	"	1	1	0	0	"
400	Portable Stand 4'(3'x4')	Stand	"	1	1	0	0	"
401	Cardinal White Board 900 x 1200mm	Board	"	1	1	0	0	"
402	Oil Filled Heater	Heater	"	3	3	0	0	"
403	Battery D.G. Power (IP-650 (Digi Power) @ Rs 6933.33 + 12.5% VAT	Battery	"	1	1	0	0	"
404	UTP Crimping Tool @ Rs 325/- each	Crimper	"	2	2	0	0	"
405	Network Tester (Lan Tester) @ Rs 300/- each	Lan Tester	"	2	2	0	0	"
406	Partition Panel of 1200mm work store with +keyboard tray, CPU Trolley @ Rs 30987/- each + 12.5% VAT	Cubicle	"	39	39	0	0	"
407	Godrej Chair, PCH 7043 (Diva) w/o arm rest @ Rs 2576.85/- each + 12.5% VAT	Chair	"	37	37	0	0	"
408	Godrej Chair, PCH 7043 (Diva) w/o arm rest @ Rs 2576.85/- each + 12.5% VAT	Chair	"	2	2	0	0	"
409	Godrej 4 Dr. Vertical Filing Cabinet @ Rs 13909.33/- + 12.5% VAT	Cabinet	"	1	1	0	0	"
410	Godrej Ease Filing Pocket @ Rs 46.75/- each + 12.5% VAT	File Cover	"	100	100	0	0	"
411	Godrej Sofa 3 Seater D-Alpina @ Rs 18924.40/- + 12.5% VAT	Sofa Set	"	1	1	0	0	"
412	Godrej Centre Table Alice @ Rs 8626.31/- + 12.5% VAT	Table	"	1	1	0	0	"
413	Godrej Finesse Table of Size 1500 mm X 750 mm X 740 mm +ERU, 03 Dr, Pedestal, Keyboard Tray & CPU trolley @ Rs 32890.49/- + 12.5% VAT	Table	"	1	1	0	0	"
414	Godrej Chair PCH 9 P01A @ Rs 9991/- + 12.5% VAT	Chair	"	1	1	0	0	"
415	Godrej Chair PCH 7112 R @ Rs 3201.44/- each + 12.5% VAT	Chair	"	3	3	0	0	"
416	Godrej VSDU - E with glass @ Rs 15837.31/- + 12.5% VAT	VSDU-E	"	1	1	0	0	"
417	Godrej 4 Drawer Book case @ Rs 35286.80/- + 12.5% VAT	Book case	"	1	1	0	0	"
418	Godrej 02 Seater Sofa D-Alpina @ Rs 14840.32/- + 12.5% VAT	Sofa Set	"	1	1	0	0	"
419	9 U Rack lock @ Rs 320/- each	Lock	"	12	12	0	0	"
420	Printer Ring Barcode Model 408 PCL @ Rs 20000/- 5% VAT	Printer	"	1	1	0	0	"
421	Scanner Barcode MS 5145 (USB) @ Rs 4500/- 5% VAT	Scanner	"	1	1	0	0	"
422	Water Dispenser @ Rs 7300/- each	Water Dispenser	"	3	3	0	0	"
423	Kettle Electric (INALSA)	Kettle	"	16	16	0	0	"
424	Laptop HP Model - 4430s, Intel core i5 + window 7 + carry case @ Rs 44000/- each + 5% VAT	Laptop	"	20	20	0	0	"
425	Fiber Cable (6 Core, Fenolux Cable Multi Made) with connected items: Digital & other fiber termination - 12, Terminations, Splicing & Testing- 18 Core, OFC Jackson Box-1, Laying of OFC +9 U Lock, LIU-1	Cable	Mtrs	25	25	0	0	"
426	Godrej 4 Drawer Vertical Filing Cabinet @ Rs 14130.93/- each + 12.5% VAT	Cabinet	Nos	6	6	0	0	"
427	R.O. System 25 EPH @ Rs 23500/- each + 12.5% VAT	Water Purifier	"	2	2	0	0	"
428	Network attached Storage 04 TB (Buffalo) + 5% VAT	NAS Device	"	1	1	0	0	"
429	Switches CISCO Catalyst 2960S24 Gig E, 4xSFP lan base @ Rs 79248/- each + 5% VAT	Switch	"	15	15	0	0	"
430	Switches Catalyst 3K-X 01 G Network Module Option PID @ Rs 13230/- + 5% VAT	Switch	"	1	1	0	0	"
431	UTM (Cyberroam DPUCR 500ia) @ Rs 425000/- each + 5% VAT	UTM Hardware	"	2	2	0	0	"
432	UTM (Total value subscription for 03 years for CR 500ia) @ Rs 330000/- each + taxes	UTM software	"	2	2	0	0	"
433	Lawn Mower @ Rs 6000/- + 5% VAT	Lawn Mower	"	1	1	0	0	"
434	External Hard Disk @ Rs 3200/- each + 5% VAT	External HDD	"	2	2	0	0	"
435	6 UTP Patch Cord @ Rs 100/- each + 5% VAT	Computer Accessories	"	215	215	0	0	"
436	6 UTP Patch Cord @ Rs 100/- each + 5% VAT	Computer Accessories	"	300	300	0	0	"
437	R.O. System 25 LPH	Water purifier	"	1	1	0	0	"
438	Bill Hook	Bill Hook	"	1	1	0	0	"

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439	Club Model Board @ Rs 1400/- each + 5% VAT	Sports items		3	3	0	0	
440	Carrom Board Tables @ Rs 80/- each + 5% VAT	Sports items	Set	3	3	0	0	
441	Chess Board @ Rs 450/- each + 5% VAT	Sports items	Nos	4	4	0	0	
442	Chess Tables @ Rs 180/- each + 5% VAT	Sports items		4	4	0	0	
443	Regel Stick @ Rs 350/- each + 5% VAT	Sports items		4	4	0	0	
444	Measuring Tape 100 feet @ Rs 400/- each + 5% VAT	Measuring Tape		1	1	0	0	
445	High Jump Poles @ Rs 4500/- each + 5% VAT	Sports items	Set	1	1	0	0	
446	Javelins @ Rs 450/- each + 5% VAT	Sports items	Nos	2	2	0	0	
447	Discus Throw @ Rs 350/- each + 5% VAT	Sports items		2	2	0	0	
448	Shot Put @ Rs 300/- each + 5% VAT	Sports items		2	2	0	0	
449	Air Pump @ Rs 200/- each + 5% VAT	Air Pump		2	2	0	0	
450	Notice board 3.5'x3' @ Rs 300/- Sq feet	Board		2	2	0	0	
451	Notice board 4'x3' @ Rs 300/- Sq feet	Board		1	1	0	0	
452	Notice board 3'x2' @ Rs 300/- Sq feet	Board		1	1	0	0	
453	Harrison Lock 65mm @ Rs 128/- each with 12.5% VAT	Lock		27	27	0	0	
454	Notice Board 4'x6' 24X3 Sqft @ Rs 7440/-	Board		3	3	0	0	
455	Notice Board 3'x4' 12X2 +24 Sqft +2 Pin up board @ Rs 7160/-	Board		2	2	0	0	
456	Desert Cooler	Desert Cooler		1	1	0	0	
457	Printer Xerox Mlp 3710 @ Rs 16381.80/- each + 5% VAT	Printer		6	6	0	0	
458	Water Cooler	Water Cooler		1	1	0	0	
459	Godrej Chair, PCH 7046R (Diva) @ Rs 3842.85/- each + 12.5% VAT	Chair		15	15	0	0	
460	Godrej Chair, PCH 7046R (Diva) @ Rs 3842.85/- each + 12.5% VAT	Chair		2	2	0	0	
461	Kettle Electric	Kettle		1	1	0	0	
462	Godrej Chair, PCH 7046R (Diva) @ Rs 3843/- each + 12.5% VAT	Chair		18	18	0	0	
463	1 KVA Line Interactive UPS + battery in built S. No 2K12C-AA-2303 to 2353 @ Rs 4039/- + 5% V	UPS		50	50	0	0	
464	UPS 10 KVA (3P-1P) UL-C12 + wooden box @ Rs 134770/- each + 5% VAT	UPS		2	2	0	0	
465	R.O. System 25 LPH	Water purifier		1	1	0	0	
466	Filter Plants	Water purifier		2	2	0	0	
467	Wall Fans	Fan		25	25	0	0	
468	Library Rack	Rack		17	17	0	0	
469	Multimedia Projector Globus LED @ Rs 45000/- each + 13.5% VAT, with accessories: CML Ceiling Mount Kit (2Ft) @ Rs 1495/- each + 13.5% VAT Qty-4, CML Ceiling Mount Kit (3Ft) @ Rs 2243/- each + 13.5% VAT Qty-9, ML Ceiling Mount Kit (8Ft) @ Rs 5980/- + 13.5% VAT Qty-5, VGA & Power Cable 15M each @ Rs 2950/- + 5% VAT Qty-4, VGA & Power Cable 15M each @ Rs 2950/- + 5% VAT Qty-14.	Projector		17	17	0	0	
470	Notice board (Pin up) 6'x4' @ Rs 180/- Per Sq ft	Board		6	6	0	0	
471	Notice board (Pin up) 3'x4' @ Rs 180/- Per Sq ft	Board		1	1	0	0	
472	Notice board (Pin up) 4'x8' @ Rs 180/- Per Sq ft	Board		1	1	0	0	
473	Notice board (Pin up) 4'x6' @ Rs 310/- Per Sq ft	Board		2	2	0	0	
474	Notice board (Pin up) 6'x4' 9G Sqft @ Rs 280/- Per Sq ft	Board		4	4	0	0	
475	Godrej Chair PCH 7004 +full deskjet @ Rs 5843.75/- + 12.5% V	Chair		318	318	0	0	
476	Godrej Chair PCH 7004 +full deskjet @ Rs 5843.75/- + 12.5% V	Chair		192	192	0	0	
477	Godrej Chair PCH 7004 +full deskjet @ Rs 5843.75/- + 12.5% V	Chair		217	217	0	0	
478	Godrej Chair PCH 7004 +full deskjet @ Rs 5843.75/- + 12.5% V	Chair		18	18	0	0	
479	Godrej Double Side Book Rack Base Unit +Stand @ Rs 22743/- + 12.5% VAT	Rack		1	1	0	0	

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480	Godrej Double Side Book Rack (Add on Unit) + Stand @ Rs 18032/- + 12.5% VAT	Rack		5	5	0	0	
481	Godrej May Fair Main Table Size: 1200 mm x 600 mm x 750 mm @ Rs 5441.70/- each + 12.5% VAT	Table		8	8	0	0	
482	Godrej Option Table 4' x 2' @ Rs 2500/- each + 12.5% VAT	Table		9	9	0	0	
483	Office Table (Wooden) Size 6'x2' x 2 1/2' @ Rs 4200/- each + 12.5% VAT	Table		20	20	0	0	
484	Godrej Stylo Table @ Rs 6582/- each + 12.5% VAT	Table		13	13	0	0	
485	Water Cooler SR 150/150 @ Rs 35940/- each + 12.5% VAT	Water Cooler		4	4	0	0	
486	Microsoft Wireless Key board & Mouse @ Rs 1567/- + 5% VAT	Computer Accessories		1	1	0	0	
487	1 Ball C 12 Webcam @ Rs 1380/- + 5% VAT (with 1 Ball Headphone + MIC @ Rs 430/- + 5% VAT)	Computer Accessories		1	1	0	0	
488	4 U Rack Wall Mount @ Rs 4500/- + 5% VAT	Server Rack (Box)		1	1	0	0	
489	Cat - 6 UTP Cable 100 Mtr @ Rs 2200/- + 5% VAT	Computer Accessories	Box	1	1	0	0	
490	I/O with Face Plate D-Link @ Rs 320/- + 5% VAT	Computer Accessories	Pcs	33	33	0	0	
491	D-Link Cat - 6 UTP Cable (305 Mtr) @ Rs 5800/- + 5% VAT	cable	Box	4	4	0	0	
492	D-Link Cat - 6 UTP Patch Panel @ Rs 4550/- + 5% VAT	Computer Accessories	Nos	4	4	0	0	
493	Podium (Lecture Stand) LT-01 @ Rs 3000/- each + 13.5% VAT	Stand		5	5	0	0	
494	Hot Case Electric @ Rs 2750/- each + 12.5% VAT	Hot Case		3	3	0	0	
495	Table Tennis Table Stiga - Action Roller	Table Tennis		2	2	0	0	
496	COSCO Cricket Ball County @ Rs 230/- + 5% VAT & 30% Discount	Sports Items		40	40	0	0	
497	COSCO Gym Ball 85cm @ Rs 930/- + 5% VAT & 30% Discount	Sports Items	Set	1	1	0	0	
498	COSCO Small Aerobic Step @ 1430/- + 5% VAT & 30% Discount	Sports Items	Nos	1	1	0	0	
499	COSCO Cricket Hi Bounce @ Rs 312/- + 5% VAT & 30% Discount	Sports Items	Box	10	10	0	0	
500	Sport Rugby Ball @ Rs 560/- + 5% VAT & 30% Discount	Sports Items	Pcs	2	2	0	0	
501	COSCO Swing Machine CSM-992 @ Rs 6300/- + 12.5% VAT and 30% Discount	Sports Items	Nos	1	1	0	0	
502	Wall Fans	Fan		25	25	0	0	
503	White Board (8x4x32) Qty- 01 PinupBoard 6x4 (White Boards) Qty- 05	Board		6	6	0	0	
504	Godrej Steel Almirah @ Rs 13943.69/- each + 12.5% VAT	Almirah		2	2	0	0	
505	Desks Benches	Desk and Bench		60 60	60 60	0	0	
506	Lock Prima 50mm @ Rs 58/- each + 12.5% VAT	Lock		15	15	0	0	
507	Printer HP Laser Jet M-551DN @ Rs 49900/- + 5% VAT	Printer		1	1	0	0	
508	Router Buffalo Dual Band Wi-Fi @ Rs 8600/- each + 5% VAT	Router		3	3	0	0	
509	Godrej Chair PCH 7044 (Diva) @ Rs 2976/- each + 12.5% VAT	Chair		26	26	0	0	
510	Verticle Blinds @ Rs 585/- Sq mtr	Vertical Blind	Sq Mtr	129.35	129.35	0	0	
511	Harrison Lock 50mm @ Rs 78/- each + 12.5% VAT	Lock	Nos	30	30	0	0	
512	I- Phone-5 (32 GB) White MD 300H N/A	Phone		1	1	0	0	
513	Heat Convector Supper Deluxe ISI Crown @ Rs 1304/- each + 12.5% VAT	Heat Convector		30	30	0	0	
514	Thermos Milton @ 266.67 + 12.5 VAT	Thermos		1	1	0	0	
515	Heat Convector Supper Deluxe ISI Crown @ Rs 1304/- each + 12.5% VAT	Heat Convector		12	12	0	0	

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516	Acer Desktop PC, Intel i3, 4GB RAM, 1TB HD SATA, Acer 18.5" LED Monitor, Key Board, Mouse, Speaker	Desktop		1	1	0	0	
517	Delite Kom Book Case Deluxe G Type Size 66"x33"x12" @ Rs 22332/- each + 12.5% VAT	Book Case		5	5	0	0	
518	HIP Laser Jet Printer Pro 400 (M 401 DN) @ Rs 27242.86 + 5% VAT	Printer		1	1	0	0	
519	Canon Ink Jet Printer Pixma (I x 6560) @ Rs 3666.67 + 5% VAT	Printer		1	1	0	0	
520	TP Link Wireless Print Server (TL-WPS 510 U) @ Rs 14761.90 + 5% VAT	Printer		1	1	0	0	
521	Elite 1500 Bushnell Make (Having Sr No. 110797) with standard accessories. (RANGE FINDER) @ 33760 + 12.5% vat	Lab Equipment (Range Finder)		1	1	0	0	
522	Roadmeter (Stanlay Make) @ 2200 + 5% Vat	Roadmeter		1	1	0	0	
523	Sunnto Tandem 360PC/360 R COMPASS Having Sr No. 0207056 with standard accessories @ 10200 + 5% Vat	Compass		1	1	0	0	
524	Audio Visual-Ahuja Speaker SMX-302 T	Speaker		2	2	0	0	
525	Audio Visual-Ahuja Amplifier SSB 60EM	Amplifier		1	1	0	0	
526	Studin Master Wireless MIC TIE ER series with Trolley	Mike + Trolley		1	1	0	0	
527	Studin Master Wireless MIC Hand KR series with Trolley	Mike + Trolley		1	1	0	0	
528	Yamaha 4 MIC Input Mixer	Amplifier		1	1	0	0	
529	Ahuja Microphone Stand DGT @ Rs 450/- + 12.5% VAT	Stand		1	1	0	0	
530	Ahuja Microphone Stand DGN @ Rs 750/- + 12.5% VAT	Stand		1	1	0	0	
531	Wall Mount Rack @ Rs 13500/- + 12.5% VAT	Rack		1	1	0	0	
532	Public Address System, (Audio Visual Equipment) with its Accessories	PA System	Set	1	1	0	0	
533	CAT-6 UTP Cable (305)	Cable		1	1	0	0	
534	I/O with Face Plate & Gang Box @ Rs 300/- each + 5% VAT	Computer Accessories		10	10	0	0	
535	HDPE Pipe (Under ground) @ Rs 100/- each + 5% VAT	Pipe	Mtr	25	25	0	0	
536	4 U Rack (Com Rack)	Server Rack (Box)	Nos	1	1	0	0	
537	I - Ball C R.O Web Cam. For Desktop (with I Ball Headphone with Mic. @ 450)	Computer Accessories		1	1	0	0	
538	Almirah Steel Size 78"x36"x19" @ Rs 7101/- each + 12.5% VAT	Almirah		2	2	0	0	
539	Cat - 6 UTP Cable (305 mtr) @ Rs 5200/- + 5% VAT	Cable	Box	3	3	0	0	
540	I/O with Face Plate & Gang Box @ Rs 250/- each + 5% VAT	Computer Accessories	Nos	14	14	0	0	
541	Conduct Channel Pipe @ Rs 1100/- + 5% VAT	Pipe	Box	3	3	0	0	
542	Printer Canon Laser Printer LBP3500 (A3) SLIRGA024508 @ Rs 35074/- + 5% VAT	Printer	Nos	1	1	0	0	
543	Chair (Mudha Cane) @ Rs 750/-	Chair (Mudha Cane)	Nos	20	20	0	0	
544	Stool Round (Mudha Cane) 15"x15" @ Rs 250/-	Stool (Mudha Cane)		60	60	0	0	
545	Almirah Steel Model PSA-03 Size 78"x36"x19" @ Rs 7101/- each + 12.5% VAT	Almirah		9	9	0	0	
546	Steel pole ceiling mount @ Rs 1500/- + 5% VAT	Computer Accessories		1	1	0	0	
547	15 Mtr VGA Cable & Power Cable @ Rs 1500/- + 5% VAT	Cable		1	1	0	0	
548	VGA I/O Box @ Rs 700/- + 5% VAT	Computer Accessories		1	1	0	0	
549	4x6-Wall Screen Manual @ Rs 7500/- + 5% VAT	Screen		1	1	0	0	
550	White Board 8x4 @ Rs 4480/- each + 12.5% VAT	Board		3	3	0	0	
551	Notice Board 3x2 @ Rs 960/- each + 12.5% VAT	Board		4	4	0	0	
552	White Board 4x6 with fitting	Board		1	1	0	0	
553	Printer Epson LQ 300+ SL.No. JNXY 119476 @ Rs 9428.27/- + 5% VAT	Printer		1	1	0	0	
554	Display board 4x6 size + fitting @ Rs 3360/- each + 12.5% VAT	Board		2	2	0	0	

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555	Pin board 6x4 Shutter @ Rs 3000/- each + 12.5% VAT	Board		2	2	0	0	
556	Notice Board 6x4 + cover shutter @ Rs 9000/- each + 12.5% VAT	Board		2	2	0	0	
557	Optical Mouse USB Interface @ Rs 357/- + 5% VAT	Computer Accessories		7	7	0	0	
558	Filing Cabinet 4 Drawer 1380x470x 200mm DFC-1139 @ Rs 7019/- each + 12.5% VAT	Cabinet		2	2	0	0	
559	Cat 6 Cable (305 Mtr) @ Rs 5100/- each + 5% VAT	Cable	Box	5	5	0	0	
560	I/O with Face Plate @ Rs 250/- each + 5% VAT	Computer Accessories	Nos	52	52	0	0	
561	9 U Rack with wise Manager & Hard ware @ Rs 3800/- each + 5% VAT	Computer Accessories		2	2	0	0	
562	Conduct Channel Pipe @ Rs 1500/- each + 5% VAT	Pipe	Box	7	7	0	0	
563	Patch Panel 24 Pair @ Rs 4250/- each + 5% VAT	Computer Accessories	Nos	1	1	0	0	
564	Cat 6 Cable (100 Mtr) @ Rs 2100/- each + 5% VAT	Cable	Box	1	1	0	0	
565	Digital 6 Core mm @ Rs 300/- each + 5% VAT	Computer Accessories	Nos	12	12	0	0	
566	Fiber Splicing (Core) @ Rs 300/- each + 5% VAT	Computer Accessories		12	12	0	0	
567	Podium LT-02 @ Rs 9000/- + 12.5% VAT	Podium		1	1	0	0	
568	Podium LT-04 @ Rs 8200/- + 14% VAT	Podium		1	1	0	0	
569	Wheel Barrow Trolley 24"x18"x30" @ Rs 6840/- each + 12.5% VAT	Trolley		1	1	0	0	
570	Lawn Mower Roller Type (18") @ Rs 7530/- each + 12.5% VAT	Lawn Mower		1	1	0	0	
571	Lawn Mower Roller Type (16") @ Rs 6950/- each + 12.5% VAT	Lawn Mower		1	1	0	0	
572	Spray Machine 15 ltrs @ Rs 2235/- + 12.5% VAT	Spray Machine		1	1	0	0	
573	Adapter (Lenavo)	Computer Accessories		1	1	0	0	
574	Beds Wooden 6'x3'18" @ Rs 5690/- + 12.5% VAT	Bed		6	6	0	0	
575	Chair without arm @ Rs 1550/- + 12.5% VAT	Chair		6	6	0	0	
576	Table 36"x24"x30" @ Rs 3490/- + 12.5% VAT	Table		6	6	0	0	
577	Power Tools, GSB 21-2 RE (Impact Drill) Mech. No. 211000010 @ Rs 10200/- + 5% V	Workshop Tools		1	1	0	0	
578	Power Tools, GSM 10 RE (Drill Reversible) Mech. No. 301012004 @ Rs 3100/- + 5% VAT	Workshop Tools		1	1	0	0	
579	Power Tools, GSB 14 4-2 (Cordless Impact Drill/Driver) Mech. No. 006000217 @ Rs 10100/- + 5% VAT	Workshop Tools		1	1	0	0	
580	Power Tools, GBM 10 (Drill) Mech. No. 40005 @ Rs 2480/- + 5% VAT	Workshop Tools		1	1	0	0	
581	Power Tools, GHG 600-3 (Heat Gun) Mech. No. 301000709 @ Rs 2975/- + 5% VAT	Workshop Tools		1	1	0	0	
582	Power Tools, GBL 800E (Blower) Mech No 306030818 @ Rs 4690/- + 5% VAT	Workshop Tools		1	1	0	0	
583	Power Tools, GWS 6-125 (Angle Grinder) Mech. No. 306013740 @ Rs 3180/- + 5% VAT	Workshop Tools		1	1	0	0	
584	Power Tools, GCO 2400 (Cut off Saw) Mech. No. 305290597 @ Rs 13960/- + 5% VAT	Workshop Tools		1	1	0	0	
585	Power Tools, GKS 235 (Circular Saw) Mech. No. 305000123 @ Rs 12990/- + 5% VAT	Workshop Tools		1	1	0	0	
586	Power Tools, GST 65E (JIG SAW) Mech. No. 211000615, 211000191 @ Rs 5190/- + 5% VAT	Workshop Tools		2	2	0	0	
587	Power Tools, GSS 280-AE (Orbital Sander) Mech. No. 211000701 @ Rs 13370/- + 5% VAT	Workshop Tools		1	1	0	0	
588	Iron Jack Plane 9" @ Rs 317/- each + 5% VAT	Workshop Tools		10	10	0	0	
589	Iron Jack Plane 14" @ Rs 418/- each + 5% VAT	Workshop Tools		5	5	0	0	

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590	Planer A4 Anaut @ Rs 435/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
591	Wooden Chisel Firmer 10mm @ Rs 125/- each +5% VAT	Workshop Tools	"	10	10	0	0	"
592	Wooden Firmer Chisel 15mm @ Rs 135/- each +5% VAT	Workshop Tools	"	10	10	0	0	"
593	Wooden Firmer Chisel 20mm @ Rs 145/- each +5% VAT	Workshop Tools	"	10	10	0	0	"
594	Wooden Firmer Chisel 25mm @ Rs 160/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
595	Wooden Firmer Chisel 30mm @ Rs 175/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
596	Wooden Mallet @ Rs 50/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
597	Hand Saw 16" @ Rs 85/- each + 5% VAT	Workshop Tools	"	15	15	0	0	"
598	Carpentry Square 6" @ Rs 50/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
599	Carpentry Square 8" @ Rs 65/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
600	C' Clamp 2" @ Rs 135/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
601	C' Clamp 3" @ Rs 92.25/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
602	C' Clamp 4" @ Rs 121.50/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
603	Hand Drill Machine 6mm @ Rs 150/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
604	HSS Drill Set @ Rs 2150/- each + 5% VAT	Workshop Tools	Set	3	3	0	0	"
605	Ball Pen Hammer 100Gm @ Rs 64.80/- each + 5% VAT	Workshop Tools	Nos	5	5	0	0	"
606	Ball Pen Hammer 200Gm @ Rs 76.80/- each + 5% VAT	Workshop Tools	"	5	5	0	0	"
607	Ball Pen Hammer 500Gm @ Rs 117.60/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
608	Cross Pen Hammer 100Gm @ Rs 64.80/- each + 5% VAT	Workshop Tools	"	5	5	0	0	"
609	Cross Pen Hammer 200Gm @ Rs 76.80/- each + 5% VAT	Workshop Tools	"	7	7	0	0	"
610	Cross Pen Hammer 500Gm @ Rs 117.60/- each + 5% VAT	Workshop Tools	"	7	7	0	0	"
611	Grinding Stone @ Rs 85/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
612	Carpentry Vice 8" Light @ Rs 1203/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
613	Carpentry Vice 8" Heavy @ Rs 2326/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
614	HSS Drill Set 1/16 - 1/4 @ 1100/- each + 5% VAT	Workshop Tools	Set	6	6	0	0	"
615	Steel Scale 24" @ 125/- each with 5% VAT	Workshop Tools	Nos	4	4	0	0	"
616	RASP File Half Round 6" @ Rs 197.78/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
617	RASP File Half Round 8" @ Rs 253.48/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
618	RASP File Half Round 10" @ Rs 299.86/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
619	RASP File Half Round 12" @ Rs 365.98/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
620	RASP File Flat 6" @ Rs 168.78/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
621	RASP File Flat 8" @ Rs 229.10/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
622	RASP File Flat 10" @ Rs 269.70/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
623	RASP File Flat 12" @ Rs 365.98/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
624	Spray Gun Pilot @ Rs 1665/- each + 5% VAT	Workshop Tools	"	2	2	0	0	"
625	PVC Hose Pipe @ Rs 50/- each + 5% VAT	Workshop Tools	Mtrs	40	40	0	0	"
626	Bench Vice 4" S.G. Iron @ Rs 1394.25/- each + 5% VAT	Workshop Tools	Nos	6	6	0	0	"
627	Carrying Chisel Set of 5 pieces @ Rs 1150/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
628	Feeler Gauge Atul @ Rs 125/- each + 5% VAT	Workshop Tools	"	2	2	0	0	"
629	Feeler Gauge In Size @ Rs 350/- each + 5% VAT	Workshop Tools	"	5	5	0	0	"

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630	Vernier Caliper 12" I @ Rs 2600/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
631	Vernier Caliper 12" C @ Rs 500/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
632	Vernier Caliper 18" C @ Rs 1800/- each + 5% VAT	Workshop Tools	"	2	2	0	0	"
633	Micro Meter 0-25 C @ Rs 250/- each + 5% VAT	Workshop Tools	"	3	3	0	0	"
634	Micro Meter 0-25 I @ Rs 850/- each + 5% VAT	Workshop Tools	"	2	2	0	0	"
635	Bevel Protacter C 12" @ Rs 1300/- each + 5% VAT	Workshop Tools	"	3	3	0	0	"
636	Bevel Protacter I 12" @ Rs 3450/- each + 5% VAT	Workshop Tools	"	1	1	0	0	"
637	Wire Guage K @ Rs 160/- each + 5% VAT	Workshop Tools	"	3	3	0	0	"
638	Wire Guage O @ Rs 60/- each + 5% VAT	Workshop Tools	"	3	3	0	0	"
639	Vernier Height Guage 12" C @ Rs 2400/- each + 5% VAT	Workshop Tools	"	1	1	0	0	"
640	Vernier Height Guage 12" I @ Rs 7200/- each + 5% VAT	Workshop Tools	"	1	1	0	0	"
641	Trammel 20" C @ Rs 650/- each + 5% VAT	Workshop Tools	"	2	2	0	0	"
642	File Flat Bastard 06" @ Rs 106.75/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
643	File Flat Bastard 08" @ Rs 107/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
644	File Flat Bastard 10" @ Rs 108/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
645	File Flat Bastard 12" @ Rs 163/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
646	File Flat Smooth 06" @ Rs 160/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
647	File Flat Smooth 08" @ Rs 183/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
648	File Flat Smooth 10" @ Rs 224/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
649	File Flat Smooth 12" @ Rs 293/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
650	File Square Bast 06" @ Rs 165/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
651	File Square Bast 08" @ Rs 170/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
652	File Square Bast 10" @ Rs 227/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
653	File Square Bast 12" @ Rs 282/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
654	File Square Smooth 06" @ Rs 178/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
655	File Square Smooth 08" @ Rs 198/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
656	File Square Smooth 10" @ Rs 245/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
657	File Square Smooth 12" @ Rs 337/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
658	File Round Bastard 06" @ Rs 156/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
659	File Round Bastard 08" @ Rs 175/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
660	File Round Bastard 10" @ Rs 227/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
661	File Round Bastard 12" @ Rs 282/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
662	File Round Smooth 06" @ Rs 177/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
663	File Round Smooth 08" @ Rs 204/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
664	File Round Smooth 10" @ Rs 255/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
665	File Round Smooth 12" @ Rs 330/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
666	File Half Round Bas 06" @ Rs 219/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
667	File Half Round Bas 08" @ Rs 278/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
668	File Half Round Bas 10" @ Rs 354/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
669	File Half Round Bas 12" @ Rs 477/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"

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670	File Half Round Smooth 06" @ Rs 252/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
671	File Half Round Smooth 08" @ Rs 328/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
672	File Half Round Smooth 10" @ Rs 437/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
673	File Half Round Smooth 12" @ Rs 543/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
674	File Triangular Bas 06" @ Rs 168/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
675	File Triangular Bas 08" @ Rs 223/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
676	File Triangular Bas 10" @ Rs 339/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
677	File Triangular Bas 12" @ Rs 378/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
678	File Triangular Smooth 06" @ Rs 197/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
679	File Triangular Smooth 08" @ Rs 252/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
680	File Triangular Smooth 10" @ Rs 339/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
681	File Triangular Smooth 12" @ Rs 416/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
682	Adj Hacksaw Fram 17" @ Rs 85/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
683	Needle File Set J.K. @ Rs 1246/- each + 5% VAT	Workshop Tools	Set	3	3	0	0	"
684	File Knife Edge 06" @ Rs 255.20/- each + 5% VAT	Workshop Tools	Nos	6	6	0	0	"
685	Safe Edge File 8" @ Rs 85/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
686	Safe Edge File 10" @ Rs 109/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
687	Sheet Cutter 6" @ Rs 85/- each + 5% VAT	Workshop Tools	"	5	5	0	0	"
688	Sheet Cutter 8" @ Rs 85/- each + 5% VAT	Workshop Tools	"	5	5	0	0	"
689	Sheet Cutter 10" @ Rs 95/- each + 5% VAT	Workshop Tools	"	5	5	0	0	"
690	Sheet Cutter 12" @ Rs 125/- each + 5% VAT	Workshop Tools	"	5	5	0	0	"
691	Fret Saw 6" @ Rs 45/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
692	Fret Saw 12" @ Rs 75/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
693	Bench Vice 6" Iron @ Rs 2870.04/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
694	Centre Punch 4" Iron @ Rs 10/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
695	Centre Punch 6" Iron @ Rs 15/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
696	Chisel 6x1/2 @ Rs 60/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
697	Cutting Plier 6" @ Rs 84/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
698	Nose Plier 6" @ Rs 81/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
699	Nose Plier 5" @ Rs 84/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
700	Tweezer Wooden @ Rs 100/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
701	Top Cutter @ Rs 80/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
702	Steel Wire Brush @ Rs 35/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
703	Brass Brush @ Rs 30/- each + 5% VAT	Workshop Tools	"	12	12	0	0	"
704	Tongs 12" @ Rs 125/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
705	Goggles @ Rs 25/- each + 5% VAT	Workshop Tools	"	24	24	0	0	"
706	Double Ended Set 6 - 32 @ Rs 182.40/- each + 5% VAT	Workshop Tools	Set	3	3	0	0	"
707	Ring Spanner 6 - 32 @ Rs 364.80/- each + 5% VAT	Workshop Tools	"	3	3	0	0	"
708	Socket Set 6 - 32 @ Rs 2150/- each + 5% VAT	Workshop Tools	"	1	1	0	0	"
709	Allen Key Set @ Rs 150/- each + 5% VAT	Workshop Tools	"	3	3	0	0	"
710	Screw Driver @ Rs 450/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
711	Precision Screw Driver Set @ 400/- each + 5% VAT	Workshop Tools	"	4	4	0	0	"
712	Adjust Wrench 6" @ Rs 91.20/- each + 5% VAT	Workshop Tools	Nos	6	6	0	0	"
713	Adjustable Wrench 15" @ Rs 480/- each + 5% VAT	Workshop Tools	"	6	6	0	0	"
714	Oil Can @ Rs 65/- each + 5% VAT	Workshop Tools	"	10	10	0	0	"
715	Swage Block 12"x12"x4" @ Rs 3150/- each + 5% VAT	Workshop Tools	"	1	1	0	0	"

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716	1. J 1800mm Speaker @ Rs 1450/- + 5% VAT	Speaker		1	1	0	0	
717	Revolving Chair without Arm @ Rs 1700/- each + 12.5% VAT	Chair	Nos	25	25	0	0	
718	Almirah Steel Size 76"x36"x19" @ Rs 6500/- each + 12.5% VAT	Almirah	"	3	3	0	0	
719	L1 1800mm Speaker @ Rs 1450/- + 5% VAT	Speaker	"	3	3	0	0	
720	L1 2150mm Speaker @ Rs 1450/- + 5% VAT	Speaker	"	1	1	0	0	
721	Pinup Board with Aluminium Channel with cloth @ 75 Sq ft + 12.5% VAT Rs 5000/- + 5% VAT	Board	Sq ft	208	208	0	0	
722	White Board + Magnet @ Rs 5050/- + 5% VAT	Board	Nos	1	1	0	0	
723	Sleepwell Dura Firm Coir (Mattress) @ Rs 7116.44/- each + 12.5% VAT	Mattress	"	11	11	0	0	
724	Filing Cabinet 4 Drawer 1380x470x700mm Model No SFC3 @ Rs 7716/- each + 12.5% VAT	Cabinet	"	2	2	0	0	
725	Metal Cloth Lockers (Stack) Size 1980x910x480 mm + 18 lockers Model PS-12D	Almirah	"	1	1	0	0	
726	Almirah Steel without drawers Size 1980x910x480mm w/o locker @ Rs 7777/- each + 12.5% VAT	Almirah	"	10	10	0	0	
727	16 Window AC 1.5 Tones LWAG CRIF @ Rs 24444.44/- + 12.5% VAT	AC	"	3	3	0	0	
728	V-Guard Stabilizer	Stabilizer	"	3	3	0	0	
729	Hitachi Boss Amplifier SSB 45EM @ Rs 2950/- + 12.5% VAT, with Accessories: Mic Holder (HT) @ Rs 250/- each Qty 3 (R-1/P-164)	Amplifier	"	1	1	0	0	
730	Hitachi Bass Speakers 15 WHSC-15T @ Rs 1150/- + 12.5% VAT	Speaker Bass	"	2	2	0	0	
731	EP Phone Lead @ Rs 280/- + 12.5% VAT	Cable	"	1	1	0	0	
732	Speakers Cable (Coil) @ Rs 1100/- + 12.5% VAT	Cable	"	1	1	0	0	
733	Projector Screen G/4 @ Rs 6850/- + 12.5% VAT	Screen	"	1	1	0	0	
734	Chair Plastic (Model Supreme Dream)	Chair	"	50	50	0	0	
735	Table Plastic (Model Supreme Corsa)	Table	"	10	10	0	0	
736	Table Plastic Round (Model Supreme Marina) @ 1540 + 12.5% VAT	Table	"	10	10	0	0	
737	Hot Case Electric	Hot Case	"	1	1	0	0	
738	Workshop Table Size 77"x38"x34"	Table (Workshop)	"	5	5	0	0	
739	Steel Office Table Size 1800x900x 762mm 3 drawer, 01 side cupboard model PT-204A	Table	"	1	1	0	0	
740	MAC Computers CPU Type - 12 core apple Mac pro processor, Two 2.4 GH 36 Core intel xeon E5645 Processor ATI, Product Code MD 771HN/A @ Rs 2,58500/- each + 5% VAT	Desktop	"	2	2	0	0	
741	Metal Shelving Racks closed Type Size (84"x36"x15") Model PS-14B @ Rs 4111/- each + 12.5% VAT	Rock	"	4	4	0	0	
742	Work Station Chair PP Arms PP Base Fabric SW-2213 @ Rs 4385/- each + 12.5% VAT	Chair	"	2	2	0	0	
743	Steel Book Case Size 1675x840x305 mm @ Rs 6088/- each + 12.5% VAT	Book Case	"	2	2	0	0	
744	Filing Cabinet 1380x420x700mm 4 Drawer Model No SFC3 @ Rs 7716/- each + 12.5% VAT	Cabinet	"	2	2	0	0	
745	Library Cabinet size 1580x910x480mm, 4 fixed shelves, glass door @ Rs 8635/- + 12.5% VAT	Cabinet	"	1	1	0	0	
746	Steel Office Table Size 1800x900x 762mm 3 drawer, one side cupboard Model No PT-2046 @ Rs 9930/- + 12.5% VAT	Table	"	1	1	0	0	
747	Computer Table with storage Size 1200x750x750mm Model SCPT2 @ Rs 7880/- each + 12.5% VAT	Table	"	2	2	0	0	
748	Kitchen Chimney Hood-SS Hood (Stainless Steel) 180"x30"x20" @ Rs 53000/- + 12.5% VAT	Chimney	"	1	1	0	0	
749	Kitchen Chimney Hood-GI Ducting @ Rs 16500/- + 12.5% VAT	Chimney	"	1	1	0	0	

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750	Kitchen Chimney Hood - Axle Fan @ Rs 16500/- + 12.5% VAT	Chimney	"	1	1	0	0	"
751	Audio Visual - Yamaha Speaker HSB @ Rs 21333.31 each + 12.5% VAT	Speaker	Psc	4	4	0	0	"
752	Audio Visual - Yamaha Mixer MG 124CX @ Rs 34889/- + 12.5% V	Mixer	"	1	1	0	0	"
753	Audio Visual - Senn HD-380 Pro @ Rs 10476.19/- each + 12.5% VAT	Headphone	"	4	4	0	0	"
754	Audio Visual - Zoom HUN @ Rs 20953.38 + 12.5% VAT with Accessories: Cable (Audio Visual Studios Equipment) 2977 dt 26.11.2013 Qty: 18 (Checked from Fin Div)	Audio System	"	1	1	0	0	"
755	M Audio AXIOM AIR 25 MIDI Controller USB @ Rs 28500/- + 5%	Audio System	"	1	1	0	0	"
756	Power Speaker B-400 @ Rs 15300/- each + 12.5% VAT	Speaker	"	2	2	0	0	"
757	Stool 1500x6 @ Rs 1400/- each + 12.5% VAT	Stool	"	6	6	0	0	"
758	Table 8'x4', Height - 3' + glass top	Table	"	1	1	0	0	"
759	Table 3'x6', Small	Table	"	5	5	0	0	"
760	Easels	Easels	"	5	5	0	0	"
761	Study Table Size 4'x2'x2.5' @ Rs 2499.50/- each + 12.5% VAT	Table	"	34	34	0	0	"
762	6 Feet Ceiling Mounting Kit @ Rs 2500/- + VAT	Mounting Kit	"	1	1	0	0	"
763	15 Meter VGA / Power Cable	Cable	"	1	1	0	0	"
764	VGA I/O Box	Computer Accessories	"	1	1	0	0	"
765	VGA/Signal/Data Cable 5 Meter	Computer Accessories	"	1	1	0	0	"
766	Laying/Installation of PA Sound System with four wall mtd speaker	Audio System	"	1	1	0	0	"
767	Wooden Rack (Amplifier)	Rack	"	1	1	0	0	"
768	Audio Cable 5 Meter Laptop Amplifier	Cable	"	1	1	0	0	"
769	VGA I/O Box	Computer Accessories	"	5	5	0	0	"
770	VGA Patch Cable	Cable	"	5	5	0	0	"
771	Installation of VGA I/O termination/ activation labour charges (Job)	Computer Accessories	"	1	1	0	0	"
772	Raven's Standard Progressive Metrics @ Rs 8200/-	Miscellaneous	"	3	3	0	0	"
773	Wechsler Intelligence Scale for Children Forth Edition (India) @ Rs 57750.22/- + 14.5% VAT	Reading material	"	1	1	0	0	"
774	Wechsler Adult Intelligence Scale for Children Forth Edition (WAIS-IV) @ Rs 65600/- + 14.5% VAT	Reading material	"	2	2	0	0	"
775	Minnesota Multi-Phasic Personality Inventory @ Rs 60,100/-	Reading material	"	1	1	0	0	"
776	Reliance 3G Data Card Speed 7.2 MBPS Model No ZETMF 190 Including security charges Rs 300/-	Data Card	"	1	1	0	0	"
777	Shifting of I/O (First Floor to Ground Floor)	Miscellaneous	"	25	25	0	0	"
778	Laying of UTP Cable + conduct Channel/Pron Pipe and fixing, termination, testing of I/Os (U Rack with switch fatch panel and Cable	Cable	Mtrs	7600	7600	0	0	"
779	Removing of Fiber Adjusting Conduct	Miscellaneous	"	50	50	0	0	"
780	Laying of Fiber	Miscellaneous	"	50	50	0	0	"
781	Splicing (Core)	Miscellaneous	"	24	24	0	0	"
782	9 V Rack Walk mount + accessories @ Rs 4200/- + 5% VAT	Rack	Nos	4	4	0	0	"
783	D Link Cat-6 UTP Cable (305 Mtrs) @ Rs 4700/- + 5% VAT	Cable	Box	25	25	0	0	"
784	I/O D Link + Face Plate & Gauge Box @ Rs 230/- + 5% VAT	Computer Accessories	Nos	125	125	0	0	"
785	24 Port D Link Cat-6 Patch Panel @ Rs 3300/- + 5% VAT	Computer Accessories	"	10	10	0	0	"
786	Wall Plate for I/Os @ Rs 30/- + 5% VAT	Computer Accessories	"	20	20	0	0	"
787	Fibre Cable D Link @ Rs 48/- + 5% VAT	Computer Accessories	Mtrs	100	100	0	0	"
788	LIV Box D-Link @ Rs 2800/- each + 5% VAT	Computer Accessories	Nos	2	2	0	0	"
789	Pigtal D Link @ Rs 350/- each + 5% VAT	Computer Accessories	"	12	12	0	0	"
790	Fiber Module Cisco Catalogue @ Rs 10500/- each + 5% VAT	Computer Accessories	"	2	2	0	0	"
791	Cable Closer @ Rs 1300/- each + 5% VAT	Computer Accessories	"	2	2	0	0	"

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792	Fiber Patch Card D-Link @ Rs 1500/- each + 5% VAT	Computer Accessories	"	2	2	0	0	"
793	MIC @ Rs 1650/-	Micro	"	2	2	0	0	"
794	Box 360 Kinet System @ Rs 8000/-	Audio System	"	1	1	0	0	"
795	Bed Wooden @ Rs 4850/- each + 12.5% VAT	Bed	"	34	34	0	0	"
796	Study Chair @ Rs 1200/- each + 12.5% VAT	Chair	"	34	34	0	0	"
797	Hand Cart @ Rs 23000/- + 12.5% VAT	Hand Cart	"	1	1	0	0	"
798	Ladder Aluminium 20 feet Double Type @ Rs 16800/- + 12.5% VAT	Ladder	"	1	1	0	0	"
799	Pedestal Fan @ Rs 7050/- + 12.5% VAT	Fan	"	3	3	0	0	"
800	Tripod & Bullhead	Tripod	"	1	1	0	0	"
801	Panasonic Cordless Phone @ Rs 1850/- each + 5% VAT	Phone	"	2	2	0	0	"
802	HP Desktop Computer 8300 SFF Series + Freeloaded System Intel Core (i7), Module (MS Windows-8) @ Rs 58170/- each + 5% VAT Qty- 44 And HP Desktop Elite 800 G1 Qty-15.	Desktop	"	89	89	0	0	"
803	Steel Cooler + Crempion Motor Fan @ Rs 7113/- + 12.5% VAT	Desktop Cooler	"	1	1	0	0	"
804	Audio - Visual Equipment / System Sony HUR PJ 240 @ Rs 27000/- + 12.5% VAT	Audio System	"	1	1	0	0	"
805	Tripod Aluminium 3 Way @ Rs 9000/- + 12.5% VAT	Tripod	"	1	1	0	0	"
806	Battery @ Rs 2800/- + 12.5% VAT	Battery	"	1	1	0	0	"
807	Battery Charger @ Rs 2937/- + 12.5% VAT	Battery	"	1	1	0	0	"
808	Microphone Audix @ Rs 5500/- + 12.5% VAT	Phone	"	1	1	0	0	"
809	Sem HD 239 West @ Rs 5400/- + 12.5% VAT	Audio System	"	1	1	0	0	"
810	SD Card 16 GB @ Rs 9000/- + 12.5% VAT	Audio System	"	1	1	0	0	"
811	H2N Zoom Rs 16000/- + 12.5% VAT	Audio System	"	1	1	0	0	"
812	Light Kit Rs 18000/- + 12.5% VAT	Audio System	"	1	1	0	0	"
813	MAC Computers (iMac 21.5"quad-core is 2.9GHz/8GB/1TB/GeForce GT 750-M 2 GB @ Rs 96990/- each + 5% VAT	Desktop	"	21	21	0	0	"
814	MAC Computers (iMac 27"quad-core is 3.4GHz/8GB/1TB/GeForce GT 775-M 2 GB @ Rs 129510/- each + 5% VAT	Desktop	"	2	2	0	0	"
815	Wi-Fi Router Clevo WAP121-E-K9-G5 Single Radio 802.45 % VAT	Router	"	10	10	0	0	"
816	Printer Brother HL-3111 + 5% VAT	Printer	"	24	24	0	0	"
817	Printer Brother HL-2250 + 5% VAT	Printer	"	8	8	0	0	"
818	Xerox Work Centre 3210 Printer	Printer	"	1	1	0	0	"
819	Sony Camera CX 240 @ Rs 15991.11/- each + 12.5% VAT	Camera	"	3	3	0	0	"
820	Sony Camera CX 280 @ Rs 19546.67/- + 12.5% VAT	Camera	"	1	1	0	0	"
821	Almirah Steel Size 78x36x19 @ Rs 7350/- each + 12.5% VAT	Almirah	"	12	12	0	0	"
822	(a) Side loading K/in SLK @ Rs 220000/- + 5% VAT	Machine	"	1	1	0	0	"
823	(b) Top Loading K/in TLK @ Rs.250000/- + 5% VAT	Machine	"	1	1	0	0	"
824	(c) Sand Blaster @ Rs 65000/- + 5% VAT	Machine	"	1	1	0	0	"
825	(d) Thermo Forming Machine Manual @ Rs 98550/- + 5% VAT	Machine	"	1	1	0	0	"
826	Post Bed Lock Stitch Machine (TK-810) Cylinder bed compound feed heavy duty lock @ Rs 42425/-	Machine	"	1	1	0	0	"
827	Lock stitch Sewing Machine (TK-335) @ Rs 67730/-	Machine	"	1	1	0	0	"
828	Leather Skiving Machine (TK-801) @ Rs 73290/-	Machine	"	1	1	0	0	"
829	Flat Bed Compound Feed (TK-55) (Single Needle) @ Rs 92715/-	Machine	"	1	1	0	0	"
830	GTT Gauge @ Rs 5040/-	Gauge	"	1	1	0	0	"
831	GTTGauge one Side @ Rs 5565/-	Gauge	"	2	2	0	0	"
832	G 7 Through out Sewing Gauge @ Rs 8190/-	Gauge	"	1	1	0	0	"
833	G 6 Sewing Gauge @ Rs 7980/-	Gauge	"	1	1	0	0	"
834	G 30 Sewing type Roller Gauge @ Rs 8925/-	Gauge	"	1	1	0	0	"
835	Jig Saw (Metal Body) J/OIG amp. Electrical @ Rs 24188/-	Machine	"	1	1	0	0	"
836	Portable Lathe @ Rs 110419/-	Machine	"	1	1	0	0	"
837	Buffing Machine @ Rs 59063/-	Machine	"	1	1	0	0	"
838	Fly Press @ Rs 22500/-	Machine	"	1	1	0	0	"

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839	Wacom Tablet Intuos Pro Large 9TH 857 @ Rs 38640/- + 5% VAT	Machine	"	1	1	0	0	"
840	Hard Disk 3 TB 182 HN/A time Capsule @ Rs 27750/- + 5% VAT	External HDD	"	1	1	0	0	"
841	(a) Heavy Duty Belt & Disc Grinder @ Rs 20000/-	Machine	"	1	1	0	0	"
842	(b) Wood Turning Lathe Rs 40000/-	Machine	"	1	1	0	0	"
843	(c) Jig Saw (Wooden Body) @ Rs 26000/-	Machine	"	1	1	0	0	"
844	(d) Surface Cum Thickness Planer @ Rs 74500/-	Machine	"	1	1	0	0	"
845	(e) Router Machine @ Rs 15200/-	Machine	"	1	1	0	0	"
846	Scanner-Ball Clic with @ Rs 9523.81/- + 5% VAT	Printer	"	1	1	0	0	"
847	(a) Pin up Board 14"x4" + 12.5% VAT	Board	"	1	1	0	0	"
848	(b) Pin up Board 8"x4" + 12.5% VAT	Board	"	3	3	0	0	"
849	(c) Pin up Board 6"x4" + 12.5% VAT	Board	"	1	1	0	0	"
850	(d) Pin up Board 10"x4" + 12.5% VAT	Board	"	1	1	0	0	"
851	(e) Magnetic White Board + 12.5% VAT	Board	"	2	2	0	0	"
852	(f) Stand for Magnetic White Board + 12.5% VAT	Board	"	2	2	0	0	"
853	Pin up Board 3 x 4 @ Rs 960/- + 12.5% VAT	Board	"	15	15	0	0	"
854	Pin up Board 3 x 4 Both side @ Rs 2680/- + 12.5% VAT	Board	"	13	13	0	0	"
855	(a) Pedestal Grinder @ Rs 13500/-	Machine	"	1	1	0	0	"
856	(b) Lathe Machine @ Rs 132000/-	Machine	"	1	1	0	0	"
857	(c) PL-4 Lathe or Equipment @ Rs 95000/-	Machine	"	1	1	0	0	"
858	(d) Pillar Drill @ Rs 23000/-	Machine	"	1	1	0	0	"
859	(e) Bench Drilling Machine @ Rs 12000/-	Machine	"	1	1	0	0	"
860	(f) Bench Grinder @ Rs 16000/-	Machine	"	2	2	0	0	"
861	Pillar Drill @ Rs 63000/-	Machine	"	1	1	0	0	"
862	HP Printer 3525 + 5% VAT	Printer	"	1	1	0	0	"
863	Acer Desktop Window @ Rs 44,027.25/- each	Desktop	"	4	4	0	0	"
864	5MF Battery 12V 7.2AH Brand- Libra, Model LS 7-12 @ Rs 436.12 + 12.5% VAT	Battery (UPS)	"	30	30	0	0	"
865	UPS 800VA/ 600 VA + 12.5% VAT	UPS	"	1	1	0	0	"
866	High Back Chair @ Rs 7500/- each + 12.5% VAT	Chair	"	3	3	0	0	"
867	Sofa Set 3 Seater Pcs with arms put covered foms leather @ Rs 27500/- + 12.5% VAT	Sofa Set	Set	1	1	0	0	"
868	Wood+Steel Stack Rack Single Face Main Unit Size 223x900x300mm @ Rs 9808/+ 12.5% VAT	Rack	Nos	2	2	0	0	"
869	Wood+Steel Stack Rack Single Face Main Unit Size 223x875x300mm @ Rs 6300/- + 12.5% VAT	Rack	"	13	13	0	0	"
870	Step Stool @ Rs 2150/- each + 12.5% VAT	Stool	"	9	9	0	0	"
871	Wooden Centre Table Std Size 4'x2' @ Rs 2400/- + 12.5% VAT	Table	"	1	1	0	0	"
872	White Writing Board @ Rs 515/- + 12.5% VAT	Board	"	1	1	0	0	"
873	Soft Board 10x4' Of White back ground + 12.5% VAT	Board	"	2	2	0	0	"
874	Office Chair without wheel @ Rs 2362/- each + 12.5% VAT	Chair	"	12	12	0	0	"
875	Locker (3 Lockers in 1 Unit) @ Rs 8719/- + 12.5% VAT	Locker	"	15	15	0	0	"
876	Storage Cabinet(Drawing Cabinet) Size 5'x42'x30 +6 drawer @ Rs 2362/- each + 12.5% VAT	Cabinet	"	15	15	0	0	"
877	Water Pump Plier @ Rs 262/- + 5% VAT	Water Pump	"	1	1	0	0	"
878	Hammer @ Rs 300/- + 5% VAT	Workshop Tools	"	1	1	0	0	"
879	Pipe Wrench Big @ Rs 447/- + 5% VAT	Workshop Tools	"	1	1	0	0	"
880	Pipe Wrench Small @ Rs 292 + 5% VAT	Workshop Tools	"	1	1	0	0	"
881	Multi Utility Table 6'x2' @ Rs 7599/- + 12.5% VAT	Table	"	2	2	0	0	"
882	(a) ARC Welding @ Rs 30500/-	Machine	"	1	1	0	0	"
883	(b) Tig Argon Welding Machine @ Rs 211000/-	Machine	"	1	1	0	0	"
884	(a) Pendant Drilling Machine @ Rs 17000/-	Machine	"	5	5	0	0	"
885	(b) Rolling Mill @ Rs 3,50,000/-	Machine	"	1	1	0	0	"
886	(c) Grinding Bursh Set @ Rs 1800/-	Machine	"	1	1	0	0	"
887	(a) Shearing Machine (Pedestal Type) @ Rs 1,03,500/-	Machine	"	1	1	0	0	"

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888	(b) Gas Welding @ Rs 1,25,000/-	Machine	"	1	1	0	0	"
889	BANDSAW @ Rs 1,60,000/- + 5% VAT	Machine	"	1	1	0	0	"
890	Sheet Folding Machine @ Rs 71,000/- + 5% VAT	Machine	"	1	1	0	0	"
891	GTS 10 BOSCH Professional circular SAW @ Rs 64,000/- + 5% VAT	Workshop Tools	"	1	1	0	0	"
892	Dell Mouse @ Rs 290/- + 5% VAT	Computer Accessories	"	70	70	0	0	"
893	HP Key Board & Mouse @ Rs 650/- + 5% VAT	Computer Accessories	"	25	25	0	0	"
894	HP Key Board & Mouse @ Rs 630/- + 5% VAT	Computer Accessories	"	5	5	0	0	"
895	7 TB USB 3.0 Extension Hard Drive + 5% VAT	Computer Accessories	"	1	1	0	0	"
896	Laptop 1.7 @ Rs 62359.50 + 12.36% TAX	Laptop	"	20 Pcs	20 Pcs	0	0	"
897	Computer Table Size 800x500x750mm @ Rs 3000/- + 12.5% VAT	Table	"	1	1	0	0	"
898	Office Table with side unit @ Rs 21000/- + 12.5% VAT	Table	"	3	3	0	0	"
899	Vacuum Forming Machine @ Rs 200000/-	Machine	"	1	1	0	0	"
900	Sign Board 6 ft x 4 ft @ Rs 10500/- + 12.5% VAT	Board	"	1	1	0	0	"
901	LED TV (Sony LED) (KDL-5-W8006) 50" @ Rs 95800/- including 12.5% VAT	TV	"	1	1	0	0	"
902	(a) Name Plate Steel 18"x4" @ Rs 432/- each	Miscellaneous	"	85	85	0	0	"
903	(b) Name Plate Steel 4"x4" @ Rs 96/- each	Miscellaneous	"	82	82	0	0	"
904	(c) Name Plate Steel 5.5"x4" @ Rs 132/- each	Miscellaneous	"	3	3	0	0	"
905	Wood+Steel Lib Rack Double Face 2230x900x590 (HWD) @ Rs 13199/- each + 12.5% VAT	Rack	"	2	2	0	0	"
906	Wood+Steel Lib Rack Double Face 2230x875x590 (HWD) @ Rs 7809/- each + 12.5% VAT	Rack	"	7	7	0	0	"
907	Short Throw Wall Mount Kit @ Rs 7800/- + 12.5% VAT	Miscellaneous	"	1	1	0	0	"
908	Hospital Bed - Plane @ Rs 7350/- + 14% VAT	Dispensary equipment (Bed)	"	1	1	0	0	"
909	Dressing Trolley @ Rs 6750/- + 14% VAT	Dispensary equipment	"	1	1	0	0	"
910	Revolving Stool @ Rs 1455/- + 14% VAT	Dispensary equipment	"	1	1	0	0	"
911	Foot Step Double @ Rs 1485/- + 14% VAT	Dispensary equipment	"	1	1	0	0	"
912	Examination Table @ Rs 6206/- + 14% VAT	Dispensary equipment	"	1	1	0	0	"
913	IV Stand Complete @ Rs 1600/- + 14% VAT	Dispensary equipment	"	1	1	0	0	"
914	OT Drug Trolley @ Rs 17955/- + 14% VAT	Dispensary equipment	"	1	1	0	0	"
915	Reflective Single and MAP Board (Notice Board)	Board	"	16	16	0	0	"
916	VG 500V Stabilizer @ Rs 1555.56/- + 12.5% VAT	Stabilizer	"	159	159	0	0	"
917	MEK Slotted Angle Rack (H-2950,W-900)	Rack	"	9	9	0	0	"
918	MEK Slotted Angle Rack (H-2400,W-900)	Rack	"	6	6	0	0	"
919	MEK Slotted Angle Rack (H-1500,W-900)	Rack	"	2	2	0	0	"
920	APC 1100VA UPS + 12.5% VAT	UPS	"	50	50	0	0	"
921	Name Plate Steel 4"x4" @ Rs 71/- each	Miscellaneous	"	96	96	0	0	"
922	Steel Table with drawer @ Rs 2832/- each + 12.5% VAT	Table	"	5	5	0	0	"
923	Single Bed Wooden for Hostel @ Rs 5425/- each + 12.5% VAT	Bed	"	3	3	0	0	"
924	Chair without arm @ Rs 1350/- each + 12.5% VAT	Chair	"	5	5	0	0	"
925	Sleep Well Mattress @ Rs 6999/- each + 12.5% VAT	Mattress	"	3	3	0	0	"
926	Office Chair (Model 348) @ Rs 3500/- each + 12.5% VAT	Chair	"	14	14	0	0	"
927	Office Conference Table Model - 437 @ Rs 32800/- each + 12.5% VAT	Table	"	1	1	0	0	"
928	Are View GIS Software (Lab Kit for 10 users)	Software	"	1	1	0	0	"
929	NEC Multimedia Projector (P401WG) @ Rs 68000/- each + 12.5% VAT	Projector	"	2	2	0	0	"
930	Multimedia Projector Globus Ultra x40V 1024x768 @ Rs 47900/- each + 13.5% V	Projector	"	2	2	0	0	"
931	(a) Projection Screen Pull Down 8 x 6 @ Rs 5800/- + 12.5% VAT	Screen	"	2	2	0	0	"
932	(b) 8 x 6 Projection Screen Metalized	Screen	"	1	1	0	0	"

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933	(c) Projection screen Pull Down Screen 7 x 5	Screen	"	1	1	0	0	"
934	Projector Stand + 12.5% VAT	Projector Stand	"	1	1	0	0	"
935	E Views 8 Academic Standard Condition pack 10 users with E Views Academic Base licence Fee (10 Users)	Software	"	10	10	0	0	"
936	Wireless USB Adapters ZUC1473M5456C & ZUC1473M455 C 70	Wi Fi Adapter	"	2	2	0	0	"
937	Cisco Fiber Phuggable multi made for 6 Core Module + 5% VAT	Computer Accessories	"	2	2	0	0	"
938	Fiber PATCHE Cable for ITU to Module @ Rs 1800/- each + 5% VAT	Cable	"	2	2	0	0	"
939	Almirah Steel Size 78x36x19 @ Rs 7350/- each + 12.5% VAT	Almirah	"	10	10	0	0	"
940	Brother Laser Printer 7065ON + 5% VAT	Printer	"	1	1	0	0	"
941	Laptop Dell Inspiron 3547 Core i5, 4 GB Ram 1 Tb HD/2GB Graphic Card Window 8.1 (N)	Laptop	"	2	2	0	0	"
942	CCTV Camera (Bullet Camera) 16 Channel DVR +Rs accessories	CCTV Camera	"	13	13	0	0	"
943	Sony Camera (HXR-Mx3/1/Black (10 HFCAM)	Camera	"	1	1	0	0	"
944	Canon EOS 70D Body	Camera	"	1	1	0	0	"
945	Canon Lens 18-550mm	Camera	"	1	1	0	0	"
946	Canon lens 18-200mm	Camera	"	1	1	0	0	"
947	(e) D Link Cat-6 UPT Cable (305 Mtrs)	Computer Accessories	"	7	7	0	0	"
948	(b) 24 Port D-link at 6 Patch Pannel	Computer Accessories	"	2	2	0	0	"
949	(c) I/O + Face Plate and gang box D-link	Computer Accessories	"	20	20	0	0	"
950	(d) Removing of UPT Cable existing burn conduct/Channel and laying of UPT Cable	Computer Accessories	"	1800 Mtrs	1800 Mtrs	0	0	"
951	STATA Software (25 Users)	Software	"	25	25	0	0	"
952	Wolfarm Mater Matica Five User perpetual Network Licence @ RS 349500/- + Service Tax + 5% VAT	Software	"	1	1	0	0	"
953	Digital Multifunctional Copier Machine (Size A-3) Model No. XEROX/5845	Photocopier Machine	"	1	1	0	0	"
954	Laptop - Apple Mac Book Pro 13 inch Product Code MD 101 HN/A	Laptop	"	1	1	0	0	"
955	Aluminium Ladder @ Rs 4500/- + 5% VAT	Ladder	"	1	1	0	0	"
956	Heat Convector Super Deluxe + 12% VAT	Heat Convector	"	25	25	0	0	"
957	ITB Microwave Oven Solo Model No 20P MIS @ Rs 5688.88/- + 5% VAT	Microwave	"	1	1	0	0	"
958	Pottery Wheel @ Rs 19047/- + 5% VAT	Workshop Tools	"	2	2	0	0	"
959	XY Table + Vice @ Rs 17147/- + 5% VAT	Workshop Tools	"	2	2	0	0	"
960	Compressor @ Rs 19048/- + 5% VAT	Workshop Tools	"	1	1	0	0	"
961	VGA I/O Box + Face Plate and gauge box @ Rs 523.81 + 5% VAT	Computer Accessories	"	24	24	0	0	"
962	VGA Cable 5 Mtrs @ Rs 495.24 + 5% VAT	Cable	"	40	40	0	0	"
963	(a) White board magnet 8 x 4"	Board	"	2	2	0	0	"
964	(b) White board magnet 6 x 4"	Board	"	1	1	0	0	"
965	(c) Self stand white & Pin Board 3"x4"	Board	"	6	6	0	0	"
966	(d) Pin Board +clothes	Board	Sq fit	160	160	0	0	"
967	Wooden Table Steel Base (Size 3x2) @ Rs 2800/- each + 12.5% VAT	Table	Nos	4	4	0	0	"
968	Computer Table @ Rs 2751/- each + 12.5% VAT	Table	"	20	20	0	0	"
969	Pin up Board + 12.5% VAT	Board	"	4	4	0	0	"
970	Stretcher Trolley Steel + 5% VAT	Dispensary equipment (Trolley)	"	1	1	0	0	"
971	500 GB Hard Disk for Laptop	External HDD	"	1	1	0	0	"
972	Desktop Wi-Fi LAN Card + PCI Wireless Card	Computer Accessories	"	50	50	0	0	"
973	Dell Optical Mouse	Computer Accessories	"	3	3	0	0	"
974	Printer HP Jaser Jet M-1005 @ Rs 14,000/- + 5% VAT	Printer	"	1	1	0	0	"
975	GPS Gramin eTrex @ Rs 12750/- + 12.5% VAT	GPS System	"	5	5	0	0	"
976	GPS Gramin eTrex @ Rs 14950/- + 12.5% VAT	GPS System	"	1	1	0	0	"
977	RO Kent Elite-2 Mineral RO 50 LPH + 12.5% VAT	Water Purifier	"	1	1	0	0	"
978	Computer Workstation (Apple Imae Desktop, APC UPS, Apple Lime Capsule Track Pad)	Desktop and UPS	"	1	1	0	0	"
979	Laminar Air Flow Bench	Lab Equipment (Laminar Flow)	"	1	1	0	0	"

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980	Kettle Murphy Electric 1.8 Ltr	Kettle	"	1	1	0	0	"
981	Drying Oven (Hot Air Oven)	Lab Equipment (Oven)	"	1	1	0	0	"
982	CAT-6 UPT Cable D-link Make 305 Mtrs	Computer Accessories	"	2	2	0	0	"
983	CAT-6 UPT Cable D-link Make 100 Mtrs	Computer Accessories	"	1	1	0	0	"
984	CAT-6 I/O Box +face plate and gauge box	Computer Accessories	"	14	14	0	0	"
985	CAT-6 Patch Panel 24 Port	Computer Accessories	"	1	1	0	0	"
986	Desert Cooler	Desert Cooler	"	3	3	0	0	"
987	Cudde back C123 Camera + 30 Security Case and 02 LCD Device	Lab Equipment (Camera)	"	10	10	0	0	"
988	Dell Optical Mouse	Computer Accessories	"	50	50	0	0	"
989	Water Purification System 7 Ltr Tank + 14.5% VAT	Water Purifier	"	1	1	0	0	"
990	Soil Water Multi - Parameter	Lab Equipment (Soil Water Multi-Parameter)	"	1	1	0	0	"
991	Weighing Balance (Open Type)	Lab Equipment (Weighing Balance)	"	1	1	0	0	"
992	RO- Kent Elite-2 Mineral RO 50 LPH + 12.5% VAT	Water Purifier	"	1	1	0	0	"
993	Water Bath WBH200	Lab Equipment (Water Bath)	"	1	1	0	0	"
994	Weighing Balance Digital (Covered Type)	Lab Equipment	"	1	1	0	0	"
995	Freezer (Make Arctic)	Lab Equipment	"	2	2	0	0	"
996	Microwave Oven 28 Ltrs IG, LCD Display unit @ 78129 + 12.5% VAT	Lab Equipment	"	1	1	0	0	"
997	Microwave Oven Solo Bajaj 17 Ltrs	Microwave	"	1	1	0	0	"
998	HP Color Laser Jet CP 5225 Printer	Printer	"	1	1	0	0	"
999	White Board Size 4x3	Board	"	2	2	0	0	"
1000	Panasonic Smart IP PBX System KX-NS300 EPABX Main Unit, With Accessories: MDF-01, Digital Phone-05, Analog Phone- 14, Cable 2 Pairs- 700mtrs and Cable 10 Pairs- 50mtrs.	EPABX	"	1	1	0	0	"
1001	Kettle Electric Stainless steel	Kettle	"	1	1	0	0	"
1002	Cooker Induction (Make Prestige)	Cooker	"	1	1	0	0	"
1003	Steel + wood library Rack double face	Rack	"	22	22	0	0	"
1004	Cnsro Manual Traddmills	Sports Items	"	2	2	0	0	"
1005	Cozco Exercise Bike	Spots	"	2	2	0	0	"
1006	1 Kg Dumbbells	Sports Items	"	4	4	0	0	"
1007	2 Kg Dumbbells	Spots	"	4	4	0	0	"
1008	5 Kg Dumbbells	Spots	"	4	4	0	0	"
1009	Boxing Gloves	Spots	"	4	4	0	0	"
1010	Punching Bag	Spots	"	1	1	0	0	"
1011	Kettle Electric (Murphy Richard) 1.8 Ltr	Kettle	"	1	1	0	0	"
1012	1TB SATA External HDD, Seagate (Hard Disk Device)	External HDD	"	2	2	0	0	"
1013	Fire Extingisher ABC 25 Kgs	Fire Extingisher	"	10	10	0	0	"
1014	Fire Bucket Stand	Fire Bucket Stand	"	20	20	0	0	"
1015	Fire Bucket Water	Fire Bucket Water	"	20	20	0	0	"
1016	Audio Conference System-Wireless Delegate Unit-10, Wireless Chairman Unit-10, Central Control Unit-01, Wireless Access Point Type (ICN WAP-01), Battery Charge-01	Audio System	"	1	1	0	0	"
1017	Public Address System - Woofer-6, Booster Amplifier-2, Input Mixer-01, Wireless Micro-phone-02, Table Top Microphone-01	Audio System	"	1	1	0	0	"
1018	Audio System - With Accessories-Wall Speaker-4, Mixing Amplifier-01, Equipment Rack-01 Speakers-4, Amplifier-1, Equipment -1	Audio System	"	37	37	0	0	"
1019	Fire Bucket Stand	Fire Bucket Stand	"	10	10	0	0	"
1020	Rack Size- Height-1950mm x Width-900mm x Diphth 450mm Xl-1mm + 14.5% VAT	Rack	"	2	2	0	0	"
1021	UPS - Microtek HGE 625 Power Supply @ Rs 1955 + 12.5% VAT	UPS	"	1	1	0	0	"
1022	Podium Wooden Size 21' X 27" X 47" @ 9845 +12.5% VAT	Podium	"	8	8	0	0	"
1023	Book Trolley Size 950 H X 600 W X 500mm D @ 4000 +12.5% VAT	Podium	"	3	3	0	0	"
1024	Heavy Duty Bulk Paper Shredder Model Antiva PS407 CCX @ Rs 228000/- + 12.5% VAT	Paper Shredder	"	1	1	0	0	"
1025	Desktop Paper Shredder Model Antiva PS225F @ Rs 12000/- each + 12.5% V	Paper Shredder	"	4	4	0	0	"
1026	Office Table Wooden (Size- 24" Dia x 12" H) @1833+12.5% VAT	Table	"	4	4	0	0	"

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1027	Lockers Steel (in steel cabinet) Size: 36" H X 15" W X 18" D @ 2255 + 12.5% VAT	Lockers	"	42	42	0	0	"
1028	Table Wooden Laboratory (Size- 18X6X3.2" +2.5 @126000+12.5% VAT	Laboratory	"	1	1	0	0	"
1029	Printer - HP Laser Jet Pro MFP M226DN Printer @ Rs 19000/- + 5% VAT	Printer	"	27	27	0	0	"
1030	Bench Top Centrifuge (Model-LMCT-24.15D, Rotor: 24x1.5 ml, Capacity-36 ml	Lab Equipment (Bench)	"	1	1	0	0	"
1031	Dell Laptop 5558 Intel Core i5, 5th Gen 8 GB Ram, 1 TB Hard Disk, 15.6" FHD Window, 8.1 DVD with carry bag @ Rs 47,405/- + 5% VAT	Laptop	"	2	2	0	0	"
1032	2 TB External Hard Disc, Drive: USB Inter Face: Seagate make	External HDD	"	1	1	0	0	"
1033	Godrej Safe (Model Safire Mechanical) 560mm(H)x422(W)x491(D)	Locker	"	1	1	0	0	"
1034	Godrej Safe (Model Rhino VI) 424mm(H)x460(W)x410(D)	Locker	"	2	2	0	0	"
1035	Dotmatrix Printer EPSON (Q310) @ Rs 10857.14/- + 5% VAT	Printer	"	3	3	0	0	"
1036	Notice Board/Pin Up Board Size 6x4 ft @ Rs 1856.25/- each	Board	"	8	8	0	0	"
1037	Non Magnetic White Board 120x240cms @ Rs 2666.25/- each	Board	"	4	4	0	0	"
1038	Non Magnetic White Board Size 120x360 cms @ Rs 4972.50/- each	Board	"	3	3	0	0	"
1039	Chair for Teachers Height-80.5cm, Width 55.0cm, Depth-61.0cm, Seat Height - 44.0cm @ Rs 2463.75/- each	Chair	"	15	15	0	0	"
1040	Table (for Teachers) 750x1350x445mm	Table	"	11	11	0	0	"
1041	Chairs (for Students) Desktop 80.5x52.5x63x44 cm	Chair	"	108	108	0	0	"
1042	Podium Steel (40 inch height)	Podium	"	7	7	0	0	"
1043	Notice board (Pin up Board) size 8x4	board	"	1	1	0	0	"
1044	Professional Video Camera (With SD Card 32 GB @ 1755 each-01)	Camera	"	1	1	0	0	"
1045	Video Camera	Video Camera	"	2	2	0	0	"
1046	Digital still Camera	Digital still Camera	"	1	1	0	0	"
1047	Audio Recorder	Audio Recorder	"	1	1	0	0	"
1048	Mike (Microphone) with Trolley	Mike + Trolley	"	1	1	0	0	"
1049	Camera Bag	Camera Bag	"	1	1	0	0	"
1050	CCTV Camera (with Accessories) HD DVR-1, Dome IR-2, HDD 500 GB-1, Roll CCTV cable-1, SMPS-1	CCTV Camera	"	1	1	0	0	"
1051	Canon Digital Camera 5x60	Camera (handycam)	"	1	1	0	0	"
1052	Water Purifiers (RO & UV System 50 LPH)	Water Purifiers	"	1	1	0	0	"
1053	Canon Camera (mdl no. Canon 700) (8 gb sd card, 32 gb sd card 67 mm filter, canon lens, D1 tripod	Camera (handycam)	"	1	1	0	0	"
1054	white board magnetic size 4x3	white board	"	10	10	0	0	"
1055	Musical Instruments: 04 Microphones =31516, 01 Microphones = 6879, 01 channel mixer 12= 12800, 01 Guitar amplifier=29200	Musical Instruments	"	7	7	0	0	"
1056	wireless mike system (Mipro model no MR823)	Mike (wireless)	"	1	1	0	0	"
1057	Steel Cage size 6x3,5x3 65 fil	steel cage	Sq Ft	1	1	0	0	"
1058	office table wooden	table	Nos.	20	20	0	0	"
1059	Computer table	table	"	10	10	0	0	"
1060	office steel almirah	Almirah	"	4	4	0	0	"
1061	High stool wooden	stool wooden	"	6	6	0	0	"
1062	CD/DVD Cabinet Storage	storage cabinet	"	1	1	0	0	"
1063	D Link network switch	IT equipments	"	30	30	0	0	"
1064	ID Card Machine (Evolis,Primacy Duplex)	ID Card Printer	"	1	1	0	0	"
1065	Fogging machine (Self Start) Mdl-ZENFOG ZF-S6	Fogging machine	"	1	1	0	0	"
1066	SAN unified Storage Device (SAN + NAS) Mdl. Netapp FAS2520	IT equipments	"	1	1	0	0	"
1067	table for design lab (size 48L x 24B x 30H)	table	"	2	2	0	0	"
1068	office multipurpose table (size 180L x 60W x 80H)	table multipurpose	"	19	19	0	0	"
1069	office multipurpose table (size 3L x 2W x 1.5)	table multipurpose	"	2	2	0	0	"
1070	Studio table (size 6L x 2B x 25H)	book	"	20	20	0	0	"
1071	office multipurpose table (size 3L x 2W x 15H)	table multipurpose	"	2	2	0	0	"
1072	News paper stand (double Side)	news paper stand	"	2	2	0	0	"
1073	Fire Extinguishers	Fire Extinguishers	"	69	69	0	0	"
1074	Pin Board (Green powder Coating) 8"x4"	board (display)	"	4	4	0	0	"
1075	white board (Green powder Coating) 8"x4"	board (display)	"	2	2	0	0	"
1076	Laptop HP	laptop	"	52	52	0	0	"
1077	Desktop Computer HP406 G1	Desktop	"	20	20	0	0	"

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1078	Vertical Blinds (Aluminium hanger)	vertical blinds	Sq Ft	12.49	12.49	0	0	*
1079	wireless access point	wireless access point	Nos.	1	1	0	0	*
1080	lenovo think pad laptop	laptop	"	1	1	0	0	*
1081	HP laptop 420-G3	laptop	"	1	1	0	0	*
1082	Desktop Computer (lenovo think centre) core i3	Desktop	"	1	1	0	0	*
1083	Desktop Computer (lenovo think centre) Dual core	Desktop	"	1	1	0	0	*
1084	HP Printer laserjet pro MFP M425 DN	printer	"	1	1	0	0	*
1085	Tripod (for Camera)	tripod	"	3	3	0	0	*
1086	Setup Box (Paytm-online)	Setup box	"	1	1	0	0	*
1087	Honour Board (wooden)	Board (name)	"	3	3	0	0	*
1088	Name plate (wooden)	name plate	"	9	9	0	0	*
1089	wheel Chair 4950 (patient)	chair (Wheel)	"	1	1	0	0	*
1090	Cash counting machine (model 90211D)	machine cash counting	"	1	1	0	0	*
1091	Table Plastic (superme -Corsa)	table (Plastic)	"	8	8	0	0	*
1092	Chair Plastic without arm (superme -dreen)	chair (plastic)	"	32	32	0	0	*
1093	cash counting & fake note detector machine (M-TDS 500L-DIX)	Machine cash counting & fake note detector	"	1	1	0	0	*
1094	Scanner Epson V800	Scanner	"	1	1	0	0	*
1095	Scanner HP G4050	Scanner	"	1	1	0	0	*
1096	Wireless handheld mike	Mike (wireless)	"	1	1	0	0	*
1097	Mobile Phone (Samsung A7i) IMEI No. 356825077081594	Mobile phone	"	1	1	0	0	*
1098	UPS 800VA	UPS	"	45	45	0	0	*
1099	Prisma 20 A (APAF) Machine	machine Prisma	"	1	1	0	0	*
1100	Chair Steel Study	Chair	"	50	50	0	0	*
1101	Projector Panasonic (M-PT-L8412D)	Projector	"	19	19	0	0	*
1102	Biometric Attendance Machine (ATF 303)	Biometric Machine	"	5	5	0	0	*
1103	Biometric Attendance Machine (ATF 303)	Biometric Machine	"	1	1	0	0	*
1104	Server (Power Edge R630)	Server	"	2	2	0	0	*
1105	Fire Extinguishers (Co2 Type)	Fire Extinguisher	"	5	5	0	0	*
1106	Vertical Blinds	vertical blinds	Sq Ft	17.79	17.79	0	0	*
1107	Tea/Coffee-making Machine (Gagrej MF 3300)	Machine Tea/Coffee	Nos.	1	1	0	0	*
1108	Almirah Size 36x19x78"	Almirah	"	29	29	0	0	*
1109	Filing Cabinet Size 54x27x18"	Filing Cabinet	"	20	20	0	0	*
1110	book rack size 66x33x12"	book rack	"	6	6	0	0	*
1111	Key Box wooden with glass	key box	"	2	2	0	0	*
1112	Digital Phone Panasonic KST 7665	Phone (Digital)	"	5	5	0	0	*
1113	Telephone KST5 400 Panasonic	Telephone	"	11	11	0	0	*
1114	PA Systems (MR515)	Coller Mike	"	1	1	0	0	*
1115	Porta Cabin (Security Guard Post)	Porta Cabin	"	1	1	0	0	*
1116	Filing Cabinet 4 Drawer	Cabinet Filing	"	6	6	0	0	*
1117	Cape Iron (176 @ Sqft.)	cepe	"	1	1	0	0	*
1118	Fan Ceiling	Fan (Ceiling)	"	372	372	0	0	*
1119	Lawn Mower (Diesel Operated Lawn Mower)	Lawn mower	"	1	1	0	0	*
1120	Digging Spade	Gardening Tools	"	2	2	0	0	*
1121	Levelling spade	Gardening Tools	"	2	2	0	0	*
1122	Rake (Dantain)	Gardening Tools	"	2	2	0	0	*
1123	Tree Pruner (Daon)	Gardening Tools	"	2	2	0	0	*
1124	Laser Distance meter (Telca make)	Meter Distance	"	4	4	0	0	*
1125	Chair (Metallica hard PVC Chair) Neelkamal@1250.00	Chair PVC	"	35	35	0	0	*
1126	LED Monitor (LG 24M38H 24")	Monitor LED	"	1	1	0	0	*
1127	Fan Pedestal (Havells Model No. Windstrom 500)	Fan (Pedestal)	"	10	10	0	0	*
1128	Chair High Back (Zumba-01)Black	High Back Chair	"	1	1	0	0	*
1129	Computer Desktop	Desktop	"	40	40	0	0	*
1130	PA Systems (MA707) with Trolley	PA System + Trolley	"	1	1	0	0	*
1131	Locks	Locks	"	50	50	0	0	*
1132	Wireless Lan Controller (CISCO) with Accessories: Domain (WiFi Access point) - 25, Power Injector - 25	LAN Controller (Wireless WLC) WiFi	"	1	1	0	0	*
1133	Vacuum Cleaner (Heavy Duty ECUCWDX2)	Vacuum Cleaner	"	1	1	0	0	*
1134	Microwave oven (IFB 20M2Solo 20 ltr)	Microwave oven	"	1	1	0	0	*
1135	Drum Kit Mapex	musical instruments	"	1	1	0	0	*
1136	Cymbal Set Zildjian	musical instruments	"	1	1	0	0	*
1137	Auro 210 (Active Speakers)	musical instruments	"	2	2	0	0	*
1138	CCTV Camera with Accessories:- DVR 8 Channel-02, DVR 4 Channel-01, HDD 1 TB -03, SMPS -03, Cable 01	CCTV Camera	"	9	9	0	0	*
1139	Godrej Safe (Model no. Rhino VI)	Safe (Cash Locker)	"	2	2	0	0	*
1140	Microwave oven (IFB 20M2Solo 20 ltr)	Microwave oven	"	1	1	0	0	*
1141	Microwave oven (IFB 209 M2S Solo 20 ltr)	Microwave oven	"	1	1	0	0	*
1142	LED Light (Syska Extra Slim)	LED Light	"	9	9	0	0	*
1143	White board () size 3"x4"	board (White Board)	"	3	3	0	0	*
1144	CCTV Camera (1.3 MP Bullet Camera)	CCTV Camera	"	9	9	0	0	*
1145	Biometric Attendance System (ATF 30f)	Biometric Machine	"	2	2	0	0	*
1146	LED Light (30 Watt)	LED Light	"	3	3	0	0	*

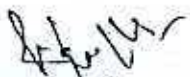
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1147	Light (Main Gate)	Light (Main Gate)	*	2	2	0	0	*
1148	Cycle Rikshaws (Tricycle)	Cycle Rikshaws	*	2	2	0	0	*
1149	Chair Blaze Mid Back	Chair	*	24	24	0	0	*
1150	UPS 5 KVA (1P-1P) with Static switch, 42 AH 12V BR 42 AH 16 Batt @80000 + 12.5%	UPS	*	4	4	0	0	*
1151	HP V292 (800 G2 SFF 1-7 Win 10 Pro HP) 18.5 In LED LCD Monitor INDIA, Desktop	Desktop	*	35	35	0	0	*
1152	HP 440 G4 1-7 Win 10 Pro (HP), Laptop	laptop	*	5	5	0	0	*
1153	HP Laserjet MFP 227 FDW (HP), Printer	printer	*	10	10	0	0	*
1154	Server Rack Mount	Server	*	2	2	0	0	*
1155	AC 1.5 Volts Window	AC	*	2	2	0	0	*
1156	Chair Revolving with Arm	Chair	*	25	25	0	0	*
1157	Steel Locker with 8 Drawers	Locker	*	2	2	0	0	*
1158	Table Wooden 6x3x2. 1/2'	Table	*	4	4	0	0	*
1159	Book Trolley	Trolley	*	3	3	0	0	*
1160	Bag for Kit (Zym) (Boxing Bag)	Boxing Bag	*	1	1	0	0	*
1161	File Cupboard (Wooden)	Cupboard	*	1	1	0	0	*
1162	Fan Exhaust	Fan	*	5	5	0	0	*
1163	Glucose Bottle Stand	Stand	*	1	1	0	0	*
1164	Heater Nova	Heater	*	1	1	0	0	*
1165	Laminex-25 (Laminated Machine)	Laminated Machine	*	1	1	0	0	*
1166	Library Counter Large	Counter	*	1	1	0	0	*
1167	Stool with glass (Wooden-Fab-India)	Stool	*	6	6	0	0	*
1168	Stool (Wooden-Fab-India)	Stool	*	3	3	0	0	*
1169	Show Case with glass (Wooden-Fab India)	Show Case	*	1	1	0	0	*
1170	Table Low (Wooden-Fab India)	Table	*	11	11	0	0	*
1171	Table with rack (Wooden)	Table	*	3	3	0	0	*
1172	Table Practical & Stratching	Table	*	4	4	0	0	*
1173	Table Lamp Wooden	Table	*	1	1	0	0	*
1174	Trunk (Box) Small (Acrylic)	Trunk	*	1	1	0	0	*
1175	Trunk (Box) Steel	Trunk	*	4	4	0	0	*
1176	UT Box (Wooden)	UT Box	*	13	13	0	0	*


 RAJEEV KUMAR
 (AR-Estate)


 SHRIV KUMAR
 (JR. consultant)


 SATISH KUMAR
 (JR. consultant)


 YATINDER SINGH
 (Caretaker)


 SAURABH
 (Assistant-store)

LIST OF CONSUMABLE ITEMS STOCK AS ON: 31 MAR 2017

S. No	Name of the Items	Categories	Dom.	Balance	Remarks
1	Office Water Jug 2 Ltrs. (Cello)	Stationery	nos	35	Verified
2	Water Glass Medium 250 ml (Borosil)	"	nos	30	"
3	Letter Receipt Register (L-B) Q5 (Neelgagan)	"	nos	4	"
4	Conference Pad (20 pages) neelgagan	"	nos	400	"
5	Post it pad 3x3 (3M)	"	pkt	200	"
6	Ruber Band 4 inch pack of 500 Gram (High density Nylon)	"	kg	1	"
7	Ruber Band 2 inch pack of 500 Gram (High density Nylon)	"	kg	1	"
8	Ruber Band 1 inch pack of 500 Gram (High density Nylon)	"	kg	1	"
9	White Envelopes 9"x4" (W/W) Printed with AUD Name & Logo	"	nos	2500	"
10	White Envelopes A3 size Laminated with printed	"	nos	2300	"
11	Conference Folder with AUD Logo and Name Printed Cardboard	"	nos	60	"
12	Executive Leather File Folder Printed	"	nos	45	"
13	Lock Naval 5 Leavers 3-Key Brass (Godrej)	"	nos	38	"
14	Dustbin Large 80 Ltrs. (My Choice)	"	rim	16	"
15	A3 Photocopy Paper, 75 GSM (JK Copier, Red)	"	rim	15	"
16	Full space photocopy paper 75 GSM (JK Copier, Red)	"	rim	18	"
17	A4 Colour paper 75 GSM (different 4 colour) Neelgag	"	rim	8	"
18	Assets Register Q5 (L-B) (as per GFR Format)	"	nos	4	"
19	Eraser non-Dust (Pack of 20 (Apsara)	"	pkt	102	"
20	Blinder Clips, 51mm (Infinity)	"	pkt	38	"
21	Ring Binder Folder (Solo 20 RB-412)	"	nos	25	"
22	Treasury Tags/Cotton Tags/Tag for file cover 6" (Pack of 50 tags)	"	pkt	50	"
23	AA Battery (Duracell)	"	nos	20	"
24	AAA Battery (Duracell)	"	nos	20	"
25	Plain Visiting Cards 350 GSM with Printed AUD Logo	"	nos	1000	"
26	Office Cordless Bell Electronic (cons)	"	nos	2	"
27	Door Mat Plastic, size 3'x2' (Good Quality)	"	nos	7	"
28	Dustbin Small without cover 10 Ltrs. (national)	"	nos	20	"
29	Cobra file (Spring file)	"	nos	20	"
30	Transparent White Tape 1", 65 mtr (Premier)	"	nos	120	"
31	Transparent White Tape 2", 65 mtr (Premier)	"	nos	52	"
32	Brown Tape 2", 65 mtr (Premier)	"	nos	28	"
33	Stapler Heavy Duty HD 23S17 Large (Kangaroo)	"	nos	1	"
34	Stapler Heavy Duty HD 23S20FL Large (Kangaroo)	"	nos	1	"
35	Stapler Pin 23/6 (Kangaroo)	"	pkt	20	"
36	Stapler Pin 23/17-H (Kangaroo)	"	pkt	15	"
37	Pin Container/dispenser Pin-up Magnetic Oscar 2035 (Kobica)	"	nos	48	"
38	Fevicol tubes 30 gm (Pedlite)	"	nos	5	"
39	Ruber Band 6 inch pack of 500 Gram (High density Nylon)	"	kg	1	"
40	Liquid Vaporizer Refill (45 Night) (All Out)	"	nos	35	"
41	Green note Pad, 100 sheets Printed (80 GSM)	"	pad	70	"
42	Room Freshner Spray, 150 ml (Odonil)	"	nos	12	"
43	Door Mat Jute, Size 3'x2' (good quality)	"	nos	7	"
44	Plastic Office Paper Tray Single (plastic not) (Kabica)	"	nos	21	"
45	Water Glass/Tumbler No. 10 (Yera)	"	nos	28	"
46	Water Cut Glass 250 ml	"	nos	12	"
47	Cloths Duster White (size 24"x24")	"	nos	324	"
48	Cloths Duster Yellow (size 24"x24")	"	nos	378	"
49	Tea Coaster round plastic (Melamine)	"	pkt	12	"
50	Sully Ordinary Jute (Good Quality) Per Kg.	"	kg	1.5	"
51	Sully Plastic (Good Quality) per kg.	"	kg	1	"
52	A4 Photocopy Paper, 75 GSM (JK Copier, Red)	"	rim	920	"
53	Register (01 quire) 96 pages Neelgagan	"	nos	20	"
54	Register (03 quire) 288 pages Neelgagan	"	nos	55	"
55	Register (04 quire) 384 pages Neelgagan	"	nos	28	"
56	Register (05 quire) 480 pages Neelgagan	"	nos	10	"
57	Register (06 quire) 576 pages Neelgagan	"	nos	5	"
58	Attendance Register 100 pages Neelgagan	"	nos	16	"
59	A4 High Glossy Paper (Photo paper) 210 GSM	"	pkt	5	"
60	Slip note book (Neelgagan no. 33)	"	nos	410	"
61	spiral note book Neelgagan No. 66)	"	nos	245	"
62	spiral note book (Neelgagan No. 99)	"	nos	25	"
63	Acknowledment book 100 pages (Peon book)	"	nos	25	"
64	Dispatch Register Q5 (L-B) Neelgagan	"	nos	5	"
65	stock Register Q5 (L-B) Neelgagan	"	nos	5	"
66	Non-consumable Register Q5 (L-B) Neelgagan	"	nos	5	"
67	Letter Receipt Register (L-B) Q5 (Neelgagan)	"	nos	6	"
68	Asistant Dairy Register 200 pages (ABD)	"	nos	9	"

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69	Green note sheet 80 GSM (Each packet 100 sheets)	"	pad	215	"
70	Index File No. 35 (Neelgagan)	"	nos	48	"
71	Index File NO. 100 Neelgagan	"	nos	69	"
72	Dak Pad Neelgagan	"	nos	45	"
73	File Board (Thick 51 No.) Neelgagan	"	nos	400	"
74	Pencil Carbon paper (210mm X330mm) Kores	"	pkt	3	"
75	Short Hand note Pad Small 160 Pages Neelgagan	"	nos	6	"
76	Plastic Magazine file folder No. FS 201 (solo)	"	nos	24	"
77	Acrylic Writing Desk Table Top Transparent (Kabica)	"	nos	9	"
78	Paper Khakhi for packing size 3/3"x36" (per sheet)	"	nos	15	"
79	CD-R (Make sony) with jewel case	"	nos	15	"
80	CD-RW (Make Sony) with jewel case	"	nos	20	"
81	DVD-R (Make Sony) with jewel case	"	nos	24	"
82	DVD-RW (Make Sony) with jewel case	"	nos	30	"
83	Extension Board 260 Amp 4 way with surge spike (Cona)	"	nos	46	"
84	Pen Uniball (Eye Fine UB-150)	"	nos	69	"
85	Pen Add Gel Achiever	"	nos	110	"
86	Pen Cello Gel (Sprinter Gel)	"	nos	150	"
87	Pen Pilot (Hi-Tech 0.5)	"	nos	8	"
88	Sign Pen (Luxor, No. 921)	"	nos	10	"
89	Reynolds 045 pen (Ball pen)	"	nos	530	"
90	Refill Reynolds 045 pen (Black/Blue/Red)	"	nos	25	"
91	Glue Stick 15 gm (Gaber-Castell)	"	nos	100	"
92	Correction Pen (whitener) 7 ml (Faber Castell)	"	nos	80	"
93	OHP Marker Pen (Pack of 5) Luxor	"	nos	70	"
94	High Lighter pen (different Colours, Pkt of pens) (Faber-Castell)	"	pkt	12	"
95	Sharpener (pack of 20) (Natraj)	"	nos	140	"
96	Pencil HB 621 (Pack of 10) natraj	"	nos	800	"
97	White Board Duster Magnetic (Ikon)	"	nos	35	"
98	Board Magnets/Push Pin magnets 15 mm x 21 mm	"	pkt	8	"
99	Permanent Marker 1.5 mm (Red, blue, Black, Green) (Luxor)	"	nos	15	"
100	Whiteboard marker Ink 15 ml Blue/Black (Luxor)	"	nos	45	"
101	Calculator (Citizen CT-555N)	"	nos	16	"
102	Steel Scale 12" (Faber Castell)	"	nos	35	"
103	Tape Dispenser Big (For Tape 1" (Kabica)	"	nos	24	"
104	Stapler HD 45 (Kangaroo)	"	nos	22	"
105	Stapler HD 10-D (Kangaroo)	"	nos	38	"
106	Stapler Pin 24/6 (Kangaroo)	"	pkt	18	"
107	Stapler Pin no. 10 (Kangaroo)	"	pkt	200	"
108	paper Punch Machine (DP 800) (Kangaroo)	"	nos	2	"
109	paper Punch Machine One Hole (FB020) Kangaroo	"	nos	45	"
110	Double Punch DP-600 (Kangaroo)	"	nos	20	"
111	Double Punch Perfo-20 (Kangaroo)	"	nos	30	"
112	Heavy Duty Staple Remover, SR-300 (Kangaroo)	"	nos	8	"
113	Steel All Pin 100 gm (Bell)	"	pkt	14	"
114	U-Clips Plastic Coated/Gem Clip 35mm (Pack of 50) (Globe)	"	pkt	200	"
115	Stamp Pad, Size 110mmx69mm (Blue/Black) (Faber-Castell)	"	nos	10	"
116	Stamp pad Ink (50ml) blue/Black (Kores)	"	nos	5	"
117	Post it flag, 1x3 (3M)	"	pkt	220	"
118	Post it flag Mini Plastic (3M)	"	pkt	35	"
119	Visiting Card Holder, 480 Cards (Solo)	"	nos	12	"
120	Mosquito repellent Machine (All Out)	"	nos	26	"
121	Plastic File Folder (Transparent, L-Type) (Solo LF-101)	"	nos	2500	"
122	Plastic Report File RF 101 A4 (Solo)	"	nos	35	"
123	Plastic Strip File (Solo)	"	nos	55	"
124	Dampers - with cap (for cashier's use) (Kebica)	"	nos	25	"
125	Paper Weight Plastic (Square)	"	nos	10	"
126	Cell AA (Eveready)	"	nos	120	"
127	Cell AAA (Eveready)	"	nos	70	"
128	Double sided Tape 18mmx6 Yards (Premier)	"	nos	15	"
129	White Envelopes 9"x4" (Window) Printed with AUD Name & Logo	"	nos	800	"
130	White Envelopes 9"x4" (W/W) Printed with AUD Name & Logo	"	nos	1300	"
131	White Envelopes 10"x4 1/2" (Without Window) plain	"	nos	2500	"
132	White Envelopes 10"x4 1/2" (Window) printed with AUD Name &	"	nos	1600	"
133	White Envelopes 10"x4 1/2" (W/W) printed with AUD Name & Logo	"	nos	2000	"
134	White Envelopes 11"x5" (W/W) printed with AUD Name & Logo	"	nos	590	"
135	White Envelopes A4 Size Laminated with printed	"	nos	2000	"
137	White Envelopes A3 size with Laminated printed	"	nos	850	"
138	Printed AUD Letter Head on A4 Paper, 21cm x 29.7cm, (100 GSM)	"	pkt	80	"
139	File cover Printed, good quality 350 GSM	"	nos	3500	"
140	Lock Naval 7 Levers Hardened -3 Key Lock Brass	"	nos	29	"
141	Towel Big, Size 30x60 (Bombay dyeing tulip)	"	nos	32	"


142	Towel small/Hand Towel (Bombay dyeing tube)	"	nos	11	"
143	Skincare Liquid hand Wash, 215ml (Dettol)	"	nos	19	"
144	Mosquito Killer Spray, 400 ml (Hi Black)	"	nos	18	"
145	Spray, 400ml (Hi Red)	"	nos	1	"
146	Room Freshner Spray, 125 ml (Premier)	"	nos	18	"
147	Pocket/Sus Stainless Steel	"	nos	5	"
148	Face Tissues (Wintex)	"	pkt	30	"
149	Dustbin Plastic Small 10 Ltrs. (National)	"	nos	60	"
150	Register Section Dairy Q6 (ABD)	"	nos	6	"
151	Cobra File (Plastic Coated)	"	nos	28	"
152	USB Pen Drive 08 GB (HP)	"	nos	20	"
153	USB Pen Drive 16 GB (HP)	"	nos	14	"
154	Optical USB Mouse (Dell)	"	nos	10	"
155	USB Key Board (Dell)	"	nos	12	"
156	Pen Cello Ball (Butter Flow)	"	nos	65	"
157	Ball Pen (Cello Techno Tip)	"	nos	320	"
158	White Board Duster Magnetic (Oddy)	"	nos	30	"
159	White Board Marker 2 mm (Red, Blue, Black, Green) (Luxor 1223)	"	nos	450	"
160	Plastic Scale 12" (Faber- Castell)	"	nos	45	"
161	Blinder Clips, 19mm (Infinity)	"	pkt	32	"
162	Blinder Clips, 25mm (Infinity)	"	pkt	28	"
163	Blinder Clips, 32mm (Infinity)	"	pkt	14	"
164	Blinder Clips, 41mm (Infinity)	"	pkt	22	"
165	Scissors - 207 Queen (16) Kebica	"	nos	42	"
166	Plastic My Clear Button Bag (Solo MC-112)	"	nos	375	"
167	Decorative Toy Globes- Glass Globe (Kebica)	"	nos	10	"
168	Paper Weight- Glass (round fanct) (Kebica)	"	nos	38	"
169	Gum Bottle 300ml (Kores)	"	nos	12	"
170	Nmae Plate (on table) A-Type (Kebica) (9"x2 1/2")	"	pkt	2	"
171	Pen Pencil Tumblers - 2059 (Kebica)	"	nos	15	"
172	Drawing Pin, Plastic Coated for Notice Board.(Pack of 50) (Globe)	"	pkt	42	"
173	Paper Cutter Big (Kebica)	"	nos	18	"
174	Lock Medium, 7 Lever with 3 Keys (Harrison)	"	nos	50	"
175	Facial Tissue - 100 Pulis, 4 in 1 Pack (Premier)	"	pkt	52	"
176	Hand Tissues/Napkin (Wintex)	"	pkt	60	"
177	Answer Sheets 8 page	"	nos	17000	"
178	Answer Sheets 12 page	"	nos	14500	"
179	Brother TN-1020	Toner	nos	24	"
180	Brother DR-1020 (Drum)	"	nos	10	"
181	Brother TN-2260	"	nos	15	"
182	Brother DR-2255 (Drum)	"	nos	11	"
183	Xerox Work Centre 3210/3220	"	nos	9	"
184	HP 80A	"	nos	3	"
185	CE401A (Cyan)	"	nos	2	"
186	CE402A (Yellow)	"	nos	2	"
187	CE403A (Magenta)	"	nos	2	"
188	CE400A (Black)	"	nos	2	"
189	CB540A (Black)	"	nos	2	"
190	CB541A (Cyan)	"	nos	2	"
191	CB542A (Yellow)	"	nos	2	"
192	CB543A (Magenta)	"	nos	2	"
193	Cartridge 309	"	nos	1	"
194	36A (CB436A)	"	nos	21	"
195	12A (O2612A)	"	nos	14	"
196	05A (CE505A)	"	nos	7	"
197	51A (O7551A)	"	nos	11	"
198	88 XL C9391A (Cyan)	"	nos	1	"
199	88 XL C9392A (Magenta)	"	nos	1	"
200	88 XL C9393A (Yellow)	"	nos	1	"
201	88 XL C9394A (Black)	"	nos	1	"
202	Cartridge 88A	"	nos	9	"
203	CE740A (Black)	"	nos	1	"
204	CE741A (Cyan)	"	nos	1	"
205	CE742A (Yellow)	"	nos	1	"
206	CE743A (Magenta)	"	nos	1	"


RAJEEV KUMAR
(AR-ESTAE)


SHIKHA KUMAR
(JR-Consultant)


SATISH KUMAR
(SR-Consultant)


YASHINDER SINGH
(Caretaker)


SAURABH
(Assistant-stall)

LIST OF FIXED ASSETS (PHYSICAL VERIFICATION) FY 2026-27 : KARAMPURA CAMPUS

Appendix 'A'

(Item wise)

S. No	Item Description	Type/Brand /Capacity	A/U	Ground Floor	First Floor	Qty held on ground	Quantity In stock	Surplus	Defi	Remarks
1	Air conditioner split 1.5 Ton	Voltas	Nos	0	1	1	1	-	-	
2	Air conditioner Window 1.5 Ton	Voltas	Nos	0	10	10	10	-	-	
3	AC split 1.5 Ton (Mitsubishi Electric)		Nos	23	15	38	0	38	-	Installed by PWD
4	Almirah Steel		Nos	2	12	14	14	-	-	
5	Amplifier with box		Nos	5	0	5	5	-	-	
6	Book Shelves Steel - 4 Drawers		Nos	0	10	10	10	-	-	
7	Book Trolley		Nos	1	0	1	1	-	-	
8	Biometric Machine		Nos	2	0	2	2	-	-	
9	Board AUD Logo with steel letter & 3 Lights		Nos	1	0	1	1	-	-	
10	Board for Inauguration size 3'x4'		Nos	1	0	1	1	-	-	
11	Box Fabric (First Aid Box)		Nos	1	0	1	1	-	-	
12	Chair Executive (Chair for Dean)		Nos	0	22	22	22	-	-	
13	Chair Revolving without arms		Nos	4	27	31	31	-	-	1 x Broken
14	Chair wooden without arms		Nos	2	0	2	2	-	-	
15	Chair Revolving large (High Back)		Nos	1	0	1	1	-	-	
16	Chair Easy (Wooden)		Nos	0	1	1	1	-	-	Unserviceable
17	Chair without arms (Visitor)		Nos	0	6	6	6	-	-	
18	Chair with arms		Nos	0	2	2	2	-	-	
19	Chair visitor with arms (New)		Nos	6	42	48	48	-	-	
20	Chair writing with arms (1" pipe frame)		Nos	0	36	36	36	-	-	
21	Chair + arm (For multipurpose room) ... Student Chair Red		Nos	0	15	15	15	-	-	1 x Broken
22	Chair steel without arms		Nos	36	0	36	36	-	-	
23	Chair Plastic (CHR 4025 WBN)		Nos	48	0	48	48	-	-	
24	Chair Reading steel frame		Nos	36	0	36	36	-	-	
25	Chair Desklet Student (Steel frame)		Nos	50	0	50	50	-	-	
26	Computer with complete set	HP	Nos	7	53	60	60	-	-	
27	Computer with complete set	Dell	Nos	0	39	39	40	-	1	1 CPU and 1 mouse lost.
28	Computer Monitor + Key Board	Dell	Nos	0	1	1	1	-	-	
29	Cooler desert steel		Nos	1	0	1	1	-	-	
30	CCTV Camera		Nos	1	7	8	8	-	-	
31	8 Channel DVR (Hikvision)		Nos	0	1	1	1	-	-	
32	2 TB Hard Disk		Nos	0	1	1	1	-	-	
33	24 Inch LG TV for CCTV Camera		Nos	0	1	1	1	-	-	
34	Core Switch (24 Port) L-3 (LU-Panel)		Nos	0	1	1	1	-	-	
35	Cubicle		Nos	0	2	2	2	-	-	
36	Double roller blind blackout curtain		Nos	34	34	68	0	68	-	Installed by PWD
37	Dell Server Power EDGE 630		Nos	0	1	1	1	-	-	
38	Daul Desk		Nos	280	45	325	325	-	-	
39	Door Closer		Nos	14	12	26	26	-	-	
40	DLINK (24 PORTS) Switch		Nos	0	5	5	5	-	-	
41	Extension cord		Nos	20	14	34	34	-	-	
42	EPBAX Coral Telecom DX2000		Nos	0	1	1	1	-	-	
43	Filing cabinet 4 drawer vertical		Nos	25	0	25	25	-	-	
44	Fire Extinguisher 22.5 Kgs (Large)		Nos	0	1	1	1	-	-	
45	Fire Extinguisher		Nos	4	3	7	7	-	-	
46	Fan Ceiling		Nos	54	58	112	112	-	-	
47	Fan Exhaust		Nos	0	2	2	2	-	-	
48	Fridge / Refrigerator (& 190 Ltrs)	*Pepsi	Nos	*2	&1	3	3	-	-	
49	Hand Railing (For PWD Student) 57 feet		Nos	0	1	1	1	-	-	
50	GI Pipe 2" fixing for National Flag	20 Feet	Nos	1	0	1	1	-	-	
51	Godrej Minifresh (Nascafe Machine)		Nos	1	0	1	1	-	-	
52	Generator Set 62.5 KVA		Nos	1	0	1	1	-	-	
53	Grass Cutting Machine		Nos	1	0	1	1	-	-	
54	Iron Bench		Nos	12	0	12	12	-	-	
55	Heat Convector		Nos	4	2	6	6	-	-	
56	Heater (Oil Heater) Make USHA 9 Pins		Nos	0	1	1	1	-	-	
57	Hot Case (Electric) VACCO	Baja	Nos	1	1	2	2	-	-	

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58	Kettle Electrical RUSSEL		Nos	2	0	2	2	-	-	
59	Kettle Flask (SS Kettle)		Nos	2	0	2	2	-	-	
60	Kettle Philips HD 4608		Nos	0	1	1	1	-	-	
61	Lock		Nos	34	15	49	49	-	-	
62	Ladder Aluminium double leg 8 ft		Nos	1	0	1	1	-	-	
63	Laptop Probook 440	HP	Nos	2	12	14	14	-	-	
64	Meter (Electric) 520 NICE (Photostat shop)		Nos	1	0	1	2	-	1	1 x lost
65	Mirror wooden frame size 14'x5'		Nos	2	0	2	2	-	-	
66	Mipro Wireless Label Microphone (Collor Mike)		Nos	0	4	4	4	-	-	
67	Mike Receiver		Nos	0	7	7	7	-	-	
68	New Sign Board size 20'x7'x2'		Nos	2	0	2	2	-	-	
69	New Sign Boardfixing iron frame size 9'x2'		Nos	1	0	1	1	-	-	
70	Notice Board size 4'x2'		Nos	6	1	7	7	-	-	
71	Netgear GS 110 TP Giga PoE Switch		Nos	0	1	1	1	-	-	
72	Netgear WNAP Access Point for Wi-Fi		Nos	1	3	4	4	-	-	
73	Betaxess POE (8 PORTS) Switch lan		Nos	0	1	1	1	-	-	Not Work
74	Over Head Storage size 8"x18"x30"		Nos	2	0	2	2	-	-	
75	Pin Up Board Size 2'x1.5'		Nos	0	1	1	1	-	-	
76	Pin Up Board Size 3'x4'		Nos	2	0	2	2	-	-	
77	Printer (Pl specify - name)	HP	Nos	2	2	4	4	-	-	
78	Printer (Pl specify - name)	Barcode	Nos	1	0	1	1	-	-	
79	Phone Landline	HUAWEI	Nos	1	1	2	2	-	-	
80	Phone Landline	Wi-Bridge	Nos	0	2	2	2	-	-	
81	Phone (Intercom)	Beetal	Nos	7	3	10	10	-	-	
82	Podium Wooden (Lecture stand)		Nos	1	2	3	3	-	-	
83	Projector	Hitachi	Nos	10	9	19	19	-	-	
84	Projector Screen Size 5'x7'		Nos	9	8	17	17	-	-	
85	Motarized Screen Size 6'x8'		Nos	1	1	2	2	-	-	
86	Projector Case		Nos	0	19	19	19	-	-	
87	Portable PA System with 8" 100 Watt full range speaker with suitable Amplifier & 2 Wireless Microphone		Nos	0	1	1	1	-	-	
88	PA System (BOSCH)		Nos	0	1	1	1	-	-	
89	Photocopier Machine	Canon	Nos	1	0	1	1	-	-	On Loan
90	Remote for AC		Nos	0	7	7	7	-	-	
91	Remote for Projector (Large-6 & Small-9)		Nos	0	15	15	15	-	-	
92	R300 Hand Hold System PL2 Dynamic Microphone		Nos	0	3	3	3	-	-	
93	Rack - wood + steel lib stack rack main unit double face size 2230x875x590mm		Nos	20	0	20	20	-	-	
94	Rickshaw (Cart)		Nos	1	0	1	1	-	-	
95	Storage Wooden size 3'x2'x30"		Nos	0	1	1	1	-	-	
96	Stool (Wooden)		Nos	2	0	2	2	-	-	
97	Suggestion Box		Nos	1	0	1	1	-	-	
98	Stabilizer (Crystal Care)		Nos	0	11	11	11	-	-	
99	Speakers (Pl specify - brand)	BOSCH	Nos	8	0	8	8	-	-	
100	LBC 3200 100 Line Arrey Indoor Loud Speaker		Nos	4	0	4	4	-	-	
101	LB2 UUCXX-X Premium Sound Cabinet Loud Speaker		Nos	2	0	2	2	-	-	
102	Steel Name Plate for OSD		Nos	0	1	1	1	-	-	
103	Steel Name Plate for Staff		Nos	5	3	8	8	-	-	
104	Steel Name Plate for Rooms		Nos	14	11	25	25	-	-	
105	Steel Room's Name Plate size 14"x6"		Nos	11	4	15	15	-	-	
106	Steel Plate for Toilets		Nos	5	0	5	5	-	-	
107	Submersible Pump		Nos	2	0	2	2	-	-	
108	Safe Godrej (Tizori)		Nos	1	0	1	1	-	-	
109	Steel Door (Zali Frame)		Nos	1	0	1	1	-	-	
110	Step Stool		Nos	1	0	1	1	-	-	
111	42 U Rack		Nos	0	1	1	1	-	-	
112	Stand for Mikes		Nos	0	4	4	4	-	-	
113	Sony Digital Camera (Model : DSC/H-400)		Nos	0	1	1	1	-	-	

Apr

114	Tripod Stand for Camera		Nos	2	1	3	3	-	-	
115	Table multipurpose		Nos	3	2	5	5	-	-	
116	Table Executive		Nos	0	0	0	0	-	-	
117	Table Finesse		Nos	0	1	1	1	-	-	
118	Table Computer Steel Mica Top 4'x2'x2 1/2'		Nos	0	1	1	1	-	-	
119	Table Computer Steel Mica Top 4 1/2'x2'x2 1/2'		Nos	3	0	1	1	-	-	
120	Table Computer size 6'x3'x2 1/2'		Nos	0	48	48	48	-	-	
121	Table Computer Size 66"x24"x36"		Nos	10	0	10	10	-	-	
122	Table Computer Size 6'x3'x2 1/2'		Nos	12	0	12	12	-	-	
123	Table Computer Curvilinear 6'x3'x2 1/2'		Nos	0	2	2	2	-	-	
124	Table Wooden size 6'x3'x2 1/2'		Nos	0	6	6	6	-	-	
125	Table with shelf size 6'x3'x2 1/2'		Nos	6	0	6	6	-	-	
126	Table Reading size 180x90x74cms		Nos	6	0	6	6	-	-	
127	Table meeting with storage size 8'x3 1/2'x30" with storage size 6'x1 1/2'x30"		Nos	1	0	1	1	-	-	
128	Table small (Wooden)		Nos	1	0	1	1	-	-	Broken.
129	Table wooden Size 4'x2 1/2'x2 1/2'		Nos	2	0	2	2	-	-	
130	Table wooden Size 5'x2x3'		Nos	1	0	1	1	-	-	
131	Table wooden Size 4'x2'x3'		Nos	1	0	1	1	-	-	
132	Table wooden Size 4'x2'x2 1/2'		Nos	1	0	1	1	-	-	
133	Table wooden Size 4'x3' w/o drawers		Nos	1	0	1	1	-	-	
134	Table Plastic (Imperial Dining Table)		Nos	6	0	6	6	-	-	
135	Table Iron Marble Top		Nos	6	0	6	6	-	-	
136	UPS 800 VA	VENUS	Nos	8	10	18	18	-	-	
137	UPS 2 KVA	NUMERIC	Nos	0	2	2	2	-	-	
138	UPS 10 KVA	NUMERIC	Nos	1	3	4	4	-	-	
139	Vertical Blinds (Old)		Nos	0	4	4	4	-	-	Damaged.
140	WiFi PCI Lan Card		Nos	0	10	10	10	-	-	
141	Wall clock	AJANTA	Nos	11	9	20	20	-	-	
142	Wall fitting Timber for AC		Nos	0	1	1	2	-	1	1 x Lost.
143	Water Dispenser		Nos	2	1	3	3	-	-	
144	Water Cooler		Nos	0	1	1	1	-	-	
145	Water Cooler 150 Ltrs Capacity	Voltas	Nos	1	0	1	1	-	-	
146	R.O. System 250 LPH	Kem	Nos	1	0	1	1	-	-	
147	White Board Magnetic Size 6'x4' with Mobile Stand		Nos	4	1	5	5	-	-	
148	Green Board		Nos	7	5	12	12	-	-	
149	White Board Magnetic		Nos	2	6	8	8	-	-	
150	Water Tanks 1000 Ltrs		Nos	0	1	1	1	-	-	
151	2U Wall Hanging Rack		Nos	4	0	4	4	-	-	
152	6 U Rack		Nos	0	2	2	2	-	-	
153	9 U Rack		Nos	0	2	2	2	-	-	

Rajeev Kumar
AR (Estate)

Satish Kumar
Jr. Consultant

Saurabh
Assistant


03/03/2017
Jr. Consultant/Admn
Korampur Campus
Sharma
9/9/17


Yatinder Singh
Caretaker


Appendix 'C'								
LIST OF SURPLUS/DEFI OF ASSETS (PHYSICAL VERIFICATION) FY 2016-17 : KARAMPURA CAMPUS								
S. No.	Item Description	Type/Brand /Capacity	A/U	Qty held on	Quantity In stock	Surplus	Defi	Remarks
1	AC split 1.5 Ton (Mitsubishi Electric)		Nos	38	0	38	-	Installed by PWD through C.D.
2	Computer with complete set	Dell	Nos	39	40	-	1	1 CPU and 1 mouse lost.
3	Double roller blind blackout curtain (Vista)		Nos	68	0	68	-	Installed by PWD through Campus Development Div.
4	Meter (Electric) (Canteen) (Sub meter)		Nos	1	2	-	1	1 x lost.
5	Wall fitting Timber for AC (Sewer Room)		Nos	1	2	-	1	1 x Lost.

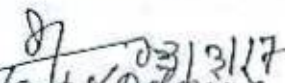
Note:


- (a) Serial No. 1 & 3 quoted above installed by PWD and bill as and when received, the entries will be made in the stock register. We have approached with Campus Development, Division for the same.
- (b) Serial No. 4 & 5 quoted above taken over from DDU College have been lost during renovation by the PWD.


Rajeev Kumar
AR (Estate)


Satish Kumar
Jr. Consultant


Saurabh
Assistant.


Jr. Consultant of Adminy
BUD, Karampura Campus
Saurabh
11/11


Yashinder Singh
Care taker

Appendix 'B'

LIST OF CONSUMABLE ITEMS (PHYSICAL VERIFICATION) FINANCIAL YEAR 2016-17 : KARAMPURA CAMPUS


S.No.	Item Description	Type/Brand Capacity	A/U	Quantity	Remarks
1	Main Gate Board + iron sheet + iron pipe size 15x4=60 Sq. Ft.		Nos	1	
2	Main Gate Corner Board size 6x4=24 Sq. Ft.		Nos	1	
3	On main road different site Board size 4x2.5x3 = 30 Sq. Ft.		Nos	3	
4	2 Mtr Patch Cord D-Link		Nos	45	
5	1 Mtr Patch Cord D-Link		Nos	10	
6	3 Mtr Patch Cord D-Link		Nos	5	
7	Rubber Ink Stamp for Office		Nos	6	
8	Table Glass		Nos	1	
9	Pen Stand		Nos	1	
10	Baby Spoon G&S		Nos	2	
11	Coaster Dolphi		Nos	2	
12	Mug Set Oasis		Nos	2	
13	Rubber Ink Stamp No 2 for IT Service		Nos	3	
14	Suggestion Box		Nos	1	
15	5 Mtr VGA Cable for Projector I/O to Laptop		Nos	19	
16	Rubber Ink Stamp for SS Office		Nos	2	
17	Rubber Ink Stamp for Main Office		Nos	4	
18	Zali Plants with plastic Ghamla		Nos	12	
19	Dinner Full Plate		Doz	3	
20	Small Plate		Doz	2	
21	Serving Bowl		Nos	2	
22	Serving Spoon		Nos	2	
23	National Flag		Nos	1	
24	D-Link RJ-45 Connector		Box	1	
25	RJ-45 & RJ-11 Network Cable		Nos	1	
26	11 Bits Magnetic Screw Driver		Box	1	
27	RJ-45 (Jointer)		Pcs	5	
28	Screw driver tool small (for laptop)		Nos	1	
29	5 AMP Power Socket (Extension)		Nos	5	
30	RJ-11 Cable 5 meter		Box	1	
31	Back Drop Board Size 9'x7' (Sq ft 63) for Independence Day 2016		Nos	1	
32	Plastic Dustbin with cover		Nos	15	
33	VGA I/O Box		Nos	5	
34	VGA Cable		Nos	4	
35	Power Cable 15 Mtrs		Nos	5	
36	PVC Channel/Pipe/Conduit		Nos	5	
37	VGA Laying of VGA Cable & Power Cable with Conduit/Channel Installation of VGA I/Os Ceiling Mount of LCD Projector fixing with (Zali) Casing Termination & Activation labour charges		Nos	19	
38	2 Mtr Patch Cord D-Link		Nos	20	
39	3 Mtr Patch Cord D-Link		Nos	10	
40	D-Link Cat - 6 UTP Cable 300 Mtr box		Nos	1	
41	Tank Cover		Nos	2	
42	Table Cloth		Pcs	2	
43	Tub Steel (Tashla)		Nos	4	
44	Platform wooden (Stage) size 4'x4' (Use for National Flag on 15th Aug)		Nos	1	
45	DVD for Videography (2 - 5 pm) for 2 days		Nos	2	

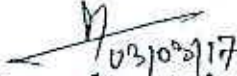
46	Oil Gun (Pump)	Nos	1	
47	Screw driver	Nos	1	
48	Exide Power Safe battery 12V/42 AH	Nos	32	
49	Aangle Vall (Steel) for bathroom	Nos	1	
50	Copper Thimble	Nos	75	
51	10 SQ MM Wire	Mtrs	12	
52	Spoon (Stone type)	Nos	2	
53	Full Plate (Stone type)	Nos	1	
54	Serving bowl (Donga) without lid	Nos	2	
55	Spoon (Stone type)	Nos	1	
56	Resources deployed 2 Videographers, still Photographers (Coverage of Inaugural Function of AUD, Karampura. Approx. 475 photographs in album. All the Photographs in Album(Canvera Brand) 5xlarge photographs size 20x24" in frame & 20xsmall photographs size 5x7" in frame	Nos	2	Quantity 2 x large photographs 20x24" and 05 x small photographs 5x7" have been shifted to AUD, Kashmere Gate Campus.
57	Plastic Foot Mat size 6'x3'	Nos	25	
58	Spray Machine (Pump)	Nos	1	
59	Segate External Hard Disk	Nos	1	
60	RCA Cable	Nos	5	
61	Wireless mouse	Nos	1	
62	HDMI Cable	Nos	1	
63	Power Extention	Nos	4	
64	Badminton Racket Nano	Pcs	6	
65	Badmiton Racket Y.Y.Yonex Nanoray 6000	Pcs	4	
66	Shuttle Cock Y.Y.Yonex	Box	3	
67	Carrom Board with COMS & Stripes	Nos	2	
68	Chess Board with COMS	Set	4	
69	Basketball Splading No 7	Pcs	4	
70	Cricket Bat - Wooden Handle	Pcs	2	
71	Cricket Bat - Can Handle	Pcs	2	
72	Cricket Tennis Ball - Cosco	Pcs	24	
73	Football Husky Invader	Pcs	4	
74	Volleyball Leather Pasted No 4	Pcs	4	
75	Cones 15" - Husky	Pcs	15	
76	Garden Khurpa (Big)	Nos	2	
77	Garden Khurpa (Small)	Nos	1	
78	Flags (for Sports)	Nos	6	
79	Kalinga Wire 2.5 Sq mm	Rolls	2	
80	Kalinga Wire 1.5 Sq mm	Roll	1	
81	Cona 15 Amp Plug 3 Pin	Nos	20	
82	Chanal 1"	Nos	20	
83	3+1 Switch Board	Nos	5	
84	2.5 Sq mm Wire extra	Mtrs	15	
85	D-Link Cable CAT-6 (305 Meters)	Nos	1	
86	D-Link Connector RJ-45 1 Box	Nos	1	
87	Face Plate Single with I/O D-Link	Nos	40	
88	Gang Box 3"x3" D-Link	Nos	40	
89	2 Meter Patch Cord User End D-Link	Nos	40	
90	1 Meter Patch Cord User End D-Link	Nos	40	
91	24 CAT6 Jack Panel Loaded D-Link	Nos	2	
92	UTP CAT 6 Cable (305 Meter) D-Link	Nos	3	
93	Rack Accessories (Fan + Cable Manager) Dynamic	Nos	1+1	
94	Cable Tie Standard	Nos	1	
95	PVC Batten Casing & Capping 4" Standard	Mtrs	30	
96	PVC Batten Casing & Capping 1.5" Standard	Mtrs	50	
97	Cable Laying (305 Meters)	Nos	3	

	Flexible Pipe 2" Roll Standard	Nos	1	
99	I/O Installation Face Plate/Gangbox Fixing	Nos	40	
100	Patch Panel Installation	Nos	2	
101	PVC Batten and Flexible Pipe Laying per meter	Nos	130	
102	Lock (Small)	Nos	12	
103	Plastic Container (Dustbin Large)	Nos	5	
104	Axe (Kulhadi) with handle	Nos	1	
105	P.V.C. Pipe 60 Meter	Roll	2	
106	VGA Cable 10 mtr length	Nos	3	
107	Dell Key Board	Nos	3	
108	Dell Mouse	Nos	3	
109	Power Strip	Nos	3	
110	Audio Cable	Nos	5	
111	VGA Converter	Nos	5	
112	HDMI to VGA Converter	Nos	4	


Note:


It is certified that all items mentioned in the list have been physically checked on ground and found correct. Any discrepancies is not found.

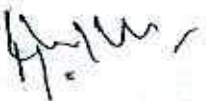

Rajeev Kumar
AR (Estate)


J.S. Consultant & Architects
A-10, Karampura Campus
Sharma
27/11/17


Satish Kumar
Jr. Consultant


Yabinder Singh
Caretaker


Saurabh
Assistant



Resl. No. 4.4/BoM(22)/02.08.2017

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of Ambedkar University Delhi for the year ended 31 March 2015

S.No.	Audit Observations	Comments from AUD
1.	<p>Introduction:</p> <p>We have audited the Balance Sheet of Ambedkar University, Delhi (University) as at 31 March 2015, the Income and Expenditure Account and Receipt and Payment Account for the year ended on that date under Section 19(3) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 34(1) of the Bharat Ratna Dr. B.R. Ambedkar Vishwavidyalaya At, 2007. These financial statements are the responsibility of the University's Management. Our responsibility is to express an opinion on these financial statements based on our audit.</p>	Statement of fact, needs no comment from AUD.
2.	<p>This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (C&AG) only on the accounting treatment with regard to classification, conformity with best accounting practices, accounting standards and disclosure norms. Audit observations on financial transactions with regard to compliance with the law, rules and regulations (propriety and regularity) and efficiency-cum-performance aspects, if any, are reported separately through the inspection reports/C&AG's Audit Reports.</p>	Statement of fact, needs no comment from AUD.
3.	<p>We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An Audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.</p>	Statement of fact, needs no comment from AUD.
4.	Based on our audit, we report that:	
i.	<p>We were provided all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of audit;</p>	Statement of fact, needs no comment from AUD.

S.No.	Audit Observations	Comments from AUD
ii.	The Balance Sheet, Income and Expenditure Account and Receipt and Payment Account dealt with by this report have been prepared conforming to accepted principles and conventions.	Statement of fact, needs no comment from AUD.
iii.	In our opinion proper books of accounts and other relevant records have been maintained by the University in so far as it appears from our examination of such books.	Statement of fact, needs no comment from AUD.
iv.	We further report that:	
A	Balance Sheet	
A.1	Liabilities 1. Current Liability (Schedule 4)- Rs.7.63 crores. Above includes Student Welfare Fund of Rs.54.80 lakh created from the fee collected from the students and equal contribution made by the University. This should have been shown separately as on Earmarked /Endowment Fund as per generally accepted accounting principles and conventions. This has resulted in overstatement of Current Liabilities and understatement of Earmarked/Endowment Fund by Rs.54.80 lakh.	Suggestion of Audit has been noted for compliance.
A.2	Assets 2. Fixed Assets (Schedule 5)-Rs.18.49 crores The University has not depreciated its Fixed Assets since inception. As a result the Fixed Assets are overstated by Rs.6.76 core, as worked out by the University, for the years 2008-09 to 2014-15. This has resulted in understatement of Depreciation by Rs.6.76 crore and overstatement of Excess of Income over Expenditure by same extent.	Depreciation has been provided in the books of accounts for the FY 2015-16 since inception of the AUD i.e. 2008-09.
B.	Income & Expenditure Account Income 3. Grants-State (Schedule 9)- Rs.38.86 crore The above includes two Grants-in Aid of Rs.2.73 crore received for the purpose of Capital Assets. As per the generally accepted accounting principles such grants should not be shown as Income and should not have been routed through Income and Expenditure Account. Rather it was to be shown separately as liability under the Earmarked/Endowment Fund. This has resulted in overstatement of Excess of Income over Expenditure for the year by Rs.2.73 crore and understatement of Earmarked/Endowment Fund.	This suggestion of Audit has been noted for compliance from the year 2015-16.

S.No.	Audit Observations	Comments from AUD
	<p>4. Income from Fee (Schedule 8)- Rs.4.02 crore</p> <p>Above includes Net Tuition Fee of Rs.3.50 crore, arrived at after deducting Administrative and Academic Expenses of Rs.93.51 lakh. As per generally accepted accounting principles, gross amount of fee receipts and related Administrative and Academic Expenses should have been shown separately. This has resulted in understatement of Income from Fee as well as understatement of Administrative Expenses by Rs.93.51 lakh.</p>	
	<p>Expenditure</p>	
	<p>5. Fixed Assets- GIA Rs.2.25 Crore</p> <p>The University had purchased Fixed Assets of Rs.2.25 crore and charged them off fully to accounts as per Accounting Policy No.4. As per generally accepted accounting principles fixed assets are acquired to be used for a span of number of years and are not wholly charged to Income & Expenditure account in the year of purchase. This incorrect practice has resulted in overstatement of expenditure by Rs.2.25 crore and understatement of excess of income over expenditure by Rs.2.25 crore. Further, the Accounting Policy No.4 adopted by the University is also not in consonance with generally accepted accounting practices.</p>	<p>This suggestion of Audit has been noted for compliance from the year 2015-16.</p>
<p>C</p>	<p>General</p>	
	<p>(i) The University has not disclosed that it has been allotted 20 hectares of land for construction of campus nor the method of financing of this purchase of land.</p>	
	<p>(ii) The addition to Fixed Assets amounting to Rs.26.15 lakh created out of project funds have neither been handed over the University nor were in the physical possession of the University. This fact has not been disclosed by way of Notes forming part of financial statements.</p>	
	<p>(iii) Liability on account of retirement benefits of Gratuity, Leave Encashment and Pension have not been provided for the year 2014-15 and earlier financial periods. The impact of the same on the financial statements is unascertainable in audit.</p>	<p>This suggestion of Audit has been noted for compliance from the year 2015-16.</p> <p>In the FY 2015-16 appropriate provisions for Gratuity and Leave Encashment has been made. As regard Pension it is not applicable to AUD staff.</p>

S.No.	Audit Observations	Comments from AUD
D.	<p>Grants-in-Aid</p> <p>During the year 2014-15, the University received Grants –in-Aid of Rs.38.85 crore under the Plan Revenue head from GNCTD but could spend only Rs.25.62 crore</p>	
	<p>In view of our observations in the preceding paragraphs, we report that the Balance Sheet and income and Expenditure Account/Receipt and Payment Account dealt with by this report are in agreement with the books of account.</p> <p>In our opinion and to the best of our information and according to the explanations given to us, the said financial statement read together with the Significant Accounting Policies and Notes to the Accounts, and subject to significant matters stated above, and other matters mentioned in Annexure-I to this Report give a true and fair view in conformity with accounting principles generally accepted in India:</p> <p>a. In so far as it relates to the Balance Sheet, of the state of affairs of Ambedkar University as at 31st March 2015.</p> <p>b. In so far as it relates to the Income and Expenditure Account, surplus for the year ended on that date; and</p> <p>c. In so far as it relates to the Receipt and Payment Account for the year ended on that date.</p>	

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of Ambedkar University Delhi for the year ended 31 March 2016:

S.No.	Audit Observations	Comments from AUD
1.	<p>Introduction:</p> <p>We have audited the Balance Sheet of Ambedkar University, Delhi (University) as at 31 March 2015, the Income and Expenditure Account and Receipt and Payment Account for the year ended on that date under Section 19(3) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 34(1) of the Bharat Ratna Dr. B.R. Ambedkar Vishwavidyalaya Act, 2007. These financial statements are the responsibility of the University's Management. Our responsibility is to express an opinion on these financial statement based on our audit.</p>	Statement of fact, needs no comment from AUD.
2.	<p>This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) only on the accounting treatment with regard to classification, conformity with best accounting practices, accounting standards and disclosure norms. Audit observations on financial transactions with regard to compliance with the law, rules and regulations (propriety and regularity) and efficiency-cum-performance aspects, if any, are reported separately through the inspection reports/CAG's Audit Reports.</p>	Statement of fact, needs no comment from AUD.
3.	<p>We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An Audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.</p>	Statement of fact, needs no comment from AUD.
4.	<p>Based on our audit, we report that:</p>	
i	<p>We were provided all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of audit;</p>	Statement of fact, needs no comment from AUD.
ii	<p>The Balance Sheet, Income and Expenditure Account and Receipt and Payment Account dealt with by this report have been prepared conforming to accepted principles and conventions.</p>	Statement of fact, needs no comment from AUD.

S.No.	Audit Observations	Comments from AUD
iii.	In our opinion proper books of accounts and other relevant records have been maintained by the University in so far as it appears from our examination of such books.	Statement of fact, needs no comment from AUD.
iv.	We further report that:	
A	Income and Expenditure Account Income	
A.1	<p>As per Accounting Standard-5, errors or omissions in the preparation of financial statements of one or more periods and discovered in the current year, are prior period items and should be shown separately in a manner that their impact on the current profit or loss can be perceived.</p> <p>The above includes an amount of Rs.1.24 core received in previous years, carried over due to revision of Utilization Certificate (UC) from the years 2008-09 to 2014-15. Since this was done to correct the errors made in recognising grant income in previous years, it should have been shown as Prior Period Income separately after computation of current year's excess of Expenditure over income. This non observance of Standard has resulted in overstatement of current year's income –Grants-State and understatement of Prior Period Income by Rs.1.24 crore.</p>	<p>The suggestion of the Audit is noted for future compliance.</p> <p>However, AUD has not treated it as income rather it has been added into the amount of Grant Received.</p>
B.	<p>Notes to Accounts and Significant Accounting Policies</p> <p>Notes to Account (Schedule 13)</p> <p>2. Notes and instructions for compilation of financial statements of non-profit organizations and similar institutions prescribed by the Controller General of Accounts, Government of India advise that special reserves required to be created pursuant to any statutory or regulatory requirement should be clarified in the Notes to Accounts.</p> <p>The University during the year created assets of Rs.2.06 crore and transferred an equal amount from Reserves and Surplus to Special Reserve (Capital Fund). However, no disclosure to this effect was given in the Notes to Accounts to ensure proper understanding of financial statement.</p>	<p>The suggestion of the Audit is noted for future compliance.</p>

S.No.	Audit Observations	Comments from AUD
C	General	
3.	The University should have shown all fees received and expenses incurred there from as well as appropriation on the face of Income and Expenditure account. The University during the year received fees of Rs.6.40 crore and has shown the balance of Rs.3.39 crore, in the head University Development Fund in the Balance Sheet. Due to adoption of incorrect methodology of preparation and presentation of Income and Expenditure Account, the amount of fees received during the year from conducting various courses and the expenditure incurred there from is not discernible from the face of the account.	The necessary information was provided in Schedule 8- Income from Fee. However the suggestion of the audit is noted for future compliance.
4.	The Government of India, Ministry of Human Resource Development, (Department of Higher Education) vide their letter No.29-4/2012-IFD dated 17 April 2015 formulated a revised format of financial statements and schedules for Central Educational Institutions which was also to be implemented the revised format for preparation of financial statements nor disclosed the fact in the accounts.	AUD has used format of Accounts as prescribed by Comptroller and Auditor General of India for Central Autonomous Bodies. The suggestion of the Audit is noted for future compliance.
D.	Grant-in-Aid	
	During the year 2015-16 the University received Grants-in-Aid of Rs.63.17 crore under various heads from Government of National Capital Territory of Delhi. The University spent Rs.58.04 crore out of the Grants in aid during the year.	Statement of fact, needs no comment from AUD.
	<p>In view of our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipt and Payment Account dealt with by this report are in agreement with books of accounts</p> <p>In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Significant Accounting Policies and Notes to Accounts, and subject to significant matters stated above, the other matters mentioned in Enclosure-1 to this Report give a true and fair view in conformity with accounting principles generally accepted in India:</p> <p>a. In so far as it relates to the Balance Sheet, of the state of affairs of Ambedkar University as at 31 March 2016.</p> <p>b. In so far as it relates to the Income and Expenditure Account of the deficit for the year ended on that date; and</p> <p>c. In so far as it relates to the Receipt and Payment Account for the year ended on that date.</p>	

Sl. No.	Audit Observations	Comments from AUD
1.	Adequacy of Internal Audit System: The Internal Audit of the University for the year 2014-15 has been conducted.	Statement of Fact, needs no comments from AUD.
2.	Adequacy of Internal Control System: The Internal Control System of the University needs to be strengthened. Audit observed that the Utilization Certificates sent to GNCTD, for the Grants-in Aid, received in previous year s were not correct and reconciliation work was not carried out.	Reconciliation work done in the Financial Year 2015-16 and properly reflected in books of accounts.
3.	System of Physical Verification of Fixed Assets: The physical verification of Fixed Assets, Inventories was not carried out.	Suggestion of the Audit is noted.
4.	System of Physical Verification of FDRs : The FDRs were physically verified during the year 2014-15.	Statement of Fact, needs no comments from AUD.
5.	Regularity in Payment of Statutory Dues: The University has been paying the statutory dues within the prescribed time during the year 2014-15.	Statement of Fact, needs no comments from AUD.

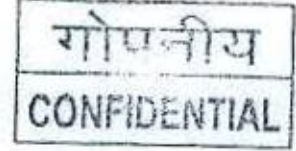
Office of the Accountant General (Audit), Delhi
AGCR building, I P Estate, New Delhi-110002

No. ES/41-5/Dr. BRAU/A/cs/2016-17/

Date:

To

The Director,
Directorate of Higher Education,
Government of NCT of Delhi,
'B' Wing 2nd Floor
5, Sham Nath Marg,
Delhi-110 054.



Subject: Separate Audit Report on the Accounts of Ambedkar University, Delhi for the year ended 31 March 2015.

Sir,

I enclose the Separate Audit Report on the accounts of the Ambedkar University, Delhi for the year ended 31 March 2015. It is requested that the date of presentation of the Audit Report to the State Legislature may kindly be intimated to this office. Two copies of the Audit Report (each in English and Hindi) as presented to the State Legislature may also be supplied to this office for reference and record.

The Separate Audit Report may please be treated as 'Confidential' till such time as they are presented to the State Legislature.

The receipt of this may kindly be acknowledged.

Enclosure: As above

Yours faithfully,

Sd/-

(Rajesh Ranjan)
Sr. Dy. Accountant General (ES)

No. ES/41-5/Dr. BRAU/A/cs/2016-17/1334

Date: 29.03.2017

Copy of the Separate Audit Report forwarded for information and necessary action to;

- The Registrar, Ambedkar University, Kashmere Gate, Delhi-110 006.
- The Sr. Audit Officer (NR), O/o the Comptroller and Auditor General of India, 9 Deen Dayal Upadhyaya Marg, New Delhi-110 124 with reference to their letter no.136 / Northern Region Section/SAR/AUD/48-2017 dated 22.03.2017

Sr. Dy. Accountant General (ES)

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of Ambedkar University, Delhi for the year ended 31 March 2015

We have audited the Balance Sheet of Ambedkar University, Delhi (University) as at 31 March 2015, the Income and Expenditure Account and Receipt and Payment Account for the year ended on that date under Section 19 (3) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 34 (1) of the Bharat Ratna Dr. B.R. Ambedkar Vishwavidyalaya Act, 2007. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) only on the accounting treatment with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms. Audit observations on financial transactions with regard to compliance with the law, rules and regulations (propriety and regularity) and efficiency-cum- performance aspects, if any, are reported separately through the inspection reports/CAG's Audit Reports.

We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

Based on our audit, we report that:

- i. We were provided all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii. The Balance Sheet, Income and Expenditure Account and Receipt and Payment Account dealt with by this report have been prepared conforming to accepted principles and conventions.
- iii. In our opinion proper books of accounts and other relevant records have been maintained by the University in so far as it appears from our examination of such books.
- iv. We further report that:

A. Balance Sheet

Liabilities

1. Current Liability (Schedule 4) - ₹ 7.63 crore

Above includes Student Welfare Fund of ₹ 54.80 lakh created from the fee collected from the students and equal contribution made by the University. This should have been shown separately as an Earmarked/Endowment Fund as per generally accepted accounting

principles and conventions. This has resulted in overstatement of Current Liabilities and understatement of Earmarked/Endowment Fund by ₹ 54.80 lakh.

Assets

2. Fixed Assets (Schedule 5) - ₹ 18.49 crore

The University has not depreciated its Fixed Assets since inception. As a result the Fixed Assets are overstated by ₹ 6.76 crore, as worked out by the University, for the years 2008-09 to 2014-15. This has also resulted in understatement of Depreciation by ₹ 6.76 crore and overstatement of Excess of Income over Expenditure by same extent.

B. Income & Expenditure Account

Income

3. Grants- State (Schedule 9) - ₹ 38.86 crore

The above includes two Grants-in Aid of ₹ 2.73 crore received for the purpose of Capital Assets. As per the generally accepted accounting principles such grants should not be shown as income and should not have been routed through Income and Expenditure Account. Rather it was to be shown separately as liability under the Earmarked/Endowment Fund. This has resulted in overstatement of Excess of Income over Expenditure for the year by ₹ 2.73 crore and understatement of Earmarked/Endowment Fund.

4. Income from Fee (Schedule 8) - ₹ 4.02 crore

Above includes Net Tuition Fee of ₹ 3.50 crore, arrived at after deducting Administrative and Academic Expenses of ₹ 93.51 lakh. As per generally accepted accounting principles, gross amount of fee receipts and related Administrative and Academic Expenses should have been shown separately. This has resulted in understatement of Income from Fee as well as understatement of Administrative and Academic Expenses by ₹ 93.51 lakh.

Expenditure

5. Fixed Assets - GIA - ₹ 2.25 crore

The University had purchased Fixed Assets of ₹ 2.25 crore and charged them off fully to accounts as per Accounting Policy No. 4. As per generally accepted accounting principles, fixed assets are acquired to be used for a span of number of years and are not wholly charged to Income & Expenditure account in the year of purchase. This incorrect practice has resulted in overstatement of expenditure by ₹ 2.25 crore and understatement of excess of income over expenditure by ₹ 2.25 crore. Further, the Accounting Policy No. 4 adopted by the University is also not in consonance with generally accepted accounting practices.

C General

(i) The University has not disclosed that it has been allotted 20 hectares of land for construction of campus nor the method of financing of this purchase of land.

(ii) The addition to Fixed Assets amounting to ₹ 26.15 lakh created out of project funds have neither been handed over to the University nor were in the physical possession of the

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University. This fact has not been disclosed by way of Notes forming part of financial statements.

(iii) Liability on account of retirement benefits of Gratuity, Leave Encashment and Pension have not been provided for the year 2014-15 and earlier financial periods. The impact of the same on the financial statements is unascertainable in audit.

D Grants-in-Aid

During the year 2014-15, the University received Grants-in-Aid of ₹ 38.85 crore under the Plan Revenue head from GNCTD but could spend only ₹ 25.62 crore.

In view of our observations in the preceding paragraphs, we report that the Balance Sheet and the Income and Expenditure Account/Receipt and Payment Account dealt with by this report are in agreement with the books of accounts.

In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Significant Accounting Policies and Notes to the Accounts, and subject to significant matters stated above, and other matters mentioned in Annexure -I to this Report give a true and fair view in conformity with accounting principles generally accepted in India:

- a. In so far as it relates to the Balance Sheet, of the state of affairs of Ambedkar University as at 31st March 2015,
- b. In so far as it relates to the Income and Expenditure Account, surplus for the year ended on that date; and
- c. In so far as it relates to the Receipt and Payment Account for the year ended on that date.

**For and on the behalf of the
Comptroller and Auditor General of India**

Accountant General (Audit)

Place: New Delhi
Date: 29.03.2017

Annexure-I

1. **Adequacy of Internal Audit System:** The Internal Audit of the University for the year 2014-15 has been conducted.
2. **Adequacy of Internal Control System:** The Internal Control System of the University needs to be strengthened. Audit observed that the Utilization Certificates sent to the GNCTD, for Grants-in-Aid, received in previous years were not correct and reconciliation work was not completed till 31.03.2015.
3. **System of Physical Verification of Fixed Assets:** The physical verification of Fixed Assets, inventories was not carried out.
4. **System of Physical Verification of FDRs:** The FDRs were physically verified during the year 2014-15.
5. **Regularity in Payment of Statutory Dues:** The University has been paying the statutory dues within the prescribed time during the year 2014-15.

Office of the Accountant General (Audit), Delhi
AGCR building, I P Estate, New Delhi-110002

No. ES/41-6/AUD/A/cs(2015-16)/2016-17/

Date:

To

The Director,
Directorate of Higher Education,
Government of NCT of Delhi,
'B' Wing 2nd Floor
5, Sham Nath Marg,
Delhi-110 054.

गोपनीय
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Subject: Separate Audit Report on the Accounts of Ambedkar University, Delhi for the year ended 31 March 2016

Sir,

I enclose the Separate Audit Report on the accounts of the Ambedkar University, Delhi for the year ended 31 March 2016. It is requested that the date of presentation of the Audit Report to the State Legislature may kindly be intimated to this office. Two copies of the Audit Report (each in English and Hindi) as presented to the State Legislature may also be supplied to this office for reference and record.

The Separate Audit Report may please be treated as 'Confidential' till such time as they are presented to the State Legislature.

The receipt of this may kindly be acknowledged.

Enclosure: As above

Yours faithfully,

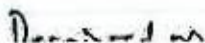

(Rajesh Ranjan)
Sr. Dy. Accountant General (ES)

No. ES/41-6/AUD/A/cs(2015-16)/2016-17/40

Date: 13.04.2017

Copy of the Separate Audit Report forwarded for information and necessary action to;

1. The Registrar, Ambedkar University, Kashmere Gate, Delhi-110 006.
2. The Sr. Audit Officer(NR), O/o Comptroller and Auditor General of India, 09 Deen Dayal Upadhayaya Marg, New Delhi-110 124 with reference to their no. 169/Northern Region Section/SAR/AUD/48-2017 dated 07.04.2017.



Sr. Dy. Accountant General (ES)

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of Ambedkar University, Delhi for the year ended 31 March 2016

We have audited the Balance Sheet of Ambedkar University, Delhi (University) as at 31 March 2016, the Income and Expenditure Account and Receipt and Payment Account for the year ended on that date under Section 19(3) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 34(1) of the Bharat Ratna Dr. B.R. Ambedkar Vishwavidyalaya Act, 2007. These financial statements are the responsibility of the University's management. Our responsibility is to express an opinion on these financial statements based on our audit.

This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) only on the accounting treatment with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms. Audit observations on financial transactions with regard to compliance with the law, rules and regulations (propriety and regularity) and efficiency-cum-performance aspects, if any, are reported separately through the Inspection Reports/CAG's Audit Reports.

We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

Based on our audit, we report that:

- i. We were provided all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii. The Balance Sheet, Income and Expenditure Account and Receipt and Payment Account dealt with by this Report have been prepared conforming to accepted principles and conventions.
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the University, in so far as it appears from our examination of such books.
- iv. We further report that:

A. Income and Expenditure Account
Income

1 Grants-State (Schedule-9) ₹ 22.76 crore

As per Accounting Standard -5, errors or omissions in the preparation of financial statements of one or more periods and discovered in the current year, are prior period items and should be shown separately in a manner that their impact on the current profit or loss can be perceived.

The above includes an amount of ₹ 1.24 crore received in previous years, carried over due to revision of Utilization Certificate (UC) from the year's 2008-09 to 2014-15. Since this was done to correct the errors made in recognising grant income in previous years, it should have been

shown as Prior Period Income separately after computation of current year's excess of Expenditure over Income. This non observance of Standard has resulted in overstatement of current year's Income - Grants - State and understatement of Prior Period Income by ₹ 1.24 crore.

B. Notes to Accounts and Significant Accounting Policies

Notes to Account (Schedule I3)

2 Notes and instructions for compilation of financial statements of non-profit organisations and similar institutions prescribed by the Controller General of Accounts, Government of India advise that special reserves required to be created pursuant to any statutory or regulatory requirement should be clarified in the Notes to Accounts.

The University during the year created assets of ₹ 2.05 crore and transferred an equal amount from Reserves and Surplus to Special Reserve (Capital Fund). However, no disclosure to this effect was given in the Notes to Account to ensure proper understanding of financial statements.

C. General

3 The University, should have shown all fees received and expenses incurred therefrom as well as appropriations made on the face of Income and Expenditure account. The University during the year received fees of ₹ 6.40 crore and has shown the balance of ₹ 3.39 crore, after netting off Expenditure and appropriation for Provisions of ₹ 3.01 crore, in the head University Development Fund in the Balance Sheet. Due to adoption of incorrect methodology of preparation and presentation of Income and Expenditure Account, the amount of fees received during the year from conducting various courses and the expenditure incurred therefrom is not discernible from the face of accounts.

4. The Government of India, Ministry of Human Resource Development, (Department of Higher Education) vide their letter No. 29-4/2012-IFD dated 17 April 2015 formulated a revised format of financial statements and schedules for Central Educational Institutions which was also to be implemented by State Universities, for preparation of their annual accounts. The University has neither implemented the revised format for preparation of financial statements nor disclosed the fact in the accounts.

D. Grants-in-Aid

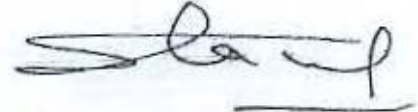
During the year 2015-16 the University received Grants-in-Aid of ₹ 63.17 crore under various heads from Government of National Capital Territory of Delhi. The University spent ₹ 58.04 crore out of the Grants in aid during the year.

In view of our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipt and Payment Account dealt with by this report are in agreement with the books of accounts.

In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Significant Accounting Policies and Notes to Accounts, and subject to significant matters stated above, and other matters mentioned in Annexure -1 to this Report give a true and fair view in conformity with accounting principles generally accepted in India.:

- a. In so far as it relates to the Balance Sheet, of the state of affairs of Ambedkar University as at 31 March 2016;
- b. In so far as it relates to the Income and Expenditure Account of the deficit for the year ended on that date; and
- c. In so far as it relates to the Receipt and Payment Account for the year ended on that date.

For and on the behalf of the
Comptroller and Auditor General of India



Accountant General (Audit)

Place: New Delhi

Date: 13.04.2017

Minutes of the 17th Meeting of the Establishment Committee

Held on Wednesday the 19th of July 2017 at 10:30 am
in the Committee Room-I at IIC Annexe
Lodhi Road, New Delhi - 110 003



Dr. B.R. Ambedkar University Delhi
Lothian Road, Kashmere Gate
Delhi – 110 006



AMBEDKAR UNIVERSITY DELHI

Minutes of the 17th Meeting of the Establishment Committee of the University held on Wednesday, the 19th of July, 2017 at 10.30 AM in the Committee Room-I at India International Centre Annexe, Lodhi Road, New Delhi 110 003

The 17th Meeting of the Establishment Committee (EC) of Ambedkar University Delhi (AUD) was held on the 19th of July, 2017 at 10.30 AM. The following were present at the meeting:

- | | |
|--|------------------|
| 1. Professor Shyam B Menon
Vice-Chancellor | Chairperson |
| 2. Dr Kiran Datar
Nominee of the Board of Management | Member |
| 3. Professor Jatin Bhatt
Dean, School of Design | Member |
| 4. Professor Ashok Nagpal
Dean, School of Human Studies | Member |
| 5. Dr M. A. Sikandar
Registrar | Member Secretary |

Special Invitees

6. Professor Salil Misra, SLS
7. Professor Chandan Mukherjee, SLS
8. Shri J. Ernest Samuel R, Controller of Finance

At the outset, the Vice Chancellor extended a warm welcome to the Members and the Special Invitees of the Establishment Committee (EC).

The Establishment Committee deliberated on the following agenda items:

1. **Confirmation of the Minutes of the 16th Meeting of the Establishment Committee held on 19 October 2016 at Seminar Hall-I, IIC, Lodhi Road, New Delhi**

Resolved to confirm the Minutes of the 16th Meeting of the Establishment Committee held on 19 October 2016 at Seminar Hall-I, IIC, Lodhi Road, New Delhi, as circulated on 28.10.2016.

EC(17)/19.07.2017

1 | Page

2. **Action Taken on the Minutes of the 16th Meeting of the Establishment Committee held on 19 October 2016 at Seminar Hall-I, IIC, Lodhi Road, New Delhi**

Resolved to note the Action Taken on the Minutes of the 16th Meeting of the Establishment Committee held on 19 October 2016.

- 3.1 **Report of the Committee constituted by the Vice Chancellor to suggest a suitable method of selection process of Group 'B' & 'C' non-teaching staff in the light of the new guidelines of the Govt. of India/ GNCTD regarding discontinuation of interview**

The Vice Chancellor has constituted a Committee to suggest a suitable method of selection process for Group 'B' & 'C' non-teaching staff in the light of the new policy guidelines of the Govt. of India/ GNCTD regarding discontinuation of interview (in terms of DoPT OM dated 29.12.2015, received through Govt. of NCT of Delhi communication dated 24.01.2017), comprising of the following vide letter No. AUD/1-23(1)/HR/2016/Part dated 08.02.2017:

- i) Professor Chandan Mukherjee (Chairperson)
- ii) The Controller of Finance (Member)
- iii) The Registrar (Member Secretary)

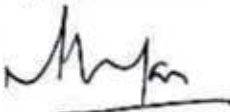
After detailed deliberations, it was **resolved** to refer back the report to the Committee for making certain changes reflecting the deliberations in the Establishment Committee.

- 3.2 **Adoption of pattern of consolidated remuneration prescribed by the Govt. of NCT of Delhi guidelines (Finance Department guidelines) for persons engaged on contractual basis in AUD**

Resolved to adopt the Finance (Accounts) Department, Govt. of NCT of Delhi guidelines issued vide OM No. F.20/40/2016-AC/DSFA/16-45 dated 20.01.2017 (Appendix-1) (regarding the quantum of consolidated remuneration payable to the persons engaged on contract basis in government departments / organizations) in respect of 61 contractual persons directly engaged by the University at Group B & C level.

Resolved further that:

- (i) To extend minimum of pay or the first level of the pay matrix applicable to the respective posts against which the contractual employees are working + DA so as to ensure that the remuneration payable to the persons engaged on contract basis is on uniform rate in terms of Finance (Accounts) Department guidelines dated 20.01.2017. In case where an employee is already drawing a higher pay than the limit prescribed under the above govt. circular, he/she would be allowed to retain the same till the future increase in pay on account of increase in quantum of DA is fully absorbed.
- (ii) To fix one year contractual tenure for 61 short-term contractual employees working as Junior Engineer, Junior Executive, Technical Assistant,




Assistant, Caretaker, MTS instead of six month period subject to annual performance review.

- (iii) To introduce a suitable agreement of service to be entered between the contractual employees and AUD on the lines of Service Agreement prescribed for long-term contractual employees. They are also required to undergo Medical Certificate and Attestation Roll for police verification.
- (iv) All the above contractual appointments are temporary in nature and shall be till such time the vacant permanent posts are filled on regular basis as per the due process.

Provided that the proposed annual contract and other pay + DA benefits shall be made applicable to those employees who meet the minimum educational qualifications (as on date) for such posts prescribed by the BoM. Provided further that in case an employee is not meeting the minimum qualification as on date, he or she will be placed at an appropriate lower position in the same line against vacant sanctioned posts till such time they acquire the requisite educational qualification.

The EC also noted that the contractual employees are at present extended with LIC Group Insurance Scheme and Medical Reimbursement benefits. In order to motivate the contractual employees engaged by the University, certain welfare schemes like scholarships for meritorious wards of the contractual employees etc were felt by the EC for which the University may explore the possibility of framing a suitable scheme. The EC also suggested for a review of fixed contractual tenure of these employees after one year period to bring stability in service.

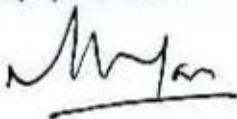
3.3 Case of Mr. N.K. Verma, Co-Director (Technical), Campus Development Division regarding his salary structure for his contractual engagement in AUD after superannuation

(Ref: Resolution No. 3.4, 16th Meeting of the EC dated 19.10.2016)

Resolved to approve the extension of contractual tenure of Shri N.K. Verma, Chief Engineer (Retd.), CSIR beyond 3.6.2017 for a further period of one year w.e.f. 04.06.2017 with a consolidated salary of Rs.1.5 lakh per month.

3.4 Verification of Character and Antecedent case of Shri Ashish Patidar, Assistant Registrar

The EC took note of the case of Shri Ashish Patidar who was appointed to the post of Assistant Registrar w.e.f. 29.08.2013 on direct recruitment basis and was confirmed w.e.f. 29.08.2014 after completion of one year probation. In view of the order dated 6.9.2013, passed by the District Court, Neemuch wherein Shri Ashish Patidar was absolved of the charges registered in case No. 1385/13 u/s 498A & 506 part 2 of IPC, no further action is required in this case. The Registrar should ensure proper verification of character and antecedents of all newly appointed non-teaching without any exception to check such cases in future. The completion of probation and confirmation should be done only after the receipt of the character and antecedents from the District Authorities.




- 3.5 Grant of advance increment request made by Dr M.A. Sikandar, on his appointment as the Registrar as recommended by the Committee constituted by the Vice Chancellor**

The EC considered the recommendations of the Committee constituted by the Vice Chancellor to consider the request dated 13.10.2016 by Dr M.A. Sikandar regarding grant of advance/ additional increments under FR 27 on his appointment as Registrar in the University w.e.f. 29.07.2015 to cover his financial loss due to termination of one year lien by his parent organization, i.e., University of Delhi.

The EC after due deliberations, resolved to approve the recommendations of the Committee, vide Appendix-2, to grant of five additional non-compounded increments and the pay to be fixed from the date of his joining as Registrar in AUD. (Registrar recused himself when the item was taken up for discussion).

- 4.1 Review of recruitment process initiated by the University in June 2016 for filling up the various non-teaching positions**

The EC noted the progress made by the University to fill up vacant non-teaching posts. After discussions it was resolved to take immediate steps to fill up all vacant non-teaching posts at Group A, B & C level on time bound manner to cope up the increased workload due to opening of new campuses at Karampura and Lodi Road.

- 4.2 Release of five recruitment advertisements for filling up of non-academic positions on regular/ deputation/ contractual basis**

Noted.

- 4.3 Joining of newly appointed Deputy Registrar on deputation basis through nomination from Delhi Technological University**

Noted.

- 4.4 Joining of newly appointed Assistant Registrars/ System Administrators on regular basis**

Noted.

- 4.5 Withdrawal of Offer of Appointments issued for the post of Deputy Registrars/ Assistant Registrars**

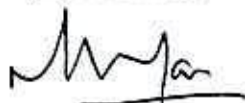
Noted.

- 4.6 Confirmation of Dr Prasad TSV Kammili in the post of Deputy Registrar reserved for Persons with Disability (VH) w.e.f. 30.07.2015**

Noted. It was pointed out to the EC that there was an anomaly in the date of confirmation of Group A officers in the past which should be rectified.

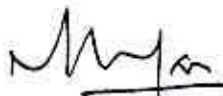
- 4.7 Extension of provisions of AUD Medical Attendance and Treatment Regulations, 2016 to temporary/ contractual (teaching and non-academic) employees, who have completed one year continuous service in AUD, as approved by the BoM in its 20th meeting held on 03.11.2016**

Noted.

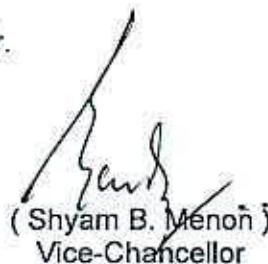



- 4.8 Engagement/ extension of retired officers from government organizations as Sr. Consultant/ Consultants/ Jr. Consultants/ Medical Officer on re-employment/ contractual basis against vacant non-academic positions
Noted.
- 4.9 Status of staff employed on long-term contractual basis in AUD
Noted.
- 4.10 Deployment of one Security Supervisor on contractual basis through Directorate of General Resettlement against the vacant post of Security Supervisor in Kashmere Gate Campus
Noted.
- 4.11 Deployment of support staff on contractual basis through ICSIL against the vacant non-academic positions in Kashmere Gate and Karampura Campuses and further extension thereof
Noted.
- 4.12 Casual engagement of support staff on daily wages on the approved rates of the Department of Labour, Govt. of NCT of Delhi to meet the exigencies of services in AUD Kashmere Gate, Karampura, Rohini and Dheerpur Campus
Noted.
- 4.13 Extension of short-term contractual staff engaged against vacant sanctioned non-academic positions at Kashmere Gate and Karampura Campuses in AUD since the last meeting of the Establishment Committee
Noted.
- 4.14 Grant of extension/status of long term contractual tenure in Campus Development Division
Noted.
- 4.15 Relieving of the non-teaching Staff who have left the University on completion of contractual tenure/ resignation
Noted.

The meeting ended with a vote of thanks to the Chair.



(M.A. Sikandar)
Registrar



(Shyam B. Menon)
Vice-Chancellor

No.F.20/40/2016-AC/dsfa/16-45
 GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
 FINANCE (Accounts) DEPARTMENT
 4th Level, 'A' Wing, Delhi Secretariat; New Delhi-110013

C/68

Dated: 20/01/2017

OFFICE MEMORANDUM

Sub: Regarding consolidated remuneration payable to the persons engaged on contract basis

As per the existing instructions contained in FD's OM No.F.10/02/2011-ACusfa/100-106 dated 30-12-2011, the consolidated remuneration payable to the persons engaged on contract basis shall be calculated on the basis of minimum of the Pay Band + Grade Pay + DA of the respective post, so as to ensure that the remuneration payable to the persons engaged on contract basis is on uniform rate. This rate shall remain same till the expiry of the contract period. However, such consolidated remuneration can be revised by adding revised DA at each occasion of fresh contract.

Consequent upon the endorsement of CCS (Revised Pay) Rules, 2016 by Govt. of NCT of Delhi vide endorsement dated 16-8-2016, the remuneration of persons engaged on contract basis / whose contract is renewed on or after 16-8-2016 (i.e. the date of endorsement of CCS (RP) Rules, 2016) may be revised in terms of CCS (RP) Rules as "the consolidated remuneration payable to the persons engaged on contract basis against sanctioned vacant post with the approval of competent authority shall be calculated on the basis of minimum of pay or the first level of the pay matrix applicable to the respective post + DA, so as to ensure that the remuneration payable to the persons engaged on contract basis is on uniform rate. This rate shall remain same till the expiry of the contract period. However, such consolidated remuneration can be revised by adding revised DA at each occasion of fresh contract".

These instructions are not applicable to the persons who are engaged on outsourced basis through private agencies.

This issues with the prior approval of Pr. Secretary (Finance)

(Alok Swardop) 17
 Spl. Secretary (Finance)

No.F.20/40/2016-AC/dsfa/16-45

Dated:

Copy for information and necessary action to:

1. All Pr. Secretaries / Secretaries / Head of Departments of GNCTD
2. Pr. Secretary to Hon'ble Lt. Governor, Delhi
3. OSD to Chief Secretary, GNCTD
4. Controller of Accounts, Pr. Accounts Office, GNCTD
5. Controller of Accounts, Dte. of Audit, GNCTD
6. All Joint Secretaries/ Dy. Secretaries / Under Secretaries of FD
7. Website

AMBEDKAR UNIVERSITY DELHIMINUTES

The Committee consisting of the following was constituted by the Vice-Chancellor vide notification No. AUD/1-9(7)/2014/2982 dated 15.12.2016 to look into the grievances related to fixation of remuneration of the Consultants and the requests for advance/additional increments:

(i)	Professor Jatin Bhatt, Dean, SDes, AUD	Chairperson
(ii)	Dr. Kiran Datar, Member, Board of Management, AUD	Member
(iii)	Professor A.R. Khan, School of Social Sciences, IGNOU, New Delhi	Member
(iv)	Shri.. J. Ernest Samuel Ratnakumar, CoF, AUD	Member Secretary

The Committee was assisted by Dr. Prasad T. S. V. K., Deputy Registrar, HR, AUD.

2. The Committee met at 11.00 a.m. on 23rd December 2016 in Committee Room-I, AUD Kashmere Gate Campus. At the outset, the Chairperson extended a warm welcome to the Members and the Member Secretary briefed the Committee on the agenda of the Meeting to begin with.

3. The Committee considered the cases and made recommendations as follows:-

i) Shri.. Arun Kumar Ahuja, Senior Consultant (Finance) - request for re-fixing his pay, by calculating the quantum of pension equivalent only on the amount of CPF, vide his letter to the Registrar, AUD dated 23.05.2016.

(a) Shri.. Ahuja had retired on superannuation, as Registrar from TIFAC in PB-4 Rs.37400 - 67000 + GP 8700. After retirement from TIFAC, he joined AUD as Deputy Registrar on contract basis with consolidated remuneration Rs.70,980/- computed on minimum of PB-3 with GP Rs.7600/- as per AUD Office Order dated 31.03.2014. Following the BoM resolution dated 19.04.2016 to adopt Finance Department, GNCTD guidelines vide OM dated 04.12.2015 w.e.f. 19.04.2016, Shri.. Ahuja was re-designated as Senior Consultant. Also, his remuneration was re-fixed at Rs.66,240/- w.e.f. 19.04.2016, taking into account both the amount of his gratuity and CPF while calculating the quantum of pension equivalent.

(b) Shri..Ahuja vide his letter dated 23.05.2016 and 16.11.2016 addressed to the Registrar, AUD requested for re-fixing his remuneration taking into consideration pension equivalent calculated only on the amount of CPF, citing Ministry of Finance, Govt. of India OMs dated 18.03.1974 and 25.02.1978.

(c) The Committee deliberated upon the request made by Shri. Ahuja, in the light of the stipulations as laid down in the Ministry of Finance, Govt. of India O.M. dated 18.03.1974 and 25.02.1978 and has decided to recommend to deduct the quantum of pension or gratuity for the fixation of emoluments payable to him based on the para 2(ii)(b) reproduced as under:-

"That quantum of pension and/or pension equivalent or gratuity or other retirement benefits taken into account while fixing pay at the time of re-employment"

- (d) Accordingly, the Committee decided to recommend to accede to the request of Shri. Ahuja and to pass necessary orders for re-fixation of his emoluments from 19.04.2016.

ii) Dr. M. A. Sikandar, Registrar - request dated 13.10.2016 for advance/additional increments w.e.f. 29.07.2015 to cover his financial loss due to termination of one year lien by his parent organisation (University of Delhi).

- (a) The profile of Dr. Sikandar was presented to the Committee by the Member Secretary. As per his application for the post of Registrar in AUD, he holds five postgraduate degrees (viz. MA, MBA, LLB, M.Phil & Ph.D) and possesses 20+ years of administrative experience in various capacities in Government Organisations including University of Delhi.
- (b) The Committee also perused the following documents with reference to the request made by Dr M.A. Sikandar, Registrar.

- (1) AUD Recruitment Advertisement No. AUD/1-3(1)/2014/HR dated 25.11.2014 and the online application of Dr. Sikandar dated 13.12.2014 -

The Committee noted that Dr. M. A. Sikandar had applied for the post of Registrar (tenure basis) in AUD on 13.12.2014 while working as Director (on-deputation from University of Delhi) in National Book Trust against the said advertisement.

- (2) Bharat Ratna Dr. B. R. Ambedkar Vishwavidyalaya Act, 2007, AUD Statutes and Ordinances -

The Committee noted the relevant sections under the Bharat Ratna Dr. B.R. Ambedkar Vishwavidyalaya Act, 2007, Delhi with reference to appointment of Registrar. The Committee also took into consideration the relevant portion of the Ordinance with reference to appointment of Registrar.

- (3) Letter from the VC, AUD dated 16.04.16 to the VC, University of Delhi -

The Committee carefully went through the communication dated 16.04.16 written by the Vice Chancellor, AUD to the Vice Chancellor, University of Delhi to consider Dr. Sikandar's request for conversion of his lien into deputation and permit him to continue with AUD on deputation as Registrar.

- (4) AUD Notification No. AUD/1-7(1)/2015/19330 dated 30.07.2015 -

The Committee was also provided with AUD notification dated 30.07.2015 appointing Dr. Sikandar to the post of Registrar, AUD, for five years w.e.f. 29.07.2015, in terms of the recommendations of the Board of Management and the Hon'ble Chancellor's approval.

- (c) Further, the Committee was briefed by the Member Secretary as follows:-
- (1) Due to the termination of lien by the University of Delhi, Dr. Sikandar loses his right to hold on to his permanent cadre of Joint Registrar at his parent organization namely University of Delhi.
 - (2) Thus Dr. Sikandar will be permanently losing his right to repatriation to his parent cadre which is a permanent post and having full pension benefits.
 - (3) This has resulted in fixation of his pension under 6th pay commission benefits on the pro-rata basis on the service rendered at University of Delhi.
 - (4) Accordingly, Dr. Sikandar has to serve Ambedkar University Delhi purely on tenure basis till 28.07.2020, for a period of five years from the date of his joining AUD i.e. 29.07.2015.
- (d) In view of the facts placed before the Committee and the response of the University of Delhi not to extend the lien of Dr. Sikandar, the Committee considered the plea of Dr. Sikandar under the terms and conditions of appointment of Registrar under contract basis and decided to invoke FR27 duly taking into consideration the requirements of Direct Recruitment of the post of Registrar on All India Competitive basis.
- (e) The Committee also considered the additional qualifications of Dr. Sikandar over and above the minimum stipulated requirements for the post of Registrar and meritorious career and ranking in the interview and recommends the grant of five additional non-compounded increments and the pay to be fixed from the date of his joining AUD, though, this may not suffice to meet out the loss of permanent pensionable job or financial loss as claimed by Dr. Sikandar in his representation dated 13.10.2016. The recommendations may be placed before the appropriate Authority for its approval.
- iii) Shri. P. K. Katarmal, Sr. Consultant, Academic Services – request dated 01.07.2015 to compute his consolidated monthly remuneration based on his Last Pay drawn while on Deputation as Deputy Registrar in AUD.
- (a) The Member Secretary briefed the Committee that Shri. P.K. Katarmal retired as Assistant Registrar from University of Delhi on superannuation on 31.05.2013. Shortly-prior to retirement from the University of Delhi he served as Deputy Registrar in AUD on deputation.
 - (b) The Committee noted the contents of the Govt. of NCT of Delhi OM dated 04.12.2015 regarding guidelines relating to engagement of retired Government servants as Consultants on contract basis against vacant sanctioned posts and the decision of the Board of Management in its meeting dated 19.04.2016 to adopt the said guidelines w.e.f. 19.04.2016.
 - (c) The Committee in view of the valuable contribution made by Shri. Katarmal and all other members of the founding stages of the Ambedkar University Delhi felt that the stipulation of the GNCTD to determine the emoluments only based on the last pay drawn minus pension benefits, including relief thereon, may be relaxed to the extent

of the present sanctioned post against which they are engaged and the benefits may be extended based on the pay otherwise drawn by the regular official minus pensionary benefits and relief thereon.

- (d) The Committee was briefed on the "no exception" clause in the said stipulation and recommends seeking appropriate relaxation from the Competent Authority for all such officials appointed in AUD on contractual basis against sanctioned positions after their superannuation in view of their valuable and significant contribution made to Ambedkar University Delhi during its formative stages.

iv) Shri. Bodapatla Mallesha, Assistant Registrar (VC Office and Governance) – request dated 13.12.2016 for advance/additional increments keeping in view his vast experience from the Government Sector, stagnation in career, educational qualifications and financial burden.

- (a) The Committee noted the following factual position presented by the Member Secretary:

(1) Shri. B. Mallesha, Assistant Registrar (VCO & Gov.) had initially joined the Ambedkar University Delhi w.e.f. 01.05.2014 on deputation from Dr. Ambedkar Foundation while holding the post of Research Assistant.

(2) The Committee also noted that necessary fixation of pay and increments have been granted to Shri. Mallesha upon joining AUD to a higher post on deputation, in terms of the extant rules and regulations.

(3) The Committee further noted that Shri. Mallesha was absorbed as Assistant Registrar on regular basis in the roles of the Ambedkar University Delhi against a permanent sanctioned position w.e.f. 19.04.2016.

(4) The Committee also further noted the contribution and meritorious performance of Shri. Mallesha.

- (b) The Committee was briefed on the various rules and regulations governing the fixation of pay on absorption into the permanent position and that all such proviso were already been extended to Shri. Mallesha. During the discussion, it was also noted that the absorption and appointment of Shri. Mallesha does not attract the provisions of FR27 for grant of additional increments. In view of the factual positions and rules governing additional increments the Committee expressed its inability to recommend any additional increments in favour of Shri. Mallesha.

- (c) However, the Committee took a very rational view to support similar cases and expressed its favourable opinion to evolve alternative methods of attracting best talents and recognizing meritorious performances in such cases through other means of financial incentive within the powers of University, if any, available. The assisting officials were requested to provide support documents/rules for evolving such incentive schemes.

- (1) In this regard, the Committee was briefed on the variable-percentage increment slabs as one of the recommendations made in the Sixth Pay Commission Report.

(2) In this context, the Committee was also briefed about the powers of the AU read with provisions in the Bharat Ratna Dr. B. R. Ambedkar Vishwavidyalaya Act, 2007, which are reproduced as under:-

Section 6 Powers of the University under point (7): "to provide for the terms and conditions of service of teachers and other members of the academic/administrative staff appointed by the University."

Section 29 of the Act under-

point (c): "the manner of appointment of the officers of the University, terms and conditions of their service, their powers and duties and emoluments";

point(d) : "the manner of appointment of the teachers of the University, other academic staff, and other employees and their emoluments";

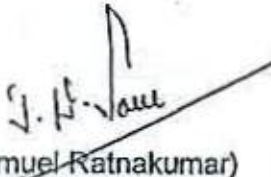
point(e): "the manner of appointment of teachers and other academic staff working in any other university for a specified period for undertaking a joint project, their terms and conditions of service and emoluments."

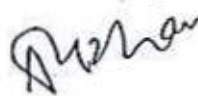
(d) The Committee opined that a draft Policy on the higher start-up at the time of initial appointment/merit based appropriate incentive scheme for the existing Faculty/ Officials may be designed:

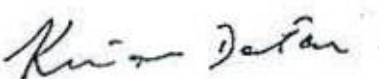
- (1) To attract high quality, talented and expertise personnel to Ambedkar University Delhi and
- (2) To encourage and recognize the valuable contribution made by the existing Faculty/Officials during the initial evolving stages of the upcoming University and the same may be placed before the Board of Management for its consideration and obtaining Competent Authority's approval in terms of the powers of the University as enshrined under the Act of the University as stated in the previous para including creating an appropriate clause in Statues as necessary.


4. The Committee directs/authorizes the Chair to take further necessary action as per the procedure of the University.

The meeting ended on a cordial note with a vote of thanks by the Chairperson.


(J. Ernest Samuel Ratnakumar)


(A. R. Khan)


(Kiran Datar)


(Jatin Bhatt)



NOTIFICATION

The Vice Chancellor is pleased to constitute a Committee, to look into the grievances related to fixation of remuneration of the Consultants and the requests for advance/additional increments, with the following:

- | | |
|--|--------------------|
| 1. Professor Jatin Bhatt
Dean, School of Design and
Member, Board of Management, AUD | - Chairperson |
| 2. Dr Kiran Datar
Member, Board of Management, AUD | - Member |
| 3. Professor A.R. Khan
School of Social Sciences, IGNOU, New Delhi | - Member |
| 4. Shri Ernest Ratnakumar J.
Controller of Finance, AUD | - Member Secretary |

2. The Committee will be assisted by the Deputy Registrar (HR).

3. The Committee is expected to submit its report/recommendations to the Vice Chancellor within a month's time from the date of this Notification.

(B. MALLESHA)
Asstt. Registrar (VCO)
Tel No. 011-23861845
Email: mallesha@aud.ac.in

Copy to:

- i. The Chairperson and Members of the above Committee (by name)
- ii. Office of the Vice Chancellor
- iii. The Registrar
- iv. The Controller of Finance
- v. Deputy Registrar (HR) - with a request to assist the above Committee.
- vi. Notification File/ Concerned File/ Guard File

13.10.2016

To

The Vice-Chancellor
Ambedkar University Delhi

Subject: Request for advance/additional increments in the post of Registrar in
AUD

Sir,

I have joined the AUD as Registrar w.e.f. 29.7.2015(AN) on one year lien basis for a period of one year from Delhi University as my request for forwarding my application for deputation was not agreed to by the Delhi University. Prior to joining AUD, I was drawing a basic pay of Rs. 43,210/- + Grade pay Rs. 8700/- in the post of Director, National Book Trust, India. In October 2015, I got to know that some of my colleagues at Delhi University were allowed to serve other Universities in similar positions on deputation basis. Since then I was trying to meet the Vice Chancellor to convert my lien into deputation. There was no regular Vice Chancellor in Delhi University from September to 9th March 2016. On 6.4.2016, after meeting the new Vice Chancellor, Delhi University, I represented to the Vice Chancellor, Delhi University vide my application dated 6.4.2016. This was followed by a request from your side vide DO letter dated 16.4.2016 to the new Vice Chancellor, Delhi University. This was followed by my second meeting with the VC, DU on 25.6.2016 for getting the conversion of my lien into deputation citing Govt. of India instructions.

2. Once, I even thought of going back to Delhi University before the expiry of my one year lien period in July 2016 as there was no response on my request. But due to the pressing responsibilities such as inauguration of the Karampura Campus which was made operationalized from 1st August 2016, I could not think of abdicating the responsibilities under AUD. However, I was continuously pursuing the matter with the Delhi University at various levels. Meanwhile, I have been drawing the provisional pay of Rs.43,000/- at the minimum of the pay band and grade pay attached to the post of Registrar in AUD.

3. That I was hopeful of getting deputation from Delhi University to serve AUD as Registrar by retaining my permanent position of Jt. Registrar and avail further career progression as per the rules till attaining the age of superannuation.

4. Now I am pained to inform you that my parent University vide letter dated 6.10.2016 has terminated my lien retrospectively from my date of joining in AUD i.e. 29.7.2015 (AN) for the reasons best known to them.

his request is sent to the CoF & MS of the Common Inter-Cell constituted for the purpose with a request to place before the Committee, please.

AR(VCO)

This matter should also be referred to the committee appointed today to examine the grievances of the employed officers.

2.10.16

222

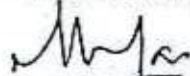
5. Consequently, I have lost my permanent post under a central university w.e.f. 29.7.2015(AN) and terminal retirement benefits due as per the recommendations of 7th central pay commission.

6. All the above developments have suddenly resulted in (a) premature retirement after completion of five year tenure from AUD (b) heavy financial loss in the terminal retirement benefits and recurring loss in my monthly pension etc to several Lakhs of rupees.

7. I, therefore, request you to kindly grant me five advance/additional increments in the post of Registrar with effect from my date of joining AUD to minimize my heavy financial loss due to termination of lien of my permanent position under Delhi University.

Thanking you sir,

Yours faithfully,


13/10/2016
(Dr M.A. Sikandar)
Registrar, AUD

Encl: Relevant orders and records.



दिल्ली विश्वविद्यालय

UNIVERSITY OF DELHI

स्थापना शाखा- II (i)

Establishment Branch-II (i)

कमरा नं. 212

Room No. 212

स्थापना खंड

Establishment Block

दिल्ली - 110007

Delhi - 110 007

Tel. No. 27667725 Extn. 1168

223

22042

Ref. No. Estab.II(i)002/2001/528/

6th October, 2016

The Assistant Registrar-Finance,
Ambedkar University Delhi,
Lothian Road,
Delhi-110006.

Dear Sir,

Please refer to your letters dated 02.09.2016 and 03.10.2016 forwarding therein three cheques dated 01.09.2016 and 03.10.2016 towards GPF/GIS contribution for the month of August and September, 2016 respectively in respect of Dr. M.A. Sikandar who is presently working as Registrar in AUD.

2. In this connection I am directed to returned herewith the above mentioned cheques as the lien granted to Dr. Sikandar from the University of Delhi for a period of one year w.e.f. 29.07.2015 stands terminated w.e.f. 29.07.2016 in view of the letter No. No.Estab.II(i)/002/2001/528/24082-91 dated 29th July, 2015.

Yours faithfully,

Deputy Registrar-Estab.(NT)

Encl.: As above.

Copy for information to:-

Dr. M.A. Sikandar, Registrar, Ambedkar University Delhi, Lothian Road,
Kashmere Gate, Delhi-110006.



दिल्ली विश्वविद्यालय

UNIVERSITY OF DELHI

स्थापना शाखा- II (i)

Establishment Branch-II (i)

कमरा नं. २०३

Room No. 203

प्रशासनिक खंड

Administrative Block

दिल्ली - 110007

Delhi - 110 007

Tel. No. 27667725 Extn. 1168

224

Ref. No. Estab.II(i)/002/2001/528/

29th July, 2015

RELIEVING ORDER

Consequent upon appointment of Dr. M.A. Sikandar, Deputy Registrar as Registrar in the Ambedkar University Delhi, the technical resignation tendered by him has been accepted and he is hereby relieved from his substantive post with effect from 29.07.2015 (AN) to enable him to report to Ambedkar University Delhi.

2. His lien will be retained in the University for a period of one year from the date of his relieving. After the said period his lien will automatically stand terminated with effect from the date of acceptance of his technical resignation.

3. This issues with the approval of the competent authority.

Mansuqul
29/7/15
Joint Registrar-Estab.(NT)

Dr. M.A. Sikandar,
Deputy Registrar,
University of Delhi,
Delhi-110007.

Copy for information to:-

1. The Vice-Chancellor, Ambedkar University Delhi, Kashmiri Gate, Delhi-6.
2. The Deputy Registrar-Finance, University of Delhi.
3. The Assistant Consultant-CR & Vigilance.
4. The PS to the Pro-Vice-Chancellor/P.A. to the Registrar.
5. The Section Officer, Finance Branch-I/VIII/GIS/Estate.
6. The Senior Assistant dealing with gradation lists-Estab.-II(i).
7. The Leave Assistant, Establishment Branch-I.
8. The Service Book Assistant, Establishment Branch-II(i).

6th April 2016

To
The Vice-Chancellor
University of Delhi
Delhi 110 007

Subject: Request for conversion of lien into Deputation/Extra Ordinary Leave

Respected sir,

I am very much thankful for you/giving me an opportunity to meet you in your office today.

2. That I am presently serving as Registrar in Ambedkar University Delhi (AUD) w.e.f. 29.7.2015(AN) and holding a lien in my substantive post of Joint Registrar in Delhi University. I had joined the University as Assistant Registrar in August 2001 and later re-appointed as Deputy Registrar (OBC category) in the year 2007. I had served in this University with utmost sincerity with devotion and contributed positively for the development of the University for more than one decade in various capacities (VC's Office, Legal Cell, Liaison Officer/OBCs/PwD etc.).
3. While serving as Deputy Registrar in the University, I was appointed as the Director, National Book Trust (NBT), India by the Government of India, MHRD and was allowed to join the post on deputation basis w.e.f. 29.7.2011. I had continued in the said post up to 20.7.2015.
4. That while serving in the post of Director, NBT, I had applied for the post of the Registrar in AUD vide my application dated 18th December 2015. But the University vide letter dated 4/5th Feb 2015, indicated that my application could only be forwarded on direct recruitment basis. Then I was forced to request the University to consider my case for direct recruitment basis with one year lien/EOL basis.
5. Later, I was appointed as the Registrar in AUD with the approval of the Hon'ble Chancellor of AUD who is the Lt Governor of Delhi for a period of five years on tenure basis as per the Statutes and Ordinance of the AUD. Accordingly, I was relieved on 29.7.2015(AN) on lien basis for a period of one year.
6. As you may kindly aware that (a) the post of Registrar is statutory in nature and as per the UGC Regulations, the same is required to be filled by the Universities on five years tenure basis and there is no provisions of absorption in the post and (b) I will be attaining the age of 60 years on 30th April 2023 whereas my tenure as the Registrar in AUD will be completing in July 2020.

7/1

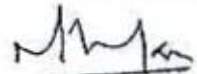
7. Moreover, I would have no option to join back the University if my one year lien period is terminated retrospectively and not extended by the University. This would put me and my career in a great disadvantage and also adversely affecting my family.

8. However, in the recent past, the University had allowed its non-teaching officers to take up such statutory positions in other universities in a similar situation on deputation basis.

9. I, therefore, request your good self to kindly consider my case for the grant of deputation for an initial period of three years w.e.f. 29.07.2015(AN) as per the approved service conditions, applicable to Non-Teaching staff. This would enable the University of Delhi to utilize my services on my joining back from AUD.

Thanking you sir,

Yours faithfully,



6/4/2016
(Dr M.A. Sikandar)

Registrar

Ambedkar University Delhi

Kashmere Gate, Delhi 110 006

Mob. 9818798949/

email: masikandar@rediffmail.com

Mer VR of
25/6/2016

अम्बेडकर विश्वविद्यालय दिल्ली



Ambedkar University Delhi

Professor Shyam B Menon
Vice Chancellor

DO No. AUD/VC/2016/ 870-87)

16 April 2016

Professor Yogesh Tyagi
Vice Chancellor
University of Delhi
Delhi 110 007

Dear Professor Tyagi,

Greetings from the Ambedkar University Delhi

I take this opportunity to congratulate you on your assumption as the Vice Chancellor of the University of Delhi and to wish you all the very best.

As you may be aware that Dr M.A. Sikandar, Joint Registrar, University of Delhi, has joined as Registrar in Ambedkar University Delhi (AUD) on 29.7.2015 (AN) on one year lien basis. In fact, he was selected and appointed by AUD for a period of five years tenure with the approval of the Chancellor who is also the Lt. Governor of Delhi in accordance with provisions under Section 15 of the Dr B.R. Ambedkar Vishwavidyalaya Act, 2007.

The one year lien period granted to him by the University of Delhi is going to expire on 29.7.2016. However, Dr Sikandar has left with about 8 years service to attain superannuation at the age of sixty in the University of Delhi. Moreover, he has to face the hardship of leaving a permanent position. It is not out of place to mention here that as per the extant policy guidelines of the Government of India on the subject, a Government servant's lien on a post may in no circumstances be terminated even with his consent if the result will be to leave him without a lien upon a permanent post.

I have learnt that Dr M. A. Sikandar has met you with a request to convert his one year lien period into deputation for a period of three years from his date of joining the AUD as Registrar so that he will be able to join back the University of Delhi.

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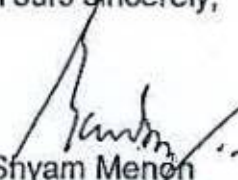
Dr Sikandar is a much experienced and committed officer and his leaving, prematurely would be a loss to any good university. AUD also requires his services very much during this critical formative period.

I would, therefore, request you kindly to consider his request for conversion of lien into deputation sympathetically and permit him to continue with the Ambedkar University Delhi on deputation as Registrar. The AUD will remit his leave salary and pension contribution as required under the rules.

I will be grateful, if you will look into this case personally.

With regards,

Yours sincerely,


Shyam Menon

Proposal submitted by AUD for creation of teaching and non-teaching posts under the expansion plan of the School of Education Studies (SES) and the School of Undergraduate Studies (SUS) of Ambedkar University Delhi (AUD) at Lodhi Road Campus

Ref: Resolution No. 10.1 of 20th Meeting of BoM held on 03.11.2016

The BoM in its 20th Meeting held on 03.11.2016 took note of the proposal submitted by the University to the GNCTD for the use of vacant School building at Lodhi Road (Near Khanna Market) under its expansion plan. The BoM also took note of the concept note prepared by the School of Education Studies (SES) to run new teacher education programmes under the proposed expansion plan at Lodhi Road and authorized the Vice Chancellor to take all further steps in this regard.

2. The Government of NCT Delhi through Dte of Education (Estate Branch) vide letter No. 1132/DHE/4598-4605, dated 23.3.2017 and DHE letter No. DHE.20(41)/AUD/2016-17/Pt.file/1433, dated 24.3.2017 had allotted the vacant school building and land to AUD for the use of its academic and teacher training programmes by AUD. Accordingly, the vacant school building (approximately 8000 Sqr mtrs/2 acres) at Lodhi Road was formally taken over by the University on 07.04.2017.

3. Subsequently, a detailed proposal to start various teacher education programmes (to be recognized by NCTE) along with undergraduate and In-service programme for teacher educators and creation of teaching and non-teaching posts for the new AUD campus at Lodhi Road was submitted to the Government of NCT of Delhi through Dte of Higher Education on 09.05.2017. A copy of the proposal is at **Enclosure-1**. As per the proposal, 94 teaching/ academic and 94 non-teaching posts were proposed for the new campus at Lodhi Road as per the UGC/MHRD/AUD norms, are as under:-

(A) Creation of Teaching/ Academic posts:

Name of the post	School of Education Studies (additional posts)#	In-Service & Professional Programme	School of Undergraduate Studies	Total
Professor	8	2	3	13
Associate Professor	15	4	6	25
Assistant Professor	31	10	11	52
Deputy Librarian	1	-	-	1
Assistant Librarian	1	1	-	2
Asstt. Director of Physical Education	1	-	-	1
Grand Total	57	17	20	94

Existing 9 teaching posts sanctioned for SES at Kashmere Gate Campus will be adjusted against the proposed 94 posts.

(B) Creation of Non-Teaching Posts (Year wise):

S. No.	Name of Post	Pay Band	2018-19	2019-20	2020-21	2021-22	Total
	Number of Positions proposed for sanction:						
1.	Deputy Registrar	PB-3 + GP 7600	1	-	1	-	2
2.	Sr. System Administrator	PB-3 + GP 7600	-	1	-	-	1
3.	Assistant Registrar	PB-3 + GP 5400	2	-	1	1	4
4.	System Administrator	PB-3 + GP 5400	1	-	1	-	2
5.	Medical Officer	PB-3 + GP 5400	-	1	-	-	1
6.	Assistant Engineer (Civil)	PB-2 + GP 4600	-	1	-	-	1
7.	Security Officer	PB-2 + GP 4600	1	-	-	-	1
8.	Executive	PB-2 + GP 4600	2	1	1	1	5
9.	Junior System Administrator (IT)	PB-2 + GP 4600	-	1	-	-	1
10.	Junior Engineer (Electrical)	PB-2 + GP 4200	-	1	-	-	1
11.	Junior Executive	PB-2 + GP 4200	2	1	1	1	5
12.	Jr. Exe. (Secretarial Services)	PB-2 + GP 4200	1	1	-	-	2
13.	Junior Executive (Library)	PB-2 + GP 4200	1	-	-	-	1
14.	Junior Executive (IT)	PB-2 + GP 4200	-	-	1	-	1
15.	Staff Nurse	PB-2 + GP 4200	-	1	-	-	1
16.	Hindi Translator	PB-2 + GP 4200	1	-	-	-	1
17.	Tech. Assistant (IT)	PB-1 + GP 2800	1	1	-	-	2
18.	Library-cum-Documentation Assistant	PB-1 + GP 2800	1	-	1	-	2
19.	Sports Coach (Male-1 & Female-1)	PB-1 + GP 2800	-	-	-	2	2
20.	Assistant	PB-1 + GP 2400	4	2	2	3	11
21.	Assistant-cum-Caretaker	PB-1 + GP 2400	1	-	-	1	2
22.	Assistant (Secretarial Services)	PB-1 + GP 2400	1	1	1	1	4
23.	Jr. Library Assistant	PB-1 + GP 2000	1	1	-	-	2
24.	Junior Assistant	PB-1 + GP 1900	4	4	3	4	15
25.	MTS (Office Attendant)	PB-1 + GP 1800	4	2	2	2	10
26.	MTS (Electrician)	PB-1 + GP 1800	1	1	-	-	2
27.	MTS (IT Lab)	PB-1 + GP 1800	2	1	-	-	3
28.	MTS (Library)	PB-1 + GP 1800	1	1	1	-	3
29.	MTS (Carpenter)	PB-1 + GP 1800	1	-	-	-	1
30.	MTS (Plumber)	PB-1 + GP 1800	1	-	-	-	1
31.	MTS (Mali)	PB-1 + GP 1800	2	2	-	-	04
		Total	37	25	16	16	94

(C) Year wise bifurcation of teaching and non-teaching posts:

Financial Year	Proposed Sanctioned Teaching/ Academic Posts		Requirement of Administrative Positions worked out on the basis of the teaching/ Academic positions 1:1.1 (as per UGC norms)	Requirement of Administrative Posts (Non-Teaching) posts sought for Lodhi Colony Campus
2018-19	20	64	22	37
2019-20	44		48	25
2020-21	20	30	22	16
2021-22	10		11	16
Total	94		103	94

5. As per the proposal, the expansion plan at new AUD Campus at Lodhi Road will eventually cater the needs of about 1800 students by the year 2021 with seven programmes with a total yearly intake of 430 students. The above proposal is still under consideration by the Govt. of NCT of Delhi.

The Board of Management may kindly consider the above proposal for the creation of 94 teaching/ academic posts and 94 non-teaching posts under various categories for the new AUD Campus at Lodhi Road.

Subject: Expansion of the School of Education Studies (SES) and the School of Undergraduate Studies (SUS) of Ambedkar University Delhi (AUD) at Lodhi Road Campus

Reference notes at page 6-14/N- ante.

The above proposal was submitted to the Directorate of Higher Education, GNCTD for creation of teaching and non-teaching posts for starting NCTE approved new teacher education and other undergraduate programmes vide note dated 10.01.2017. However, the proposal has been returned back on 20.01.2017 by the DHE to resubmit the proposal after taking clearance for taking over of the vacant school building at Lodhi Road earmarked for AUD for the above purpose.

2. Subsequently, as per the approval given by the Directorate of Education, GNCTD and DHE dated 23.03.2017 and 24.03.2017 respectively, the University formally took over the possession of the vacant land and building (formally used by the Directorate of Education for running Govt. Co-Ed. Senior Secondary School, Lodhi Road, New Delhi) on **07.04.2017**. The University is now in the process of shifting the School of Education Studies (SES) to the Lodhi Road Campus from the next Academic Session 2017-18 with its existing MA programme, pending renovation of the buildings.

3. Accordingly, the revised proposal for new programmes to be started at Lodhi Road Campus alongwith Student Intake, requirement of teaching and non-teaching posts for the new campus of AUD at Lodhi Road is as under:-

(A) Professional/post graduate teacher educator programmes/courses:

Academic Year	Programmes	Proposed Student Intake in a given academic year	Cumulative Student Intake (Annual)
2018-19	(i) <u>Pre-Service Teacher Education</u> • New 4-year integrated B.A. B.Ed. (after class 12) with two trajectories – pre-primary, upper-primary and secondary	100 (1 st of 4 Year)	100
	(ii) <u>Post-Graduate (Existing)</u> • Revised 2-year M.A. Education (Being run at Kashmere Gate Campus since 2011-12 with the intake of 30 students) • Revised 2-year M.A. Education (Early Childhood Care & Education [ECCE]) (Being run at Kashmere Gate Campus since 2014-15 with the intake of 30 students)	50 (1 st of 2 Year) 50 (1 st of 2 Year)	100
			200
2019-20	(i) <u>Pre-Service Teacher Education</u> • New 4-year integrated B.A. B.Ed. (after class 12) with two trajectories – pre-primary, upper-primary and secondary	100 (2 nd of 4 Year)	100
	(ii) <u>Post-Graduate (Existing)</u> • Revised 2-year M.A. Education (Being run at Kashmere Gate Campus since 2011-12 with the intake of 30 students) • Revised 2-year M.A. Education (Early Childhood Care & Education [ECCE]) (Being run at Kashmere Gate Campus since 2014-15 with the intake of 30 students)	50 (Final Year of 2 Year Course) 50 (Final Year of 2 Year Course)	100
	(iii) <u>Teacher Educator Preparation</u> • New 3-year integrated B.Ed. M.Ed. (After Masters Degree) • New 2-year M.Ed.	50 (1 st of 3 Year) 50 (1 st of 2 Year)	100
			500
2020-21	(i) <u>Pre-Service Teacher Education</u> • New 4-year integrated B.A. B.Ed. (after class 12) with two trajectories – pre-primary, upper-primary and secondary	100 (3 rd of 4 Year)	100
	(ii) <u>Teacher Educator Preparation</u> • New 3-year integrated B.Ed. M.Ed. (After Masters Degree) • New 2-year M.Ed.	50 (2 nd of 3 Year) 50 (Final year of 2 Year Course)	100
			700

2021-22	(i) <u>Pre-Service Teacher Education</u> • New 4-year integrated B.A. B.Ed. (after class 12) with two trajectories – pro-primary, upper-primary and secondary	100 (Final Year of 4 Year Course)	100
	(ii) <u>Teacher Educator Preparation</u> • New 3-year integrated B.Ed. M.Ed. (After Masters Degree)	50 (Final Year of 3 Year Course)	50
	(A) <u>Total Student Intake for 5 programmes:</u> • New 4 Year integrated BA B.Ed.: – 100 • New 3 Year integrated B.Ed. M.Ed.: – 50 • New 2 Year M.Ed.: – 50 • Revised/Restructured 2 Year MA (Education): – 50 • Revised/Restructured 2 Year MA (Education) in ECCE: – 50		850
	(B) <u>Faculty requirement for 850 Students</u> – (Calculated as per teacher- student ratio of 1:15 prescribed by the UGC, MHRD) – Professor – 8, Associate Professor – 16 and Assistant Professor – 33 = Total 57 – (Ratio of Assistant Professor to Associate Professor to Professor as approved by UGC Regulations 4.2.1)	57	

(B) Doctoral programmes in Education

Academic Year	Programmes	Proposed Student Intake in a given academic year	Cumulative Student Intake
2017-18	<u>Research</u> Ph.D. in Education	30	
	<u>Faculty Requirement</u> Note: As per UGC guidelines, no additional teaching positions will be provided.	NIL	

(C) In-Service and Professional Development Courses for School Teachers and Teacher Educators:

Academic Year	Programmes	Proposed Student Intake in a given academic year	Cumulative Student Intake (Annual)
2018-19	(i) <u>In-Service and Continuous Teacher Professional Development (on 3 components)</u> • Credit based model of certificate, diploma, degree programmes for school teachers and professionals (evening-weekend, summer/winter schools, blended approach) • Professional Development Work with/at schools • Research (including action research by teachers and educational practitioners)	Intake size and duration of the course will be worked out on need basis	500
	<u>Faculty requirement</u> [Calculated as per teacher-student ratio of 1:30 (need basis)] Professor – 2, Associate Professor – 4 and Assistant Professor – 11 = Total 17 posts (Ratio of Assistant Professor to Associate Professor to Professor as approved by UGC Regulations 4.2.1)	17	

(D) Expansion of School of Undergraduate Studies

Academic Year	Programmes	Proposed Student Intake in a given academic year	Cumulative Student Intake (Annual)
2018-19	BA (Honours) In Social Science and Humanities (2 cohorts)	100 (50x2)	100
2019-20			200
2020-21			300

Faculty requirement [Calculated as per teacher-student ratio of 1:15 as per UGC norms] Professor – 3, Associate Professor – 6 and Assistant Professor – 11 = Total 20 posts (Ratio of Assistant Professor to Associate Professor to Professor as approved by UGC Regulations 4.2:1)	20
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4. Based on the teaching workload to run the above courses, the requirement for the teaching/academic posts as per UGC/Govt. of India norms under the above expansion plan at Lodhi Road Campus is worked out as under:-

Creation of Teaching/Academic posts for Lodhi Colony Campus			
Financial Year	Student Intake	Requirement of Teaching Positions worked out on the basis of the Student Intake i.e. 15:1 (as per norms)	Revised requirement of Teaching Positions sought by AUD to establish the new AUD Campus at Lodhi Road Campus at the initial stage
Phase-I			
2018-19	300	20	Semester-I (July to Dec 2018) and Semester-II (Jan 2019 to May 2019):- } 20 posts New 4-year integrated B.A. B.Ed. Course 2-year M.A. Education Course 2-year M.A. Education (ECCE) Course 3-year B.A. Honours in Social Sciences & Humanities Course
2019-20	400	27	Semester-III & Semester-IV : } 27 posts For 1 st & 2 nd Batch of New 4-year Integrated B.A. B.Ed. Course 1 st & Final year of M.A (Education) Course. 1 st & Final Year of M.A. (ECCE) Course New 3 year integrated B.Ed. M.Ed. Course (1st Year) New 2 year M.Ed. Course (1st Year) 1 st & 2 nd Batch of BA (Hons.) in Social Sciences & Humanities
Requirement for In-Service and Continuous Teacher Professional Development Programmes			
2018-19	500	17 [Calculated as per teacher-student ratio of 1:30 as per need]	<ul style="list-style-type: none"> • Credit based model of certificate, diploma, degree programmes for school teachers and professionals (evening-weekend, summer/ winter schools, blended approach) • Professional Development Work with/at schools • Research (including action research by teachers and educational practitioners) } 17 posts
Total	1200	64	64 teaching and other Academic posts:- Professor - 9 Associate Professor - 16 Assistant Professor - 37 Deputy Librarian - 1 Assistant Librarian - 1 Total = 64 Posts
Phase-II			
2020-21	300	20	1 st , 2 nd & 3 rd year integrated B.A. B.Ed. Course } 20 Posts 1 st & 2 nd year integrated B.Ed. M.Ed. Course 1 st & 2 nd year integrated M.Ed. Course 1 st , 2 nd & 3 rd year B.A. Honours in Social Sciences & Humanities Course
2021-22	150	10	1 st , 2 nd , 3 rd & 4 th year integrated B.A. B.Ed. Course } 10 posts 3 rd year of integrated B.Ed. M.Ed. Course

Total	450	30	30 teaching and other Academic posts:- Professor - 4 Associate Professor - 9 Assistant Professor - 15 Assistant Librarian - 1 Sports Officer/ Asst. Director of Sports - 1 Total = 30 Posts				
Grand Total Intake->	1650	94	Break up of 94 teaching and other Academic posts:-				
			Name of the post	SES	In-Service & Professional Programme	SUS	Total
			Professor	8	2	3	13
			Associate Professor	15	4	6	25
			Assistant Professor	31	10	11	52
			Deputy Librarian	1	-	-	1
			Assistant Librarian	1	1	-	2
			Sports Officer/ Asst. Director of Physical Education	1	-	-	1
			Grand Total	57	17	20	94

PB + Academic Grade Pay (AGP) of Teaching and Other Academic posts as per UGC norms	
Professor	PB-4 Rs.37400-67000 + AGP 10000
Associate Professor	PB-4 Rs.37400-67000 + AGP 9000
Assistant Professor	PB-3 Rs.15600-39100 + AGP 6000
Deputy Librarian	PB-3 Rs.15600-39100 + AGP 8000
Assistant Librarian	PB-3 Rs.15600-39100 + AGP 6000
Assistant Director of Physical Education (Sports Officer)	PB-3 Rs.15600-39100 + AGP 6000

(NOTE: The existing 9 faculty members as indicated at para 6 (-3/N-) (Associate Professor and Assistant Professors) shall be adjusted against the above sanction for the School of Education Studies).

5. The requirement of Non-teaching staff for the proposed Lodhi Colony Campus is worked out as per UGC/ Govt. of India norms proportionate to teaching and academic staff as detailed below:

Creation of Non-Academic (Non-Teaching) posts for Lodi Colony Campus			
Financial Year	Proposed Sanctioned Teaching/ Academic Posts	Requirement of Administrative Positions worked out on the basis of the teaching/ Academic positions 1:1.1 (as per UGC norms)	Requirement of Administrative Posts (Non-Teaching) posts sought for Lodhi Colony Campus
2018-19	20	64	22
2019-20	44		42
2020-21	20	30	16
2021-22	10		16
Total	94		103

Year wise requirements of non- Teaching staff required for each Financial Year from 2018-19 to 2021-22 for the proposed Lodhi Road Campus, are worked out as under:-

S. No.	Name of Post	Pay Band	2018-19	2019-20	2020-21	2021-22	Total
Number of Positions proposed for sanction:							
1	Deputy Registrar	PB-3 + GP 7500	1	-	1	-	2
2	Sr. System Administrator	PB-3 + GP 7500	-	1	-	-	1
3	Assistant Registrar	PB-3 + GP 5400	2	-	1	1	4
4	System Administrator	PB-3 + GP 5400	1	-	1	-	2
5	Medical Officer	PB-3 + GP 5400	-	1	-	-	1
6	Assistant Engineer (Civil)	PB-2 + GP 4800	-	1	-	-	1
7	Security Officer	PB-2 + GP 4600	1	-	-	-	1
8	Executive	PB-2 + GP 4600	2	1	1	1	5
9	Junior System Administrator (IT)	PB-2 + GP 4500	-	1	-	-	1
10	Junior Engineer (Electrical)	PB-2 + GP 4200	-	1	-	-	1
11	Junior Executive	PB-2 + GP 4200	2	1	1	1	5
12	Jr. Exe. (Secretarial Services)	PB-2 + GP 4200	1	1	-	-	2
13	Junior Executive (Library)	PB-2 + GP 4200	1	-	-	-	1
14	Junior Executive (IT)	PB-2 + GP 4200	-	-	1	-	1
15	Staff Nurse	PB-2 + GP 4200	-	1	-	-	1
16	Hindi Translator	PB-2 + GP 4200	1	-	-	-	1
17	Tech. Assistant (IT)	PB-1 + GP 2800	1	1	-	-	2

S. No.	Name of Post	Pay Band	2018-19	2019-20	2020-21	2021-22	Total
18.	Library-cum-Documentation Assistant	PB-1 + GP 2800	1	-	1	-	2
19.	Sports Coach (Male-1 & Female-1)	PB-1 + GP 2600	-	-	-	2	2
20.	Assistant	PB-1 + GP 2400	4	2	2	3	11
21.	Assistant-cum-Caretaker	PB-1 + GP 2400	1	-	-	1	2
22.	Assistant (Secretarial Services)	PB-1 + GP 2400	1	1	1	1	4
23.	Jr. Library Assistant	PB-1 + GP 2000	1	1	-	-	2
24.	Junior Assistant	PB-1 + GP 1900	4	4	3	4	15
25.	MTS (Office Attendant)	PB-1 + GP 1600	4	2	2	2	10
26.	MTS (Electrician)	PB-1 + GP 1800	1	1	-	-	2
27.	MTS (IT Lab)	PB-1 + GP 1800	2	1	-	-	3
28.	MTS (Library)	PB-1 + GP 1800	1	1	1	-	3
29.	MTS (Carpenter)	PB-1 + GP 1800	1	-	-	-	1
30.	MTS (Plumber)	PB-1 + GP 1800	1	-	-	-	1
31.	MTS (Mali)	PB-1 + GP 1600	2	2	-	-	04
		Total	37	25	16	16	94

6. The above proposal alongwith the concept note was duly considered by the Board of Management in its 20th Meeting held on 03.11.2016. After discussions, the Board took note of the proposal submitted by the University to the GNCTD for the use of vacant school building near Lodhi Road for the purpose of housing the School of Education Studies (SES) of the University and to run the following programmes:

- (i) New four-year integrated BA-BEd from the Academic Year 2018-19 (NCTE recognized programme)
- (ii) New three-year integrated BEd-MEd from the Academic Year 2019-20 (NCTE recognized programme)
- (iii) New two year MEd course from the Academic Year 2019-20 (NCTE recognized programme)
- (iv) Strengthening / Restructuring of existing two year MA (Education) and two year MA (ECCE) programmes of SES from the Academic Year 2017-18.
- (v) PhD programme from the Academic Year 2017-18 and
- (vi) New In-Service and Credit-based (including part-time and modular) courses for teachers of the Delhi School systems and other professionals in education from the Academic Year 2018-19.

7. The Academic Council of the University in its 9th Meeting held on 31.01.2017 has already approved all the above New Teacher Education Programmes to be started by the School of Education Studies in the new campus at Lodhi Road. In terms of the regulatory guidelines stipulated by the Govt. of India, the University has to seek prior approval/ recognition for its 4 year integrated B.A B.Ed. programme from the National Council for Teacher Education (NCTE) to be started from the Academic Year 2018-19.

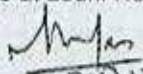
8. It is further stated that as per the NCTE requirements, the University has to satisfy the NCTE in terms of availability of land, buildings, adequate infrastructure and sanction for faculty and other staff to run the proposed programme at the Lodhi Colony Campus. Further, obtaining approvals/ recognition for such professional programmes from NCTE is a time bound process. The DHE vide letter No.DHE.20(41)/AUD/2016-17/Pt. file/1855-56, dated 19.04.2017 has already taken up the matter with the Member Secretary, NCTE for inviting applications to accommodate the proposal mooted by the AUD.

9. It is further submitted that the announcement for the new teachers' training institution to be started by the Ambedkar University Delhi at Lodhi Road Campus has been announced by the Govt. of NCT of Delhi in its Budget 2017-18 (under point No. 47).

10. The revised proposal is submitted to the Directorate of Higher Education (DHE), for obtaining necessary in principle administrative approvals for the creation of teaching and non-teaching posts from the Finance (Expenditure-V) Department as proposed above. The expenditure in this regard is required to be met out under the existing 'Budget Head - 2202 03 102 87 meant for Setting up of Ambedkar University' (Sub Head).

11. Any additional information and further details in this regard if required either by the DHE or Finance Department will be supplied for this purpose. It may kindly be noted that the University could seek recognition for the above three new teacher education programmes from the National Council for Teacher Education (NCTE) only after getting a firm commitment / Administrative Approval for the creation of teaching and non-teaching posts in advance.

12. The Vice Chancellor may kindly see for approval of the revised proposal so that the same could be submitted to DHE, GNCTD for obtaining necessary approvals for the creation of posts meant for new AUD Campus at Lodhi Road.


9/5/17
(MA Sikandar)
Registrar
09.05.2017


Vice Chancellor
9/5

Registrar

9/5/17

The Director (HE)
DHE of Higher Education
GNCTD

Resl. No. 8.1/BoM(22)/02.08.2017

MEMORANDUM OF UNDERSTANDING

BETWEEN

PUBLIC WORKS DEPARTMENT, GNCTD

AND

Dr. B. R. AMBEDKAR UNIVERSITY DELHI

FOR

DEVELOPMENT OF NEW CAMPUSES OF AUD

AT ROHINI & DHEERPUR (PHASE-1)

ON

02 MARCH 2017

MEMORANDUM OF UNDERSTANDING BETWEEN
PUBLIC WORKS DEPARTMENT, GNCTD
AND
Dr. B. R. AMBEDKAR UNIVERSITY DELHI
FOR
DEVELOPMENT OF NEW CAMPUSES OF AUD
AT ROHINI & DHEERPUR (PHASE-1)

This Memorandum of Understanding, hereinafter called MoU signed between the Public Works Department (PWD) of the Government of National Capital Territory of Delhi (GNCTD), hereinafter called the PWD (represented by its Chief Project Manager, Housing) on the one part and Dr B R Ambedkar University Delhi herein after called AUD (represented by its Registrar) on the other.

Whereas the PWD have agreed to undertake the work of Planning, Designing & Development of New Campus of AUD at Dheerpur and Rohini as a deposit work, now therefore, it is agreed between the two parties that:-

1. The PWD shall execute the work from concept to completion as a deposit work and complete it within 52 months (10 months for Comprehensive Planning and Designing and getting all clearances/ approvals from local bodies, MoEF and DUAC + 6 months for getting Administrative Approval and Expenditure Sanction, Tender Documentations, call of Tenders and award of work + 36 months for Construction, Testing and Commissioning) from the date of signing of this MoU. A broad schedule of activities indicating mutually accepted timelines for important activities is annexed to the MoU as Annexure-A. In case there is any delay in activities to be carried out by PWD, external agencies or AUD on account of bonafide reasons, the time for completion will be suitably adjusted/ modified.
2. All basic data for planning of the projects, site details, space requirements, special requirements/features and specifications to be adopted in the development of new campuses etc. will be supplied by AUD to PWD.
3. AUD will obtain and convey necessary clearances/approvals in case the space requirements projected by them are in excess of or beyond the approved yardsticks.

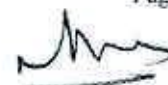


4. In case the projection of scope of the project and related facilities by AUD cannot be accommodated on the site as per the building bye-laws, the same will be revised/ reduced by AUD upon being intimated by the PWD.
5. Consultants (separately for Dheerpur and Rohini Campus) will be selected by AUD and appointed by PWD on the terms and conditions jointly prepared by PWD with AUD and approved by AUD for providing Comprehensive Consultancy Services for Planning, Designing & Development of New Campuses of AUD.
6. The Master Plan, overall design concept of the new campuses and preliminary drawings based on approved requirements/specifications prepared by the Consultant shall be examined by PWD. The responsibility for the conformity of the designs and drawings prepared by the Consultant and their conformity with the relevant building bye-laws and BIS codes shall rest with PWD. Thereafter, these will be submitted by PWD to AUD and then AUD will examine the same about their fulfilling functional and aesthetic requirements of AUD, approve the Master Plan, Concept Design and Drawings and convey the approval to PWD. Subsequently, the detailed drawings for construction purposes prepared by the Consultant, based on the drawings and designs approved by AUD, will be formally issued to executing agencies/contractors by PWD.
7. While finalizing the detailed Master Plan, Concept Design, Drawings and Estimates, PWD shall work in close co-ordination with AUD. PWD shall facilitate regular meetings between the Project Team of AUD for Campus Development constituted by the Board of Management of AUD and the Consultant for discussions and interactions during all stages of each Project.
8. The preliminary estimates, based on the approved designs and drawings shall be prepared and supplied by PWD to AUD for approval. PWD shall assist AUD in preparation of EFC proposal and obtaining necessary approvals from the GNCTD.
9. **Monitoring of the Project:** The following monitoring system will be put in place:

- (i) Considering the magnitude of the work, PWD shall provide exclusive offices of engineering at each project site. PWD will endeavor to place suitable officers of PWD to look after the site offices. These offices will be manned by senior engineers and any replacement of such engineers shall essentially be by the officials of the same status.
- (ii) A detailed Project Monitoring Schedule along with specific timelines for monitoring the progress of each project shall be prepared by the PWD and approved by AUD.
- (iii) There shall be a monitoring committee for each Project for its periodic review. This committee will be constituted of the Chief Project Manager, PWD, and the AUD Project Team. This Committee shall meet at least once in a fortnight. Such review meetings will also be attended by the Consultant and executing agencies. This committee will take all technical decisions for execution of the projects to ensure the completion of projects within the sanctioned cost and time.
- (iv) In addition to the above, a review will be undertaken every month or as and when required by the Steering Committee of AUD (constituted by its Board of Management) in which senior officials from PWD will be invited to participate. This Steering Committee will assess the progress of the projects both in terms of quantity and quality and intervene suitably if required.

10. Advance Deposit

- (i) Two (2) per cent of the approximate tentative project cost will be deposited by AUD on signing this MOU for enabling PWD to undertake all preparatory works including facilitating selection of Consultant and subsequent interaction with the Consultant for each Project. This will also include collecting functional requirements, field data, sub-soil investigation, preparation of preliminary drawings and cost estimates for approval by AUD.
- (ii) Thirty One (31) per cent of the sanctioned cost of the project shall be deposited by AUD with PWD after the project cost is sanctioned by the GNCTD.



(iii) The remaining funds shall be deposited in installments by AUD to PWD on receipt of demand from PWD. The demand may be raised by PWD when about 5% of the advance deposited by AUD is remaining. The demand raised should be supported by (a) utilization certificate in the requisite form CPWA 65 of the expenditure incurred already along with the status of the actual work executed and (b) certification that the work executed is as per the quantity and quality specifications as approved.

11. The PWD agrees to undertake the following:

11.1 Selection and Appointment of Consultant

a) PWD will assist AUD in the process of selection of a Consultant each for Dheerpur and Rohini Campuses. The Selection process of Consultants for both the projects will be held separately.

b) The process of selection of Consultant will include the following:

(i) The RFP document containing terms & conditions and scope of work for the selection of Consultant will be jointly prepared by PWD with AUD and approved by AUD. The RFP document for providing Comprehensive Consultancy Services for Planning, Designing & Development of each of new campuses of AUD at Dheerpur and Rohini will be notified/ issued by PWD on behalf of AUD. A single stage two bid system will be adopted by PWD for selection of Consultant with a combined score of 70% weightage for Technical Bid and 30% weightage for Financial Bid.

(ii) After the receipt of applications for the bid for comprehensive consultancy services, PWD will prepare the list of those bidders who meet the pre-qualification criteria based on the laid down parameters as reflected in the RFP document and submit for AUD's approval. After AUD's approval, PWD will invite the qualified bidders for submitting the designs and making a presentation before the Jury to be constituted by AUD. The Jury constituted by AUD will also have one representative from PWD.

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- (iii) The financial bids of only those bidders who qualify in the evaluation of the technical bids as per the evaluation criteria laid down in the RFP document and approved by AUD should be opened by the PWD. Based on the combined score of the technical bid and the financial bid (in the ratio of 70% and 30% weightage respectively), PWD will recommend the successful bidder for consideration and approval by AUD.
- (iv) After the accordance of approval by AUD, PWD will appoint the Consultant. (Necessary sanction for this has been obtained by AUD from the Hon'ble Dy. CM of Delhi)

11.2 Additions/ Alterations/ Changes during the Planning/ Construction Stage

(i) PWD will ensure that any addition, alteration or change required by AUD during the planning and execution of projects are implemented within the overall sanctioned time and cost of the projects to the extent possible subject to deviation in Para 1 and Para 11.2 of this MoU.

(ii) If any addition, alteration or deviation is required from the sanctioned schemes, drawings or specifications either by Consultant or PWD that become necessary during the execution of work due to practical difficulty or any other reason, it shall be brought to the notice of AUD and its prior approval be obtained.

(iii) PWD shall make all efforts to complete the work within the approved estimated cost. Any likely cost overrun shall be submitted with justification thereof to AUD for approval before incurring additional expenditure. PWD shall submit revised estimates with full justification to AUD if the projected expenditure on the works exceeds the sanctioned cost of the project.

11.3 Execution of Projects

11.3.1 PWD will be fully responsible for:

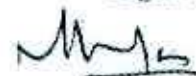
- (i) Preparation of tender documents including Bill of Quantities, scrutiny of designs, specifications and drawings, invitation and opening of

tenders and award of work etc. for contractors/agencies involved with execution of each Project. The tendering will be carried out by PWD from the experienced Agencies/Empanelled Agencies/Contractors depending on the value of the tender, work experience and qualifications as prescribed in the tender and as per the norms prescribed in the CPWD Works Manual published from time to time. .

- (ii) Scrutinizing and accepting the tenders in accordance with the relevant provisions.
- (iii) Project management, including day-to-day supervision of work.
- (iv) Execution of work as per prescribed guidelines and regulations.
- (v) Carrying out quality control tests and inspections.
- (vi) Completing the project as per the broad specifications given in the Preliminary Estimate.
- (vii) Communicating to AUD about any excess over the projected cost or possibility of time overrun immediately as it comes to its knowledge.
- (viii) Reporting to AUD, the physical and financial progress on a monthly basis.
- (ix) Replying to audit objections about the work in so far as they pertain to the acts of PWD in the execution of work.
- (x) Handing over to AUD all the completed buildings, facilities and Services along with a set of sanctioned completion plans and/ or occupation certificate and 'As Built' drawings.
- (xi) Finalizing the accounts and intimating the final cost of the project to AUD within 6 months of completion of work.
- (xii) Contesting the claims of agencies/ contractors in arbitration or appearing in other legal matters pertaining to execution of work within the jurisdiction of Delhi.

- (xiii) Recovery of VAT/ Works Contract Tax/ Workers Welfare Cess/ any other statutory levy etc. from the contractor as per terms and conditions of the agreement and PWD will remit the same to the concerned authorities directly, the details of which shall be rendered along with the submission of accounts to AUD from time to time.
- (xiv) For obtaining all requisite approvals, with the assistance of the Consultant, from the concerned authorities/local bodies for the Master Plan, Designs & Drawings and necessary service connections in respect of water supply, sewerage, storm water drainage, electricity etc.
- (xv) Respond to all observations made by the Comptroller and Auditor General, Chief Technical Examiner of Central Vigilance Commission, Audit conducted by Govt. of NCT of Delhi, or any other statutory authority and comply with their observations.
- (xvi) Follow strictly all labor, safety and other statutory laws wherever applicable. PWD shall ensure that the agencies/ contractors follow strict safety standards at the construction site. Highest level of compliance for workers' safety and workers' welfare shall be enforced by PWD through appropriate clauses in the NIT which will be strictly enforced while execution.
- (xvii) Settlement of extra/substituted items as per relevant clauses/ agreement with the agencies/contractors in accordance with Clause 11.2. (ii) as above.
- (xviii) Obtaining detailed construction drawings from the Consultant and scrutinizing them within the approved time schedule and issuing the same to contractors/construction agencies for execution.
- (xix) PWD will defend the interests of AUD/GNCTD in all disputes directly arising out of the execution of works contracts within the scope of MoU including arbitration and all court cases as per the provision of the CPWD Works Manual, GNCTD circulars and the law of the land. AUD will pay to PWD, with the approval of the GNCTD, any financial awards arising out of the above disputes duly accepted by the competent authority of PWD/GNCTD.

- 11.3.2 If the amount deposited by AUD is more than the actual cost, the balance shall be returned to AUD within 6 months of completion of the work. Proper utilization certificate in the prescribed format CPWA-65 shall be submitted on a monthly basis by PWD for necessary adjustment in the books of accounts of AUD.
- 11.3.3 PWD will ensure that the defect liability period shall be Twenty Four months from the date of completion of works, wherein all the defects shall be rectified by the contractor at his own cost. For specialized works like waterproofing, anti-termite treatment etc., the defect liability period shall be for a minimum period of 10 years. For specialized systems like HVAC, Lifts, DG sets, SIP, solar power system etc., provision of providing additional comprehensive operation and maintenance services for a period of 3 years (over and above the defect liability period of 2 years) will be included in the agreement between PWD and agencies/contractors of these works.
- 11.3.4 Penalty/Compensation levied by PWD due to delay in completion at all stages of works shall be credited to work deposit, which will be reflected in the final accounts of settlement with AUD.
- 11.3.5 A copy of the letter of award and agreement between PWD and the agencies/contractors concerned shall be forwarded to AUD, at the time of the award of work for all the works tendered by PWD.
- 11.3.6 PWD shall be responsible for maintaining the highest level of quality during the implementation of the project. Quality of work being the most important aspect in execution, concerns of AUD shall be duly paid attention to and taken into consideration by the PWD under intimation to AUD. Designs, schemes and execution will be subject to quality checks from time to time by the third party auditor appointed by PWD as per CPWD Works Manual and approved by AUD during the entire duration of the project implementation, and their recommendations/observations will be accepted and followed by the Consultant, agencies/contractors and PWD.
- 11.3.7 PWD shall ensure construction of the projects as per Specifications, Designs, Concepts and Drawings approved by AUD within the sanctioned framework of cost and time approved by GNCTD, subject to deviations as per specified in Para 1, 3, 4 and 11.2 of this



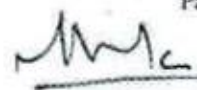
MoU. However, deviations up to 10% of the approved sanctioned cost/ awarded value of construction contracts within the overall approved outlays for the projects will be permissible to PWD as per the provision in the CPWD Works Manual, subject to condition that the deviations having financial implications shall be reported to AUD.

- 11.3.8 PWD and their contractor shall make their own arrangement of electricity including putting up generator at the project site during construction, subject to prior approval from the concerned statutory authorities, if any. AUD shall assist in obtaining electric connection but cannot give guarantee of the electric supply. Under any circumstances, it will be the responsibility of PWD and their agencies/contractors to arrange for electricity and water for construction.

12. AUD agrees to undertake the following:

12.1 Planning and Execution of the Projects

- (i) Deposit the required funds as per schedule specified above. Deposit any additional funds that may be required to complete the work as per revised estimates submitted by the PWD as mentioned under Para 11.2 (iii).
- (ii) Intimate the detailed specifications, requirements of space, special features required to PWD and approve the Designs /Drawings/Estimates submitted by PWD within stipulated time.
- (iii) Supply all relevant data regarding the project sites to the PWD.
- (iv) Make available the site of work free from encumbrances.
- (v) Provide authenticated ownership documents of the land for submission to the local bodies and other statutory authorities
- (vi) Sign the Drawings/Documents as owners, wherever required, to enable PWD for obtaining clearances from local bodies/ statutory authorities for the building design plans as well as all the necessary service connections.



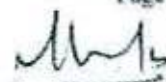
- (vii) Provide the required funds as per cash flow requirements projected by the PWD.
- (viii) Accord revised sanction without undue delay in case of cost escalation.
- (ix) Provide necessary permissions to PWD staff /contractors and their workers, to access the project site in case it is so required.
- (x) Designate a suitably empowered nodal officer for coordinating with the PWD for the entire project duration. All communication by the designated nodal officer will be made with the designated officer of PWD. The nodal officer shall be empowered to take decisions on remedial measures for unforeseen situations arising out of entities external to the project.
- (xi) Facilitate permissions/ approvals required by PWD from the Local/Municipal bodies/other statutory authorities for commencement/execution of the project by PWD by way of writing letters and attending meetings with the authorities concerned.

12.2 Appointment of Consultant

- (i) AUD will approve the RFP document prepared jointly by PWD and AUD for selection of Consultants for providing Comprehensive Consultancy Services for Planning, Designing & Development of New Campus of AUD at Dheerpur and Rohini.
- (ii) AUD will approve the list of qualified applicants submitted by PWD based on parameters laid down in the RFP documents.
- (iii) AUD will constitute the Jury and approve the outcome of the evaluation by the Jury.
- (iv) AUD will approve the selection of the Consultant for each project.



13. AUD shall allow PWD or its agencies/ contractors to erect site office, site store yard, and temporary shelters for workers' and toilets within the project sites free of ground rent. These structures shall be removed and cleared by PWD immediately upon completion of the work. In case any building or infrastructure work is required to be executed on the land occupied by such structures, PWD shall relocate these structures without any charges.
14. No departmental service charges would be payable to PWD by AUD as the project is being fully funded by the government of NCT of Delhi, through the Directorate of Higher Education.
15. PWD is a full-fledged Department of GNCID and AUD is also a Statutory Autonomous Institution created under the Delhi Act 9 of 2007 by the Legislative Assembly of the NCT of Delhi and fully funded by the GNCID. Both the parties understand that any provision of this MOU, which is found not in conformity with any law, rule, regulation or guideline of GNCID at any stage, shall be null and void to the extent, the same is found inconsistent with any law, rule regulation or guideline of GNCID.
16. The timely execution of the projects shall be the key to the implementation of this MoU and all the concerned parties shall, therefore, be obliged to discharge their responsibilities in accordance with the stipulated time frames. A time schedule of the overall project completion indicating the activities involved in planning and execution of works is enclosed as Annexure-A.
17. **Termination of MoU**
- (i) This MoU shall be valid up to handing over of buildings or settlement of account between AUD and PWD, whichever is later, subject to provisions under the Clause 11.3.3.
- (ii) With the previous approval of the GNCID, either party may terminate this MoU after a notice of three months. If AUD decides to conclude this MoU or decides to drop the proposal after substantial preliminary work has been done by PWD on the project, AUD will pay Suitable Compensation to PWD, to be decided by GNCID. In case of abandonment of Project/



Work during Construction Stage, AUD will pay to PWD all liabilities relating to the project/work or to be paid to construction agencies engaged by PWD for execution of the project, with the approval of GNCTD.

18. Redressal of Disputes

If any dispute or differences arise between the parties, the same will be resolved in accordance with the procedure prescribed by the Government of National Capital Territory of Delhi (GNCTD) in this regard.

For and on behalf of PWD

For and on behalf of AUD

Manu
(Manu Amitabh) 02/03/2017
Chief Project Manager (Housing)
PWD

M A Sikandar
(M A Sikandar)
Registrar
Ambedkar University Delhi

MANU AMITABH
Chief Project Manager
(Housing)
PWD, Govt. of Delhi



कुलसचिव / Registrar
अम्बेडकर विश्वविद्यालय दिल्ली
Ambedkar University Delhi
काशीबाग रोड, कस्तूरबा गेट, दिल्ली-110006
Lohian Road, Kasturba Gate, Delhi-110006
कंप्यूटर/वेबसाइट : www.aud.ac.in

Witness

(1) *P. Gupta*
02/03/2017
PM (Housing -N)
PWD Delhi

(2) *Virendra Kumar*
02/03/2017
(Virendra Kumar)
Executive Engineer
Housing Project Div II,
PWD Delhi.

Witness

(1) *Jatin Bhatt*
Prof. Jatin Bhatt AUD

(2) *N.K. Verma*
02/03/2017
N.K. VERMA
Co-Director (Tech)
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**Timelines for construction of Dheerpur Campus of Ambedkar
University Delhi**

S.No.	Activity	Target Date	Remarks
(A)	Finalization of Request for Proposal (RFP) Document for appointment of Comprehensive Service Consultant for Planning, Designing & Development of New Campus in Dheerpur and Rohini jointly prepared by PWD with AUD and approved by AUD and issue of RFP by PWD.	15.03.2017	
(B)	Pre-bid Meeting	24.03.2017	
(C)	Reply to Queries raised bidders/offering clarifications and Receiving of bids by PWD	10.04.2017	Approx 25 days will be given to bidders to respond.
(D)	Short-listing of qualified bidders by PWD and sending the same to AUD for approval.	25.04.2017	
(E)	Approval of shortlisted Bidders by AUD	30.04.2017	
(F)	Presentation before the Jury by shortlisted bidders	30.05.2017	
(G)	Finalization of Recommendations of Jury & sending the same to PWD	05.06.2017	
(H)	Opening of Financial Bids	10.06.2017	
(I)	Recommendation of Successful Bidders by PWD to AUD	15.06.2017	
(J)	Approval of successful Bidder by AUD	30.06.2017	
(K)	Appointment of Consultant by PWD	15.07.2017	Appointment letter to Consultant will be issued by PWD within 15 days
(L)	Preparation of Master Plan / Scheme of New Campus by Consultant/Preparation of rough cost estimates and approval of the same by PWD/AUD	15.11.2017	A period of 4 months has been estimated for these activities.
(M)	Preparation of Municipal Drawings by Consultant and their approval by statutory authorities - for commencing the construction works.	15.01.2018	This activity can be taken up by consultant in parallel with activities in S.No. (L) and will take 2 months after 15/11/2017.
(N)	Preparation of preliminary estimate/EFC proposal by PWD/Submission to AUD / Approval by GNCTD	15.04.2018	The EFC proposal will be placed before the cabinet. A period of 3 months is estimated for the approval by GNCTD.
(O)	Preparation of detailed estimates by Consultant / Processing by PWD / Call of Tenders and award of work by PWD	15.07.2018	Consultant / PWD can start preparing detailed estimates in parallel after 15.11.2017, S.No. (L) but PWD can call tenders only after EFC approval on 15.04.2018 at, S.No. (N) PWD will take 90 days for award of work.
(P)	Commencement of construction and completion of works.	16.07.2018 to 15.07.2021	A period of 3 years has been earmarked for construction of the campus.

CAMPUS DEVELOPMENT DIVISION

Minutes of the 26th Meeting of the Steering Committee held on June 23, 2017 at 3.30 pm in
Committee Room No.1 of Kashmere Gate Campus, Ambedkar University Delhi

The following members were present:

1. Prof Shyam Menon, VC AUD	Chairman
2. Prof Jatin Bhatt, Director, CD	Member
3. Dr M A Sikandar, Registrar	Member
4. Sh J E Samuel Ratnakumar, CoF	Member
5. Sh N K Verma, Co-Director (Tech)	Member Secretary

Dr Suresh Babu- Director (CUES) and Dr Praveen Singh, Dean, Planning could not attend the meeting.

Director (CD) welcomed all the members and informed that a meeting was held on 09.06.2017 with Chief Project Manager (Housing) and other PWD officials during which the revision of pre-qualification parameters was discussed in view of the poor response to the earlier RFP for the Dheerpur Campus issued by PWD. The minutes of this meeting were placed before the members of the Steering Committee for discussion. It was noted that the revisions recommended were primarily to encourage wider participation of Architectural Consultancy firms in the bidding process for Dheerpur Campus. The revisions in the pre-qualification norms were incorporated in Chapter-5 of the RFP document and presented before the committee by Co-Director (Tech). After discussions all of the changes proposed by PWD were accepted subject to the following modifications:

1. Definition of Similar Works

The definition of 'similar works' used in the RFP document would be as *"A similar project here means "Comprehensive Consultancy Services for planning and designing of Integrated Campuses for Universities, Higher Education Institutions, Research and Development (R&D) institutions and other such institutional campuses having at least one facility under each of the following three categories:*

A. Institutional Buildings

- (i) Academic/Training/Resource Complex
- (ii) Library building
- (iii) Administrative Block/ Office Complex

B. Ancillary Buildings

- (i) Laboratory/Workshop/ Studios
- (ii) Auditorium/Convention Centre
- (iii) Sports/Recreational Complex
- (iv) Cafeteria/Student Activity/Utility Complex.

C. Residential Facilities

- (i) Residential Complex
- (ii) Hostels/Guest House Complex

2. Evaluation Criteria for Technical Bid (Stage-I)

Para B.3.2 (Chapter-5) Table-1- The maximum marks along with sub-heads were revised as under:

- | | |
|---|----------|
| (i) Experience of similar projects completed during the last 7 years- | 40 Marks |
| <p>For similar project of value</p> <ul style="list-style-type: none"> (i) Rs 600 crores each: 20 marks each (ii) Rs 450crores each (2 works minimum): 12 marks each (iii) Rs 300 crores each (3 works minimum): 7 marks each <p>OR</p> <p>For similar project with built up areas</p> <ul style="list-style-type: none"> (i) 1,40,000 sqm each: 20 marks each (ii) 1,00,000sqm each (2 works minimum): 12 marks each (iii) 70,000 sqm each (3 works minimum): 7 marks each | |
| (ii) Organization Structure and Capability- | 35 Marks |
| (iii) Design of certified Green Building/ Campus for any Institutional work- | 15 marks |
| <p>Achievement of having designed a certified multi-storey building/ group of certified buildings in a campus having a built up area of 10,000 sqm. (Provisional Certification by GRIHA/LEED for relevant category would also be eligible)</p> | |

(i) Platinum Rating (as per LEED) or GRIHA-V (as per Indian Standard) in Green Building Design - for each such work: 7.5 marks each

(ii) Gold Rating (as per LEED) or GRIHA-IV (as per Indian Standard) in Green Building Design - for each such work: 5.0 marks each

(iii) Silver Rating (as per LEED) or GRIHA-III (as per Indian Standard) in Green Building – for each such work: 3.0 marks each.

(iv) Overall Experience-

10 Marks

List of all the completed works of any nature and not confined only to similar works as defined in this document since inception of firm needs will be evaluated as under:

-each additional work of Rs. 600 crore or each built up area of 1,40,000 sqm--- 5 marks

- each additional work of Rs. 450 crore or each built up area of 1,00,000sqm--- 4 marks

-each additional work of Rs. 300 crore or each built up area of 70,000 sqm--- 2.5marks

3. The Committee desired that the modified Chapter-5 depicting all the revisions should be sent to all the members for perusal. Thereafter, the necessary approval would be communicated to PWD.

N K Verma
Co-Director (Technical)

TECHNICAL BID (STAGE-I) AND PRESENTATION (TECHNICAL BID STAGE-II) - PROCESS AND EVALUATION

(A) OVERALL EVALUATION PROCESS & SELECTION OF CONSULTANT

The bids from the Bidders are invited for providing Comprehensive Consultancy Services for planning, designing and development of Ambedkar University Delhi at Dheerpur, Delhi in a Two-bid system consisting of Technical Bid and Financial Bid. The weightage of Technical Bid and Financial Bid will be 70% and 30% respectively in the selection process of the Consultant. Further, the Technical Bid is divided into 2 components i.e. Technical Bid Stage-I (documents for eligibility, experience and organization structure) & Technical Bid Stage-II (Conceptual Plan, design schemes and a presentation before Jury. The Technical Bid will have a weightage of 70% in overall final score divided into 20% and 50% weightage for Technical Bid Stage-I and Technical Bid Stage-II respectively. The Financial Bid will have a weightage of 30% in the overall final score.

The eligibility criteria for Consultants participating in the selection process are laid down below in Section-B of this Chapter. The Bidders will be evaluated for Technical Bid as per the criteria contained in Section-B of this chapter. Financial bids of the participating firms will be evaluated based on the criteria and procedure contained in Section-C i.e. 'Financial Bid Evaluation'. Marks will be given during the evaluation of Technical and Financial Bid as detailed in the following sections of this chapter. A Bidder scoring the highest marks after the evaluation of Technical Bid Stage-I, Technical Bid Stage-II and Financial Bid will be qualified for providing Comprehensive Consultancy Services for the project.

(B) TECHNICAL BID EVALUATION

The Consultant eligible for participation will be evaluated based on their experience, organization structure and capability in Technical Bid Stage-I. An eligible Bidder in Technical Bid-I must score a minimum of 50% (fifty percent) of marks in aggregate so that they could qualify to participate in Technical Bid Stage-II.

B.1 ELIGIBILITY CRITERION FOR TECHNICAL BID (STAGE-I)

All Bidders have to fulfill the following conditions of eligibility before they are considered for Evaluation under Technical Bid (Stage-I):

B.1.1 Experience of Similar Projects

The Bidder should have satisfactorily completed minimum one similar project of the value Rs.600 crore or two similar projects of value Rs.450crore each or 3 similar projects of the value Rs.300 crore each during the last 07 years ending previous day of last date of submission of tender. **Alternatively**, the bidder should have completed at least one similar project with minimum build up area of 1,40,000 sqm or two similar projects with minimum built up area of 1,06,000sqm each or three similar projects with minimum built up area of 70,000 sqm each during the last 07 years ending previous day of last date of submission of tender. **A similar project here means "Comprehensive Consultancy Services for planning and designing of integrated Campuses for Universities, Higher Education Institutions, research and development (R&D) institutions and other such Institutional campuses having at least 3 distinct institutional, Ancillary buildings & Residential facilities from the list given below:-**

- (i) Academic building
- (ii) Library building
- (iii) Laboratory/Workshop/Studios
- (iv) Administrative Block/Office Buildings
- (v) Auditorium/Convention Centre
- (vi) Sports/Recreational Complex
- (vii) Residential Colony/ Hostel/ Guest House
- (viii) Cafeteria/Student Activity Centre

Note:

- (i) **Campuses having only residential facilities and/or warehouses/Workshops will not be considered as similar work.**
- (ii) The bidder is required to confirm that the similar completed works during the last 7 years have been executed by him independently and not got executed through another consultant on back to back basis as per Annexure-J.
- (iii) The value of similar completed projects during the last 7 years as mentioned above shall be brought to current costing level by enhancing the actual value of work at simple rate of 7% per annum; calculated from the date of completion previous day of last date of submission of tender.
- (iv) The built up areas to be considered in similar works for prequalification will exclude sheds or godowns or semi-permanent structures etc.
- (v) The satisfactorily completed certificate of the similar works from an authority not below the rank of Executive Engineer or equivalent. The certificate should include the value of the project stating cost of overall project with details, year of completion and time over-run if any.
- (vi) The cost of the projects shall not include the cost of land, godowns and semi-permanent structures for the purpose of eligibility.
- (vii) Particulars of completed projects and performance of the Bidder duly authenticated/certified by an officer not below the rank of Executive Engineer or equivalent should be furnished separately for each project completed or in progress as per Annexure – D.

B.1.2 Minimum Overall Experience

The overall experience of the firm should not be less than 10 years on previous day of last date of submission of tender. This means that the firms should be in practice and providing consultancy services for a minimum period of last 10 years. A list of the major and important works designed by the firm since its inception may be given in Form-C of Annexure.

Further, if the Bidder has been debarred/ restrained/ black listed by any Central Govt. / State Govt. agency/Autonomous body of the Central or State Govt./ PSU etc. in the past from providing consultancy services then he will not be eligible to participate in the bidding process for selection of Consultant.

B.1.3 Profit Loss Criteria

The bidder should not have incurred any loss (profit after tax should be positive) in more than two years during the last five years ending 31st March 2016.

B.1.4 Annual Fees

The bidder's Gross receipt *of average annual fee* in each of last three years should not be less than Rs. 3.75 Crore ending up to 31.03.2016.

B.1.5 Registration with Council of Architecture, LEED, TERI GRIHA

The firms/associated firm (as partner or employee) should be registered with the Council of Architecture.

The bidder should have at least one of the team members as GRIHA/ LEED Accredited Professional or shall have to associate with GRIHA/LEED accredited professional.



B.2 SUBMISSION OF OTHER DETAILS/ DOCUMENTS ALONG WITH TECHNICAL BID (STAGE-I)

B.2.1 Organizational Structure and Capability- Proposed Team for the Assignment

The Bidders are expected to have capability in all the disciplines of consultancy work required for developing the new AUD campuses. The bidder will be required to give a list of disciplines for which they have in-house capability available for planning and developing as per Annexure-F(A). In case the Bidder proposes to hire the services of any Expert as Sub- Consultant for a particular field of expertise then these details shall be given along with the bid document as per Annexure-F (B).

B.3 EVALUATION CRITERIA FOR TECHNICAL BID (STAGE-I)

In the Technical Bid (Stage-I), Bidders will be evaluated by PWD/AUD in the following manner:

B.3.1 The initial criteria prescribed in Section B.1 above in respect of experience of similar type of projects completed along with documents as per Section B.2 for organizational structure and overall experience will be scrutinized for determining the Bidders' eligibility for consideration.

B.3.2 The Bidders qualifying the criteria as set out in the Section B.1 above will be evaluated by scoring method on the basis of details furnished by them as below:

TABLE 1

I	Experience of similar projects completed during the last 7 years (Refer Annexure A)	<p>For similar project of value</p> <p>(i) Rs 600 crores each: 15 marks each</p> <p>(ii) Rs450crores each (2 works minimum): 7.5 marks each</p> <p>(iii) Rs 300 crores each (3 works minimum): 5 marks each</p> <p style="text-align: center;">OR</p> <p>For similar project with built up areas</p> <p>(i) 1,40,000 sqm each: 15 marks each</p> <p>(ii) 1,06,000sqm each (2 works minimum): 7.5 marks each</p> <p>(iii) 70,000 sqm each (3 works minimum): 5 marks each</p>	40 marks maximum
II	Organization Structure and Capability(Refer Annexure-F(A), F(B))	<p>The firms are expected to have in-house capability for designing all the major disciplines of consultancy work required for developing the new AUD Campus. The details of the permanent employees of the bidder are to be included in Annexure F (A). In case the bidder proposes to hire the services of a sub-Consultant for a particular discipline then <i>the list of all such disciplines shall be confirmed by the bidder at the time of submission of bid in Annexure F (B) of the bid document.</i></p> <p>Competence and experience of key personnel of the Organization will be evaluated and marks will be awarded as per the laid down parameters in para B.3.5</p>	30 marks Maximum
III	Design of certified Green Building/ Campus for any Institutional work	<p>Achievement of having designed a certified multi-storey building/ group of certified buildings in a campus having a built up area of 10,000 sqm. <i>(Provisional Certification by GRIHA/LEED for relevant category would also be eligible)</i></p> <p>(i) Platinum Rating (as per LEED) or GRIHA-V (as per Indian Standard) in Green Building Design - for each such work: 10 marks each</p> <p>(ii) Gold Rating (as per LEED) or GRIHA-IV (as per Indian Standard) in Green Building Design - for each such work: 7.5 marks each</p> <p>(iii) Silver Rating (as per LEED) or GRIHA-III (as per Indian Standard) in Green Building – for each such work: 5 marks each.</p>	20 marks maximum

M	Overall Experience (refer Annexure A, C and D)	List of all the completed works of any nature and not confined only to similar works as defined in this document since inception of firm needs will be evaluated as under: -each additional work of Rs 600 crore or each built up area of 1,40,000 sqm--- 5 marks - each additional work of Rs450 crore or each built up area of 1,06,000sqm--- 4 marks -each additional work of Rs 300 crore or each built up area of 70,000 sqm--- 2.5marks	10 marks maximum
		Total	100 Marks maximum

B.3.3 To be considered for the next stage of Technical Bid. i.e. Technical Bid Stage-II, a Bidder must secure at least fifty (50%) percent marks in aggregate in evaluation as per Table -1 given above. There is no minimum mandatory marks requirement for any of the sections of the table -1 and the marks obtained in these sections will be added in the total marks. If the number of bidders crossing threshold of the (50%) marks in technical bid (Stage-I) is large, then PWD/AUD reserve the right to restrict the maximum number of qualified bidders upto 10 having scored highest marks.

B.3.4 The total marks obtained in Technical Bid Stage-I shall have 20% weightage in the overall score.

B.3.5 Marking Scheme for Organization Structure and Capability of the Bidder

[Section-II of Table 1 of Clause B.3.2]

Part-A

(To be evaluated for Technical Bid)

Sl. No.	Field of Specialization/ Personnel	Desired No. available with Bidder exclusively	Experience (Max. Marks)
1	Lead/ Senior Architect/ Team Leader	1	Mandatory requirement. Refer to Note (i) below;
2	Architect (Green Building Expert)	1	5.00 marks (minimum experience of 10years)
3.	Interior Designer	1	5.00 marks (minimum experience of 10years)
4.	Structural Engineer	1	5.00 marks (minimum experience of 10years)
5.	Electrical and Mechanical Services and Installations design Engineer for ESS, DG Set, UPS, Internal EI, W/Sip	1	5.00 marks (minimum experience of 10years)
6.	HVAC	1	5.00 marks (minimum experience of 10 years)
7.	Public Health Engineer/Water supply design Engineer	1	5.00 marks (minimum experience of 10 years)
Total			30 Maximum Marks

Note: In case, the bidder wants to hire the services of external sub-consultants for any of the above disciplines in Part (A) list, only 50% of the marks indicated against each discipline therein, would be given for the said sub-consultants provided the sub-consultant confirms to the experience criteria stipulated for the discipline.

Part-B

(Not to be evaluated for Technical Bid)

S. No.	Field of Specializations/Disciplines for other In-house experts/External Sub-Consultant
1	Landscape Architect
2	Urban Designer
3	Fire Fighting Fire Alarm Expert
4	Renewable Energy Expert
5	Project Engineer (Civil)
6	Project Engineer (Electrical)
7	Audio Visual System Expert
8	Network and LAN Engineer
9	Acoustics Engineer

Note:-

- (i) All the bidders are expected to have at least one Lead/ Senior Architect/ Team Leader who will be responsible for the overall designing and development of the project. This Lead/Senior Architect/ Team Leader will have minimum experience of 15 years and shall either be a partner/Director or a full time employee of the bidder. It may be noted that since this is a mandatory requirement, hence, no separate marks are to be given for the same. The capability of the bidders will be judged by the availability of Team Leader as well as the Team which would assist him/her for which marks are given in Table 1 above.
- (ii) The bidder will submit the CV of each of the above Technical Personnel. Each CV shall be signed in blue ink by the key personnel and countersigned by the authorized officials of the Firm. Photocopy or unsigned /non-countersigned CVs shall be rejected. Digitalized signatures/ scanned copy of the signatures on CVs of the key personnel duly countersigned by authorized signatory of the lead consultant shall also be acceptable. The bidder will also certify that the professional is a regular employee on his rolls and submit TDS/Form 16 of each of such employee. In case of non-submission of these details no marks shall be awarded for each such employee/position.
- (iii) Each CV shall contain the proof of age and qualification as well as an undertaking from the key personnel about his availability for the duration prescribed in Chapter-8. The key personnel proposed should not have attained the age of 70 years at the time of submitting the proposal and should have been in the regular employments for at least 6 months before the date of submission of bids.
- (IV) In case the bidder proposes to hire the services of a sub-consultant for any discipline with the same experience as given in B.3.5 above, then the list of such disciplines shall be uploaded in Annexure F (B) by the bidder along with the documents for technical bid on PWD's website as per clause 5.1 page 11 of the document at the time of submission of the bid.
- (V) In case a firm is proposing key personnel from educational / research institutions, a 'No Objection Certificate' from the concerned institution shall be enclosed with his CV.

B.3.6 Even though a Bidder may satisfy the above requirements, he would be liable to disqualification if he has:

- a) Made misleading or false representation or deliberately suppressed the information in the forms, statements and enclosures submitted as per requirement.
- b) Record of poor performance such as abandoning project, not properly completing the assigned project, or financial failures/weaknesses etc.

B.4 PRESENTATION AND ITS EVALUATION CRITERIA (TECHNICAL BIDSTAGE-II)

B.4.1 Participation in Presentation

All the Bidders who secure overall 50% (fifty percent) marks in evaluation of Technical Bid (Stage-I) as laid down in Section B.3 above will qualify for further evaluation in Technical Bid Stage-II. Bidders thus qualifying for Technical Bid (Stage-II) will be invited to make a presentation before the Jury constituted by AUD.

Along with Design Proposal, a **multi-media presentation** is expected from the Bidders. The Bidders shall be required to make presentations of 30 to 40 minutes duration duly supported by computer generated 3D animations, walk through etc. The Bidders will present their conceptual understanding of the project in the form of a design proposal/ design scheme/ model along with their vision on the planning of a Modern-State of the Art- Green Campus.

B.4.2 Public exhibition and display of all proposals presented to the Jury

All presentations by the bidders in form of models, drawings, animations and in any other form will be available to PWD/AUD for public exhibition and display. ***The same will be property of PWD/AUD. However, the same will not be used by PWD/AUD without written permission of the bidder.*** The venue and schedule of the proposed exhibition will be intimated to all bidders of the proposals presented to the Jury. In case PWD/AUD decides to hold a media briefing, these bidders will also be requested to participate.

B.4.3 Honorarium for Participation

All the Bidders who are invited for presentation as a part of Technical Bid (Stage-II) will be entitled for an honorarium of Rs 1.00 Lakh for meeting the presentation related expenses provided they make the Presentation before the Jury. However, the honorarium of Rs. 1.0 lakh will be adjusted/included in the lump sum fee of the selected bidder who will be appointed as 'Consultant' for the project.

B.4.4 URBAN & ARCHITECTURE DESIGN

The Conceptual Design Scheme should aim to achieve a comprehensive urban design scheme along with detailed architectural designs for the new campus of Ambedkar University, Delhi. Urban Design Proposal for the new campus should entail a comprehensive urban design strategy through an **Urban Design Structure and Services Plan for the entire campus** integrating the following relevant systems:

- a. **Functional Distribution and Activity Pattern**
(Highlighting the inter-disciplinary character of the university)
- b. **Movement and Accessibility**
(Universal access for all spaces with special focus on pedestrian network within the campus)



- encouraging walking and cycling. However, the campus should have good connectivity with public transit system through a defined vehicular network and parking facilities)
- c. **Open-space system**
(Integrated landscapes considering ecological processes within and adjoining the campus boundaries)
 - d. **Built form system**
(Clearly articulating the morphological structure through typological variations, overall massing and volumetric disposition of built form within the campus)
 - e. **Services and Infrastructural system**
(Efficiently dove-tailed with form and function considering sustainable practices throughout the campus)

In addition to the internal organization, the Urban Design scheme should clearly highlight the envisaged relationship of the proposed campus with its immediate surroundings as well as with the larger networks of the city. The proposal would articulate a comprehensive set of development controls and architectural guidelines for architectural projects, open spaces and services of any kind in the campus.

The bidder is expected to detail out the following three zones in the design concept:

1. **Detailing of a part of the Central facilities with one iconic building**
2. **Any one of the Academic Clusters**
3. **A typical residential block along with student hostels**

The detailed architectural schemes should be able to demonstrate aesthetic appeal, experiential quality, building expression, use of innovative technology, structural design in terms of sensitivity to location, appropriate materials for construction, seismic factors and response to requirement of space. The final scheme (Urban Design and Architecture) should represent the nature of development envisaged for the proposed campus through relevant drawings, images, sketches, walk through, 3D models etc.

B.4.5 Documents to be submitted for Presentation (Technical Bid Stage-II)

The bidder will submit the following documents at the time of presentation:

- (i) A Detailed Report (bound in A-4 pages, along with a soft copy) containing Consultant visualization of the project, design proposal including features relevant to design scheme with sketches/3-D rendering to explain concepts and innovations, diagram of designed general functional arrangements showing inter-linkage/ distribution of activities at different levels, summary schedule of usable and gross areas expressed in metric system.
- (ii) Drawings and Models etc. as given below and all the drawings will have a maximum A0 size (1140 mm × 840 mm):
 1. **Concept Sheet/s**
 2. **Master/Lay out Plan (1:750):** This shall indicate layout of buildings and necessary infrastructure as per AUD requirements along with corresponding sections.
 3. **System Plans (1:750)**
 - 3.1 Use and Activity- This shall indicate functional distribution within the campus.
 - 3.2 Movement- This shall indicate details of vehicular and pedestrian movement, parking, and access to the buildings/blocks along with corresponding sections.

- 3.3 Open Space and Natural System- This shall indicate distribution and use of open spaces within the campus.
- 3.4 Built Form- This shall indicate formal and spatial distribution highlighting typological variations
- 3.5 Services and Infrastructure- This shall indicate infrastructure layouts as part of overall planning
- 3.6 Ecological and Environmental considerations of the Project- This shall indicate key aspects and details for a sustainable campus.
4. **Landscape Plan 1:750**This shall indicate hard and soft areas, outdoor furniture, types of plantation, and other Landscaping element etc. along with corresponding sections.
5. **Development Controls and Architectural character**
6. **Perspective / 3D views**
7. **Model 1:500 (base size of 1800x1200mm) of the overall Master/Layout Plan**
8. **Development Controls and Architectural guidelines as part of the overall Report (30 pages max.)**

(iii) **Drawings and Documents for the following:**

1. Detailing of a part of the Central facilities with one iconic building
2. Any one of the academic clusters
3. A typical residential block along with student hostels

List of Drawings for each of the above areas:

1. Concept Sheet/s
2. All Floor Plans 1:200
3. All Elevations 1:200
4. Two Sectional Elevations 1:200
5. Sections (Min 2) 1:200
6. Perspective / 3D Views
7. Energy and Environmental Considerations
8. Any other details

Note: The entire Design Proposal shall also be submitted in CD/DVD. All drawings submitted in CD/DVD shall be in '.dwg' format, readable in Auto CAD 2016.

B.4.6 Criteria for Evaluation by the Jury:

The Design Scheme/ Proposals and presentations by eligible Consultants will be assessed by a Jury constituted by AUD. Each presentation by Bidders will be judged by the Jury based on laid down criteria and marks will be allotted accordingly as per Table- 2 below:

TABLE-2

Sl. No.	Category	Description	Maximum Marks
I	Urban Design Scheme/ Master Plan Scheme	i. Urban Design Concept ii. Overall Landscape Plan with integration of open and built spaces iii. Site Planning: Optimum use and efficiency iv. Movement system articulation v. Development controls and Architectural guidelines	40
II	Environment and energy strategy	Energy efficiency parameters in terms of: i. Range and level of sustainability processes and environmental systems ii. Water conservation strategy iii. Waste management system	20
III	Architectural Design	Each detailed architectural scheme for will be evaluated for: i. Aesthetic Appeal & Experiential Quality ii. Building expression and Innovative Technology iii. Structural Design in terms of sensitivity to location, appropriate materials for construction and seismic factors iv. Response to requirement of space v. Utility and Service Plan	40
		Total Marks	100

B.4.7 Only those Bidders who score a minimum of 70% (seventy percent) marks in aggregate subject to the condition that the Bidder should score 60% marks in each section of Table-2 above, will be qualified in Technical Bid (Stage- II). The maximum number of qualified Bidders will be restricted to 5 among those scoring highest marks above 70% of maximum marks. Financial Bids of only those bidders will be opened who qualify in Technical Bid Stage-II.

B.4.8 The total marks obtained in Technical Bid Stage-II shall have 50% weightage in the overall score.

(C) FINANCIAL BID EVALUATION

Along with the online submission of Technical Bid, the Bidder will also submit his Financial Bid (through online mode only) quoting a lump sum fee in the pro-forma at Annexure-M based on the Scope of Comprehensive Consultancy Services (Chapter-7) detailed in this document.

C.1 Opening of Financial Bid

The Financial Bid of only those Bidders will be opened who qualify as per the above laid down evaluation criteria in both Technical Bid Stage-I and Technical Bid Stage-II. The Financial Bid will have 30% weightage in the overall evaluation. Bidders will be informed about the date and time of opening of Financial Bid. They may like to be present on such date and time.

C.2 Financial Scores

The lowest Financial Bid (F_M) will be given a Financial Score (S_F) of 100 points. The financial score (S_F) of other financial bids given by Bidders will be computed as per the following formula:

Resl. No. 8.3/BoM(22)/02.08.2017

Allotment of Gram Sabha Land (MPCC building along with peripheral land) about 5 acres in the revenue estate of Village Karala, North West Delhi for opening of Ambedkar University Campus, vide letter No. 3047/Karala/2017/1232-1243 dated 19.05.2017 issued by the Director (Panchayat), GNCTD

The land and vacant building have been formally handed over by the Office of the Deputy Commissioner, North West Delhi on 5.7.2017 pending completion of registration of lease deed process (**Enclosure-1**). The Campus Development will work out the requirement of renovation and construction work at the site after completion of all the formalities with the District Administration.

Brief Office Note:

- (1) Allotment of the aforesaid land was originating from a meeting taken by the Secretary (Higher Education), GNCTD on 1.8.2016 in her chamber which was followed a site visit on 2.8.2016 by Directorate of Higher Education and AUD officials along with officials of Govt. of NCT of Delhi (including the BDO concerned), Kanjhawala. The second site was also meant for Community Centre built on a plot area of 5 acres. During the site inspection it was observed that it was a two storeyed building with three big rooms on the ground floor and one big hall on first floor with a total built up area of approximately 5000 sq. ft. The building requires extensive repairs and renovations and landscaping to make it fit to use for any educational activity. The BDO concerned had expressed that the local population is very keen that these buildings should be used for higher educational purposes for the benefit of the local youth population.
- (2) On 23.8.2016, both the sites were re-visited by a team of AUD officials led by Dean, (Offg.) Planning, to assess the suitability of these sites for the use of AUD. On inspection of the site, it was found suitable for AUD to make use of these two sites as its satellite campuses where some of the programmes related to vocational studies and continuing education can be started. The buildings and the plot area could be specifically used for establishing workshops for some of its Schools and training centres. The permanent campus planned at Rohini, when it becomes functional, will act as a hub for the satellite campuses in Karala Village sites. Both the above sites (Buildings & Land) would be required for AUD for its future expansion and development.
- (3) Accordingly, a proposal was submitted to the DHE for allotment of the land and building to Ambedkar University Delhi. Once the Govt. of NCT of Delhi allots the sites to AUD, a firm proposal along with budget estimate for renovation of building, development of plots and other infrastructure required for initiating the academic activities will be submitted by AUD.

- (4) The above Gram (Gaon) Sabha Land and building spread over about 5 acres of land was allotted to the Directorate of Higher Education for opening of AUD Campus vide Director (Panchayat) letter dated 19.05.2017 after approval by the Hon'ble Lt. Governor of Delhi. The allotment of the land is on free of cost basis on lease for 99 years. The site map is also attached. The Directorate of Higher Education vide communication dated 06.06.2017 directed the University to take possession of the land and building on their behalf for the use of AUD. The land was formally handed over by the office of the Deputy Commissioner, North-West District, Kanjhawala on 05.07.2017 as per handing over / taking over proceedings signed between the officials of District Administration and AUD. When the District and AUD officials visited the site for physical possession of the allotted land, a handful of villagers from Karala Village objected to the handing over of the site to AUD. Subsequently, the matter was brought to the notice of the Deputy Commissioner, North-West District immediately on the same day. The DC, North-West assured to facilitate the process of physical possession of the land to AUD after having discussion with the villagers.
- (5) It is ascertained that a petition was submitted to the DC, North-West by the villagers in which it was stated that they have been using the grounds for sports activities and they should be allowed to continue to use. It is also ascertained that the group of villagers also collecting money for enrollment of the students for the use of the sports facility. However, at the time of two joint inspections made by the officials of District Administration, DHE and AUD in August 2016, the site was free from encroachments by the villagers. The University is in possession of photographs taken at the time of inspection. After the budget announcement by the Govt. of NCT of Delhi for opening of a new AUD campus at Karala site, a sign board at the entrance appeared suddenly showing that the compound is being used as a sports complex.
- (6) The matter has already been taken up with the DC, North-West in order to secure the physical possession of the site. The University is closely liaising with the District Administration concerned to expedite the physical possession and execution of lease deed. Once the physical possession of the land is secured, the University will strengthen the existing boundary walls and carry out renovation work of the existing building to make it functional.
- (7) Opening of a new campus at Karala has been included as one of the Action points (para 47) in the budget announcement (2017-18) by the Hon'ble Deputy Chief Minister of Delhi in the Delhi Assembly as communicated by the Office of Principal Secretary (Planning) letter dated 11th April 2017. Therefore, the matter needs intervention by the DHE to expedite the physical possession of the land. The relevant records are annexed herewith at **Enclosure-1 pages**.

2017/01/22

GOVT. OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE JT SECRETARY cum DIRECTOR (PANCHAYAT)
1, KIRPA NARAIN MARG, DELHI -110054.

No. 3047/Karala/2017/

1232-1243

Dated: 01-05-2017

19/5/2017

To

The Director(Higher Education),
Directorate of Higher Education,
B Wing, 2nd Floor, 5, Sham Nath Marg,
Delhi.

Subject: Allotment of Gaon Sabha land (MPCC building alongwith peripheral land) bearing Khasra Nos. 57/20 (4-0), 57/21(4-16), 58/16(4-0) AND 58/25 (4-16) total measuring 17 bigha 12 biswa in revenue estate of Village Karala District North West for opening of Ambedkar University by the Department of Higher Education, Govt. of NCT of Delhi.

Sir,

I am directed to convey the approval of Hon'ble Lieutenant Governor, Delhi for Allotment of Gaon Sabha land (MPCC building alongwith peripheral land) bearing Khasra Nos. 57/20 (4-0), 57/21(4-16), 58/16(4-0) AND 58/25 (4-16) total measuring 17 bigha 12 biswa in revenue estate of Village Karala District North West for opening of Ambedkar University by the Department of Higher Education, Govt. of NCT of Delhi subject to the following terms & conditions:-

- 1) That the allotment / lease of Gaon Sabha land in the revenue estate of **Village Karala, District North West** shall comprise of an area measuring **17 bigha 12 biswa bearing Khasra Nos. 57/20 (4-0), 57/21(4-16), 58/16(4-0) AND 58/25 (4-16).**
- 2) That the allotment is being made on free of cost basis on lease for 99 years.
- 3) That it shall be responsibility of the lessee to obtain the prior sanction from Higher Education Department as well as other authorities before using the aforesaid land for the purpose mentioned above and also before putting structures even of temporary nature on the land. The lessee is required to complete all the Codal formalities before taking over the possession of the land.
- 4) That it shall be the responsibility of the lessee to protect the land from any type of encroachment. A proper boundary wall will be constructed around the allotted land.

Ho-17

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- 5) That the lessee shall have to execute the lease deed according to the provisions of the "Transfer of Property Act" immediately after taking over possession and also pay registration fee etc. if any.
- 6) That the lessee will use the land only for the purpose for which it is allotted and not for any other purpose.
- 7) That the lessee will have to submit the site plan to the lessor and will maintain open space around the boundary wall by planting trees.
- 8) That the lessor reserves the right to cancel the lease at any time if the land is required for any other public purpose or on account of breach of any of the terms and conditions of the lease and lessee will have to surrender the possession peacefully and in that case the lessee will not be entitled for any compensation. In case of any dispute, the matter will be referred to Hon'ble Lt. Governor, Delhi and his decision will be final and binding on both the parties i.e. the lessor and the lessee.

Yours faithfully,

(Signature)
(PRAVESH RANJAN JHA)
DIRECTOR (PANCHAYAT)

No. 3047/Karala/2017/

1232-1243

Dated: 04.05.2017

19/5/2017

Copy forwarded for information & necessary action to:

- 1) The Secretary to the Hon'ble Lt. Governor, Delhi, Raj Niwas, Delhi.
- 2) The Pr Secretary to the Hon'ble Chief Minister, Delhi, Delhi Secretariat, New Delhi.
- 3) The Secretary to Hon'ble Minister for Revenue, Delhi Secretariat, New Delhi.
- 4) The OSD to the Chief Secretary, Delhi, Delhi Secretariat, New Delhi.
- 5) The Deputy Commissioner (North West), Revenue Department, Kanjhawala, New Delhi.
- 6) The ADM (North West), Revenue Department, Kanjhawala, New Delhi.
- 7) The SDM (Kanjahawala), Revenue Department, Kanjhawala, New Delhi
- 8) The P. S. to Divisional Commissioner / Secretary (Revenue), Govt. of NCT of Delhi.
- 9) The BDO (North West), Revenue Department, Kanjhawala, Delhi, with the direction to complete the formalities for handing/taking over the possession of land to the lessee under intimation to this office
- 10) Tehsildar (Notification) through BDO (North West).
- 11) Guard File.

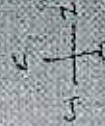
(Signature)
(PRAVESH RANJAN JHA)
DIRECTOR (PANCHAYAT)

Village Karada - M.P.C.C

17/10

North

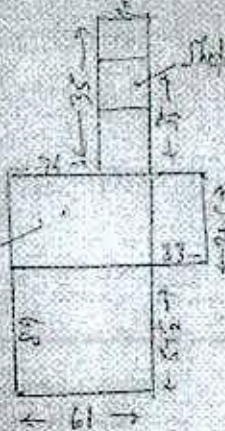
Sitapura



Colony

← Road → 34 feet

← 425 feet →



Community Centre

← Road → 34 feet
← 360 feet →

← 360 feet →

East

Open Ground

← 427 feet →

Refer to 5/11/72

Colony

Round wall

South

15/8/72

17/10

10/10/72
S. S. S.

10/10/72

269

खताना/Khatani

खताना का क्रमांक S.No. of the Khata Khatani	खताना का मालिक का नाम या पिकर का स्थान Name of the Khataholder Parents and Address	मूकिकार को प्रारम्भ की तारीख Date of Co- mencement of Abolition of right	खताने के प्रत्येक खेट का क्षेत्रफल Khatani No. of each Khata	प्रत्येक खेट का क्षेत्रफल बीघों या एकड़ों में Area of each Khata No. in Bighas/Acre	मूकिकार का नाम Land Revenue OR Roor	मूकिकार का नाम और पिकर का स्थान या पिकर का नाम Name & Designation of the Authority for obtaining change and No. and date of B.R. order			
						प. वर्ष Crop Year	प. वर्ष Crop Year	प. वर्ष Crop Year	प. वर्ष Crop Year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
767 ✓ 521	श्री. श्री. श्री. (सं. 1234)		52 20	4-0	नरसिंह				
			16	4-0	रमेश				
			1011	0-7	रमेश				
			258	1-9	रमेश				
			261	3-5	रमेश				
			265	4-5	रमेश				

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270

GOVERNMENT OF N.C.T. OF DELHI
DIRECTORATE OF HIGHER EDUCATION
B WING, 2ND FLOOR, 5 SHAM NATH MARG, DELHI-54

No.DHE-20 (43)/AUD/2016-17/2426-30

Dated: 06/6/2017

To

✓ The Registrar,
Dr.B.R.Ambedkar University Lothian Road,
Kashmere Gate, Delhi-110006.



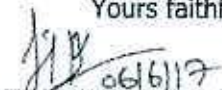
Sub: Allotment of Gaon Sabha land (MPCC building alongwith peripheral land) bearing Khasra Nos. 57/20 (4-0), 57/21(4-16), 58/16 (4-0) AND 58/25(4-16) total measuring 17 bigha 12 biswa in revenue estate of Village Karala District north West for opening of Ambedkar University by the Department of Higher Education, Govt. of NCT of Delhi.

Sir,

Please find enclosed herewith a letter No. 3047/Karala/2017/1232-1243 dated 19th May 2017, received from Director (Panchayat), Office of the Jt. Secretary cum Director (Panchayat) on the subject cited above, office to contact the officer District North-West regarding process of the above said land.

In this regard, I am directed to request you to please depute some officer from your University to contact the concerned office of District (North-West) regarding the formalities for taking the possession of the above mentioned land immediately under intimation to this Department.

Yours faithfully,


ADMINISTRATIVE OFFICER - (HE)

No.DHE-20 (43)/AUD/2016-17/

Dated:

Copy to:-

1. The Dy. Commissioner (North West), Revenue Department, Kanjhawala, New Delhi.
2. The Director (Panchyat) Office of the Jt. Secretary cum Director (Panchayat)1, Kirpa Narain Marg, Delhi.-110054.
3. PS to Secretary (Higher Education), Old Sectt. Delhi-110054
4. PA to Director (Higher Education), 5-sham Nath Marg, Delhi-110054.


ADMINISTRATIVE OFFICER - (HE)



डॉ. एम. ए. सिकंदर
कुल सचिव

Dr. M. A. Sikandar
Registrar

271

BY HAND

F.No. AUD/1-42(2)/HR/2016/1072
29th June 2017

To

The Deputy Commissioner (North-West),
Revenue Department,
Kanjhawala,
NEW DELHI

Sub: Taking over possession of Gaon Sabha land (MPCC building along with peripheral land) at Karala village by the Ambedkar University Delhi.

Sir,

I am writing to inform that the Jt Secretary-cum-Director (Panchayat), GNCTD vide his letter No. 3047/Karala/2017/1232-1243 dated 19.05.2017 allotted a Gaon Sabha Land (MPCC Building along with peripheral land) admeasuring 17 Bigha 12 biswa in the revenue estate of Village Karala, District: North West to the Directorate of Higher Education, GNCTD for the use of Ambedkar University Delhi. The Directorate of Higher Education in turn authorized the Registrar, Ambedkar University Delhi to complete the formalities of taking over the possession of the above land under intimation to them vide AO(HE) letter No. DHE-20(43)/AUD/2016-17/2426-30 dated 06.06.2017. Copies of the communication dated 19.5.2017 & 6.6.2017 are enclosed for ready reference.

2. I, therefore, writing to request you to issue suitable directions to the Officer concerned to facilitate the taking over of the above land for the use of Ambedkar University Delhi. The matter was figured in the last review meeting taken by the Secretary (Higher Education/TTE), GNCT on 21.6.2017 and it was decided to seek your help in expediting the above matter. It is further informed that the operationalization of the Karala Campus by AUD has been included one of the targets of Directorate of Higher Education under Para 47 of the Budget Speech for the current financial year 2017-18 by the Hon'ble Deputy CM and Finance Minister. Therefore, the matter needs priority by all concerned. Dr Lokesh Garg, Deputy Registrar from the University is already in touch with the BDO, North-West, Kanjhawala (Mr. Mukesh Kumar) in response to his letter dated 31.5.2017, addressed to the Dte of Higher Education (DHE). However, the process of handing over of the land is still pending.

Page 1 of 2

29/6/17

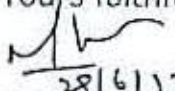

3. It has also come to our notice that suddenly a new sign board appeared in the Main entrance of the above plot (MPCC Building) indicating that the land is being used as Sports Complex (Comrade Tara Chand Mathur Sports Complex) illegally by the locals. This also requires the attention of your good office before the land is transferred to the University.

4. If a suitable date and time is indicated for the handing over of the possession of the above land, I could authorize a responsible officer from the University to take possession of the land.

Your kind cooperation in this regard is solicited.

With regards,

Yours faithfully,


28/6/17
(Dr M.A. Sikandar)


Copy to:

1. Ms. Garima Gupta, IAS, Director (Higher Education), Dte of Higher Education, 5, Sham Nath Marg, B Wing, 2nd Floor, Delhi 110 054 – for information w.r.t. DHE letter ibid and discussions held in the chamber of the Secretary (HE) on 21.6.2017.
2. Shri Mukhesh Kumar, Block Development Officer, North-West, Revenue Department, Kanjhawala, New Delhi – for information.

Handing-over / taking-over of the possession of Gaon Sabha land (MPCC building along with peripheral land) bearing Khasra nos. 57/20 (4-0), 57/21 (4-16), 58/16 (4-0) and 58/25 (4-16) total measuring 17 Bigha 12 Biswa in revenue estate of Village Karala, Distt. North West for opening of Ambedkar University by Department of Higher Education, Govt of NCT of Delhi

In pursuance of letter No. 3047/Karala/2017/1232-1243 dated 19/5/2017 of Director (Panchayat), 1, Kripa Narain Marg, Delhi – 110054 **(Annexure-I)** conveying approval of Hon'ble Lieutenant Governor of Delhi for transferring the Gaon Sabha land (MPCC building along with peripheral land) bearing Khasra nos. 57/20 (4-0), 57/21 (4-16), 58/16 (4-0) and 58/25 (4-16) total measuring 17 Bigha 12 Biswa in revenue estate of village Karala, distt. North West to the Directorate of Higher Education, Government of NCT of Delhi for opening of Dr. B. R. Ambedkar University Delhi. AND

Letter No DHE 20(43)/AUD/2016-17/2426-30 dated 06.06.2017 of Administrative Officer- (HE), Directorate of Higher Education, 5, Sham Nath Marg, Delhi **(Annexure-II)** conveying said approval to the Registrar, AUD, and to take appropriate action to take over the possession of the said site; AND

Letter No. 1695 dated 31.05.2017 of BDO, NW, Kanjhawala, Delhi **(Annexure-III)** requesting Registrar, AUD to take-over possession of said site; AND

Letter of authorization no. AUD/1-42(2)/HR/2016/1074 dated 29.06.2017 **(Annexure-IV)** authorizing Sh. Rajeev Kumar, Assistant Registrar, Estate, AUD to take-over possession of said premises on behalf of DHE for AUD

Handing-over team on behalf of Deputy commissioner, North West, Kanjhawala, Delhi :

1. Sh. Dhceraj Kumar, Extension Officer (Agri.), North West , Kanjhawala
2. Sh. Jagdeep Singh, Field Kanoongo, o/o SDM, Kanjhawala
3. Sh. Sarjeet Singh, Halka Patwari, o/o SDM, Kanjhawala

Taking-over team on behalf of Ambedkar University Delhi:

1. Sh. Rajeev Kumar, Asst. Registrar, Estate Division, Ambedkar University Delhi.

Details of the premises for handing-over/ taking-over:

Gaon Sabha land (MPCC building along with peripheral land) bearing Khasra nos. 57/20 (4-0), 57/21 (4-16), 58/16 (4-0) and 58/25 (4-16) total measuring 17 bigha 12 biswa in revenue estate of Vilage Karala, distt. North West as per following details:

1. Copy of Khatoni 57/21 (4-16) & 58/25 (4-16) **(Annexure-V)**
2. Copy of Khatoni 57/20 (4-0) & 58/16 (4-0) and **(Annexure-VI)**

Handwritten signature and date 5/7/17

Handwritten signature and date 5/7/17

Handwritten signature and date 5/7/17

3. Drawings of measurements and location of the said land total measuring 17 bigha 12 biswa (1,53,438 sq.ft.) in revenue estate of Vilage Karala, distt. North West dated 22.12.2016 (**Annexure-VII**)

We the undersigned have jointly handed-over/ taken-over the possession of above said site of Gaon Sabha land (MPCC building along with peripheral land) bearing Khasra nos. 57/20 (4-0), 57/21 (4-16), 58/16 (4-0) and 58/25 (4-16) total measuring 17 Bigha 12 Biswa in revenue estate of Vilage Karala, distt. North West on 'as is where is' basis as per the details above on this date of 5th July 2017;

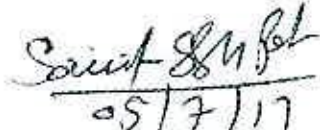
Handed-over by


05/7/17

(DHEERAJ SINGH)
Extension Officer (Agri.),
North West, Kanjhawala


05/7/17

(JAGDEEP SINGH)
Field Kanoongo
o/o SDM, Kanjhawala


05/7/17

(SARJEET SINGH)
Halka Patwari
o/o SDM, Kanjhawala

Seen:


05/7/17


(MUKESH KUMAR)
Block Development Officer
North-West Distt., Kanjhawala
Block Development Officer (N/W)
Kanjhawala, Delhi-110081

Place: Delhi

Taken-over by


05/7/17

(RAJEEV KUMAR)
Assistant Registrar, Estate,
Dr. B. R. Ambedkar University
राज. रजिस्ट्रार / Asstt. Registrar
अम्बेकर विश्वविद्यालय दिल्ली
Ambedkar University Delhi
कश्मीर रोड, काश्मीर गेट, दिल्ली-110005
Lahori Road, Kashmir Gate, Delhi-110005


05/7/17

(LOKESH GARG)
Deputy Registrar
Dr. B. R. Ambedkar University

Date: 05.07.2017



डॉ. एम. ए. सिकंदर
मुख्य अधिकारी

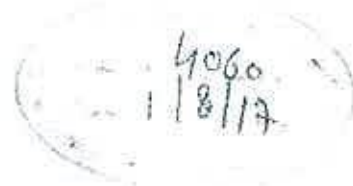
Dr. M. A. Sikandar
Registrar

By Hand

F No. AUD/1-42(2)/HR/2016/ 1303
31st July 2017

To

The Deputy Commissioner,
North-West District,
Revenue Department,
Kanjhawala,
Delhi-110081



Sub: Allotment and handing-over/ taking-over of the possession of Gaon Sabha land (MPCC building along with peripheral land) bearing Khasra nos. 57/20 (4-0), 57/21 (4-16), 58/16 (4-0) and 58/25 (4-16) total measuring 17 Bigha 12 Biswa in revenue estate of Village Karala, Distt. North West for opening of Ambedkar University by Department of Higher Education, Govt of NCT of Delhi

Dear Sir,

This has reference to the allotment letter of the above Goan Sabha land for Ambedkar University Delhi vide allotment letter no. 3047/Karala/2017/1232-1243 dated 19.05.2017 issued by Director (Panchayat) and letter from the Directorate of Higher Education (DHE) letter number DHE-20(43)/AUD/2016-17/2426-30 dated 06.06.2017 (Copy enclosed for ready reference).

2. We are thankful to you for expediting the matter in which the formalities for handing/taking over of the land was completed on 5th July 2017. However when the team of officials from your office consisting of the Extension Officer (Agriculture), Field Kanoongo and Halka Patwari and two of our University officers (namely Dr Lokesh Garg, Deputy Registrar and Mr. Rajeev Kumar Assistant Registrar/Estate) visited the site for handing over of actual possession to the University, a handful of villagers (from Karala village) objected to the handing over of the site to the AUD and did not allow the team to enter the site and also pulled down the sign boards of the University which was just installed. Ultimately the University has to withdraw the security staffs who were supposed to be deployed at the site after physical possession. After the incident the same was personally reported ^{to your office} by two of our University Officers on the same day i.e. 5.7.2017.

Contd.....2/-

3. In view of the possible resistance from the local villagers, I am writing to request you to kindly look into this matter and provide Police protection so that the University being a legal allottee, could take over the above land and strengthen the boundary wall and also to start renovation work in the campus to start its academic activities at the Karala campus immediately.

Yours faithfully

M. A. Sikandar
3/7/12
(Dr M. A. Sikandar)

Copy to:

1. The Secretary, Directorate of Higher Education, Old Secretariat, Sham Nath Marg, Delhi 110054
2. The Director, Directorate of Higher Education, 5, Sham nath Marg, Delhi 110054
3. The Director (Panchayat), o/o the Jt. Secretary-cum-Director (Panchayat), 1, Kripa Narain Marg, Delhi 110054
4. The Block Development Officer, North-West District, Revenue Department, Kanjhawala, Delhi-110081
5. The Dy. Commissioner of Police, North-West District, Delhi Police, Begum Pur Police Station, Sector-23, Rohini, Delhi.

Office of the DDO (111)
Dist of NW District, Kanjhawala
Duty Station
Date

M. A. Sikandar
01/08/12



F.No. AUD/1-42(2)/HR/2016

Subject: Inspection of Old Community Centres at Karala Village, Kanjhawala, New Delhi – 110 081

As per the discussion held in the meeting taken by the Secretary (Higher Education), GNCTD on 1.8.2016 in her chamber, a team of AUD officials along with officials of Govt. of NCT of Delhi including the Block Development Officer of the area visited the two Community Centre sites in Karala Village, Kanjhawala on 2.8.2016.

2. The first site has a two storeyed building on a total plot area of 2.5 acres (approximately). This plot is located on the main Kanjhawala Road earlier approachable by bus or other public transports. The building was meant for community centre but has not been in use for the last 10-15 years as ascertained from the local officials. The building consists of three rooms on the ground floor and one room on first floor with a total built up area of around 2000 sq. ft. The site is encroachment free. The building needs extensive renovation along with landscaping of the entire plot to make it functional for any educational activity. (One photograph is enclosed).

3. The second site is located inside the Karala Village and about 2 kms. from the first site (Community Centre). The site is well connected by road for both the sides and free from any encroachment. This second site was also meant for Community Centre built on a plot area of 5 acres. The building is again two storeyed with three big rooms on the ground floor and one big hall on first floor. The total built up area is approximately 5000 sq. ft. in this building. As can be seen from the enclosed photographs of the building extensive repairs and renovations will be required alongwith development of land to make the campus useable for any educational activity.

4. The BDO concerned expressed that the local population is very keen that these buildings should be used for higher educational purposes for the benefit of the local youth population.

5. On 23.8.2016 both the sites were re-visited by a team of AUD officials led by Dean, (Offg.) Planning, to assess the suitability of these sites for the use of AUD. On inspection of the site it was found suitable for AUD to make use of these two sites as its satellite campuses where

HIGHER EDUCATION DEPARTMENT

S. No.	Action Points (Budget Announcements)	Para No in Budget Speech	Outlay 2017- 18 (₹ in Crore)	Various Activities involved in Completion of Projects / Schemes	Timeline for each Activity	
					Date of Start	Date of Completion
1.	To provide better pre-school learning facilities for the children of all section of the society in the form of early childhood education centres to be opened all over Delhi. As pilot, Ambedkar University assigned the task to run 10 Early Childhood Education and Development (CECED) Centres.	38	4			
2.	Four new campus of Ambedkar University at Dheerpur, Rohini, Karala and Lodhi Road will be opened by 2022 by which number of students is estimated to be increased from 2100 to 10000.	47				
3.	An excellent high quality Teacher Training Institute is going to be started in Lodhi Road under the aegis of Ambedkar University.	47				
4.	The construction work of East Delhi Campus of Guru Govind Singh Indraprastha University at Surajmal Vihar shall be started soon	47	13			
5.	New campus of Shaheed Sukh Dev College at Rohini will be completed by June, 2017 with the capacity of 2000 students	47				

865

281

BUDGET SPEECH

2017-2018

the facility of vending machines for making available tea, coffee, water etc.

46. We have planned to provide computer tablets to all teachers this year, so that they can maintain various data and other information of students. It will save the time of teachers being wasted in doing paper works.

47. Ambedkar University is presently functioning from its campus at Kashmere Gate and Karam Pura and 2100 students are getting education in this University. Four new campus of Ambedkar University at Dheerpur, Rohini, Karala and Lodhi Road will be opened by 2022 by which number of students is estimated to be increased from 2100 to 10000. An excellent high quality Teacher Training Institute is going to be started in Lodhi Road under the aegis of Ambedkar University. The construction work of East Delhi Campus of Guru Govind Singh Indraprastha University at Surajmal Vihar with a project cost of ₹ 271 crore shall be started soon. The new campus of Shaheed Sukh Dev College at Rohini will be completed by June, 2017 with the capacity of 2000 students.

Resl. No. 8.4/BOM(22)/02.08.2017**Status of various Campus Development works at different AUD Campuses since last meeting of the BoM****(A) Dheerpur****A.1 Construction of Boundary Wall – Civil Works**

It was reported in the last meeting of BOM held on 19.04.2016 that the PWD had completed the construction of the boundary wall around the plot at Dheerpur, phase-I except for raising the height of the boundary wall in a portion of 125 meter due to increased level of the adjoining road constructed by DDA. The work of raising of boundary wall was completed by PWD in April 2017 and the plot is secure from all sides.

A.3 Flood-Lighting of the boundary wall/ High Mast lights

The lighting arrangements consisting of flood lighting on boundary wall and 3 (three) high-mast towers inside the plot were completed and made operational by PWD in June 2017. This has helped in providing better security at site.

A.4 Shifting of Over Head 33/11 KV HT/LT Power Lines

It was reported in the last BoM meeting that M/s TPDDL had raised a fresh requirement of 225 square meter area for erecting the 2nd Tower outside AUD plot. A request for this area was made to DDA which agreed for allotment of this area at a cost of Rs 42 Lakhs approx. However, in the meanwhile, the technical issue was further discussed by AUD engineers with M/s TPDDL and it was agreed that M/s TPDDL would modify its existing Tower Structure. Accordingly, the additional area of 225 sq. meter would not be required. The shifting of 33/11KV HT-LT overhead lines was completed by M/s Tata Power Delhi Distribution Limited in April, 2017. As the site is free from overhead 33/11KV HT-LT lines, the entire plot would be available for development of the new campus.

A.5 Area under litigation

The housing societies which were contesting for their claim on 0.95 acre of area have been held 'illegal' by Hon'ble Supreme Court of India on 17.04.2017. Subsequently, on 16.05.2017, the Hon'ble High Court of Delhi has dismissed the suit filed by these housing societies against DDA and the disputed 0.95 hectare of land has been restored to DDA. This area is in the front area of AUD plot, therefore, AUD has earlier requested DDA to allot this area to AUD after the litigation on this area was resolved. The matter was placed before the Hon'ble Lieutenant Governor during his recent visit on 23.06.2017 to Rohini plot of AUD. The Honourable Lieutenant Governor suggested to Vice Chairman, DDA that in case DDA had no prior

commitment to allot this area to any other organization, then this area of 0.95 hectares (Plot No.14 & Plot No. 15) may be allotted to AUD and merged with the land already allotted to AUD so that the University can get more area facing the Outer Ring Road. Vice Chairman, DDA agreed to consider the request of AUD. VC, AUD has sent a formal communication to Vice Chairman DDA vide letter no. 100.32/CD/2015-16 dated 14 July 2017 in this regard.

A.6 External Services in Dheerpur Phase I

DDA had been requested to confirm that all the external services had been laid in Dheerpur Phase-I. It has been noted at site that except road work, other services are yet to be fully laid by DDA. The matter is being pursued with DDA.

A.7 Hydrological Studies

The National Institute of Hydrology (NIH), Roorkee who were entrusted with the hydrological studies has since submitted the final report in April 2017 for AUD plot at Dheerpur. The report would be utilized in designing of services in the new campus.

A.8 Security of the Plot

It was reported in the last meeting of BoM that a revised proposal for increasing the number of security guards was submitted to DHE for approval. The matter is being pursued with DHE.

(B) Rohini – Civil Works

B.1 Repair of existing boundary wall

As the PWD was not inclined to take up regular maintenance works of small scale, Campus Development Division of AUD took up the additional works for strengthening of the boundary wall to ensure protection of the plot from encroachers. The work of strengthening of boundary wall along with installation of concertina coil on the boundary wall was completed in 10 May 2017.

B.2 Hydrological Studies at Rohini

As reported in the last meeting of BOM, NIH, Roorkee was to conduct the hydrological studies at Rohini plot also. After the availability of detailed contour survey plan NIH has completed the hydrological studies submitted a final report in April 2017.

B.3 Security of the Plot

The security for Rohini plot had been taken over by AUD w.e.f from 01.04.2016 in keeping with the decision taken in the meeting held with CPM (Education) on 19.02.2016. To ensure that there is adequate round the clock deployment of security guards, a proposal to increase the number of security personnel has been sent to DHE in July 2016. The matter is being pursued with DHE.

B.4 Amalgamation of the two plots allotted to AUD at Sector-3, Rohini

The Hon'ble Lieutenant Governor of Delhi recently visited the Rohini plot of AUD on 23.06.2017 to examine the issue of amalgamation of both the plots. The Hon'ble Lieutenant Governor had observed that the issue of amalgamation of the dividing road between the two plots allotted to AUD should be processed further by involving all the stakeholders including public in the adjoining areas to address their concerns. The Hon'ble Lieutenant Governor suggested that DDA should handle this issue as per its standard procedure by placing the proposal of amalgamation of dividing road into two plots of AUD in the public domain. Vice Chairman, DDA agreed that DDA will place the request of AUD for amalgamating the dividing road into two AUD Plots on its website and seek comment from the public and other stakeholders. VC, AUD has sent a formal communication to Vice Chairman DDA vide letter no. 100.32/CD/2015-16 dated 14 July 2017 in this regard.

(C) Karampura Campus

In the last meeting of BoM it was reported that the renovation plans and preliminary detailed estimates for Main Block were being prepared by Campus Development Division. Subsequently, the renovation plans for the Main Block, Barracks and a Multi-purpose hall, prepared by Campus Development Division of AUD, were forwarded to PWD for preparing the estimates. PWD submitted the estimates for renovation of the Main Block and other areas in the Karampura Campus amounting to Rs 16.10 crore. These were submitted by AUD to DHE for administrative approval and expenditure sanction. The proposal was received back from DHE with some observations. The estimates are in the process of being revised and resubmitted to DHE for approval. In the meanwhile, the renovation works of two barrack blocks were undertaken by Campus Development Division, at a cost of Rs 39 lacs approx, considering the urgent requirements of space during the upcoming academic session. The work for renovation of barracks was awarded on 16 June 2017 and is expected to be completed by 30 July 2017.

(D) Lodhi Road Campus

A new campus, having an area of 2 acres with a 4 storied building and a single storey building was allotted to AUD on 7 April 2017 by DHE at Lodhi Road which earlier housed a government school for girls. This building needs extensive renovation for initiating academic programmes of AUD. To ensure that renovation works are completed before the start of academic session of 2017-18, the renovation for ground floor of the building has been taken up by Campus Development Division of AUD. The renovation works would be completed by 31 July 2017. The remaining floors of the building will be renovated through PWD once the ground floor is made functional by Campus Development Division.



F.No. AUD/CECED /Adv. Com./2016/2986

16 December 2016

NOTIFICATION

The Vice Chancellor, in his capacity as Chairperson of the Board of Management (BoM) of the Ambedkar University Delhi (AUD), in terms of the Clause 6 of the Statute 12B (Centres for Studies and Research) of the amended First Statutes of the University, is pleased to reconstitute the Advisory Committee for the Centre for Early Childhood Education and Development (CECED), AUD, with the following:

- | | |
|--|-------------------|
| (i) Professor Venita Kaul
Former Director, SES and CECED, AUD | – Executive Chair |
| (ii) Dr Sunita Singh
Associate Professor & Director (offg.), CECED, AUD | – Convenor |
| (iii) Dr Monimalika Day
Visiting Associate Professor, SES, AUD | – Member |
| (iv) Professor Honey Oberoi Vahali
SHS and Director, CPR, AUD | – Member |
| (v) Professor Anup Kumar Dhar
SHS and Director, CDP, AUD | – Member |
| (vi) Dr Rajan Krishnan
Dean (offg.), SCCE, AUD | – Member |
| (vii) Shri Surajit Sarkar
Coordinator (Programmes), CCK, AUD | – Member |
| (viii) Professor Veena Mistry
Formerly PVC, MS University of Baroda | – Member |
| (ix) Dr Zakia Kurrien
Formerly Director, Centre for Learning Resources, Pune | – Member |
| (x) Ms. Mridula Bajaj
Executive Director, Mobile Creches, New Delhi | – Member |
| (xi) Dr Neerja Sharma
Formerly Associate Professor
Lady Irwin College, New Delhi | – Member |
| (xii) Dr Shobha Sinha
Associate Professor, Central Institute of Education
University of Delhi, Delhi | – Member |

2. The Advisory Committee is expected to advise the CECED and supervise its activities subject to the overall supervision of the Academic Council and the Board of Management of the University.

Contd.....2/-

3. The term of non ex-officio Members of the Advisory Committee shall be for a period of three years or until their term whichever is earlier from the date of this Notification.



(B. MALLESHA)
Asstt. Registrar (Governance)
Tel No. 011-23861845
Email: mallesha@aud.ac.in

Copy to:

- i. The Executive Chairperson and Members of the Advisory Committee (by name)
- ii. Director, CECED
- iii. Dean, School of Education Studies (SES)
- iv. Office of the Vice Chancellor
- v. The Registrar (Secretary, Board of Management)
- vi. Notification File/ Guard File
- vii. Office copy/ concerned file



डॉ. एम. ए. सिकंदर
कुल सचिव
Dr. M. A. Sikandar
Registrar

F.No. AUD/CCK /Adv. Com./2017/888

27 April 2017

NOTIFICATION

The Vice Chancellor, in his capacity as Chairperson of the Board of Management (BoM) of the Ambedkar University Delhi (AUD), in terms of the Clause 6 of the Statute 12B (Centres for Studies and Research) of the amended First Statutes of the University, is pleased to **reconstitute** the **Advisory Committee** for the **Centre for Community Knowledge (CCK)**, AUD, with the following:

- | | | |
|--------|---|-----------------------|
| (i) | Professor Vijaya S Varma
Distinguished Professor, AUD and Fellow, IAS, Shimla | – Chairperson |
| (ii) | Dr Ashok Jain
Former Director, NISTADS, New Delhi | – Member |
| (iii) | Dr Lotika Varadarajan
Ethnographer and former Tagore Fellow
National Museum, New Delhi | – Member |
| (iv) | Dr Kanchan Mukhopadhyay
Anthropological Survey of India, Kolkata | – Member |
| (v) | Prof Archana Shastri
Former Professor and HoD
Kaladarsana, IGNC, New Delhi | – Member |
| (vi) | Prof T S Satyanath
Professor Emeritus, University of Delhi
Department of MIL and Literary Studies | – Member |
| (vii) | Prof Salil Misra
School of Liberal Studies, AUD | – Member |
| (viii) | Prof Radharani Chakravarty
School of Letters, AUD | – Member |
| (ix) | Prof Suchitra Balasubrahmanyan
School of Design, AUD | – Member |
| (x) | Dr Anita Elizabeth Cherian
Associate Professor, SCCE, AUD | – Member |
| (xi) | Prof Sanjay Kumar Sharma
Director CCK, AUD | – Member
Secretary |
| (xii) | Shri Surajit Sarkar
Coordinator (Programmes), CCK, AUD | – Member |

Contd.....2/-

289

-2-

2. The Advisory Committee is expected to advise the CCK and supervise its activities subject to the overall supervision of the Academic Council and the Board of Management of the University.
3. The term of non ex-officio Members of the Advisory Committee shall be for a period of three years or until their term whichever is earlier from the date of this Notification.


27/4/17
REGISTRAR

Copy to:

- i. The Chairperson and Members of the Advisory Committee (by name)
- ii. Director, CCK
- iii. Office of the Vice Chancellor
- iv. The Registrar (Secretary, Board of Management)
- v. Notification File/ Guard File
- vi. Office copy/ concerned file



डॉ. एम. ए. सिकंदर
कुल सचिव
Dr. M. A. Sikandar
Registrar

F.No. AUD/1-33(2)/2013(Pt.)/
18 July 2017

NOTIFICATION

Subject: Constitution of Proto-Planning Board

The Board of Management (vide Resolution No. 7.1) in its 21st meeting held on 13.02.2017, resolved to approve the proposal for setting-up of a Proto-Planning Board with the broad mandate to prepare and bring back for the consideration of the Board of Management (BoM) the necessary prescriptions and laid down under Section 25(2) of the University Act. The BoM also resolved to approve the composition of the Proto-Planning Board, comprising members drawn from the University Court, BoM and the Academic Council and authorized the Vice Chancellor to nominate suitable members accordingly.

2. Now, the Vice Chancellor is pleased to constitute the Proto-Planning Board as per the following composition:-

Chairperson

(i) The Vice-Chancellor (*Ex-officio*)

Members

- (ii) Professor S.R. Hashim, Member, University Court
- (iii) Professor S. Parasuraman, Member, Board of Management
- (iv) Professor Jatin Bhatt, Member, Board of Management
- (v) Professor A.K. Sharma, Member of Academic Council
- (vi) Professor Salil Misra, Member of Academic Council
- (vii) Professor Pankaj Chandra, Vice Chancellor, Ahmedabad University
- (viii) Professor A.R. Khan, School of Social Sciences, IGNOU
- (ix) Dean, Planning (*Ex-officio*)

Secretary

(x) The Registrar (*Ex-officio*)

Contd....2/-

3. The Proto-Planning Board shall formulate the terms of reference for the Planning Board, initiate consultations, identify potential members with composition and propose new Statutes and Ordinances where needed and amendments in the existing ones for the setting-up of the Planning Board.
4. The Proto-Planning Board shall function as a Planning Board till such time a statutory Planning Board is duly constituted under the Statutes of the University.
5. The term of the non-ex-officio members shall be for a period of two years from the date of this notification or till their present term as a member of the respective Authority bodies viz., University Court, Board of Management, Academic Council.


19/7/2017
REGISTRAR

Copy to:-

1. All Members of the Proto-Planning Board (by name)
2. Office of the Vice-Chancellor, AUD
3. All Deans/Head of Divisions/ OSD, Karampura
4. Office of the Registrar
5. The Controller of Finance
6. The Librarian
7. Directors of the Centres
8. Director, Campus Development / Co-Director (Technical), CD
9. All Deputy Registrars and Assistant Registrars
10. Webmaster – For uploading on AUD's Intranet & website.
11. Notice Board
12. Notification File | Guard File

Minutes of Meeting of the Committee held on 01.08.2017 at 2.00 pm in the office of Director, Campus Development for short listing the names of Jury members for selection of Consultant for new campuses of AUD at Dheerpur and Rohini

The following members were present in the meeting:

- (i) Prof Jatin Bhatt, Director, CD
- (ii) Dr Rohit Negi, Assistant Professor, SHE
- (iii) Mr N K Verma, Co-Director (Technical), CD

Prof Jatin Bhatt (Director, CD) welcomed the members and gave a background brief for the short listing of the names of the Jury members. He stated that the Board of Management had approved the constitution of Jury, in its last meeting held on 13.02.2017, for selection of Consultant for Dheerpur and Rohini campuses as below:

Sr No.	Name	Category	Status
1.	Professor Deepak Nayyar	An eminent educationist	Chair
2.	Mr Balkrishna V Doshi	Eminent Architect	Member
3.	To be decided	Urban Designer/ Planner	Member
4.	To be decided	Landscape and Environment Designer/ Architect	Member
5.	To be decided	Environment and Sustainability Expert	Member
6.	Director, Campus Development, AUD	AUD representative	Member Secretary
7.	Senior PWD project-in-charge	PWD representative	Member

He also stated that for three positions on the Jury (at serial No.3, 4 and 5 of table above) a panel of experts/ professionals is to be shortlisted based on experience, professional standing and expertise in the related fields. The constitution of the Jury is intended to exude confidence and

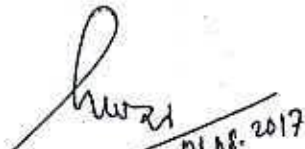
attract wider participation of consultants by giving positive credence to the selection process. The Committee examined the credentials of various professionals whose details were collected through references and other sources.


The Committee shortlisted the following names in order of preference for each category of Jury position to be filled:

Sr No.	Category	Names (in order of preference)	Remarks
1.	Urban Designer/ Planner	1. Mr Rahul Mehrotra 2. Mr S K Das 3. Mr Anuraag Chowfla	A brief background of the professionals is enclosed as annexure "A"
2.	Landscape and Environment Designer/ Architect	1. Ms Savita Punde 2. Mr Mohan S Rao 3. Mr Aniket Bhagwat	
3.	Environment and Sustainability Expert	1. Mr Sanjay Prakash 2. Mr Ashok B Lall 3. Mr Rajan Rawal	

The Committee also recommended that in case of non-availability of Mr Doshi for the position of Eminent Architect, Ms Brinda Somaya (Practising Architect, Mumbai) may also be nominated as an alternative member.

Enclosed: Annexure 'A'


01.08.2017
Mr N K Verma


Prof Jatin Bhatt


1/8/17
Dr Rohit Negi

Panel for the Jury probables in order of Priority For AUD Campus Design Competition

1. Eminent Educationist Category

Prof. Deepak Nayyar- Chair of the Jury

Deepak Nayyar is Emeritus Professor of Economics at Jawaharlal Nehru University, New Delhi. He was Distinguished University Professor of Economics at the New School for Social Research, New York, from 2008 to 2012. And he was Professor of Economics at Jawaharlal Nehru University, New Delhi, from 1986 to 2011. Earlier he has taught economics at the University of Oxford, the University of Sussex, and the Indian Institute of Management, Calcutta. He was Vice-Chancellor of the University of Delhi from 2000 to 2005. He was educated at St. Stephen's College and the Delhi School of Economics, University of Delhi. Thereafter, as a Rhodes Scholar, he went on to study at Balliol College, University of Oxford, where he obtained a B. Phil and a D. Phil in Economics.

Deepak Nayyar is an Honorary Fellow of Balliol College, Oxford. He is a Distinguished Fellow of the Centre for the Study of Developing Societies, Delhi. And he is a Distinguished Professor at the Council for Social Development, New Delhi. He is Chairman of the Sameeksha Trust, which publishes Economic and Political Weekly. He was, until recently, Vice Chairman of the Board of the South Centre, Geneva. He served as Chairman of the Board of Governors of the World Institute for Development Economics Research, UNU-WIDER, Helsinki from 2001 to 2008 and as Vice President of the International Association of Universities, Paris, from 2004 to 2008. He was on the Board of Directors of the Social Science Research Council in the United States from 2001 to 2007 and was Chairman of the Advisory Council for the Department of International Development, Queen Elizabeth House, University of Oxford, from 2004 to 2007. He has received the VKRV Rao award for his contribution to research in Economics. He has been President of the Indian Economic Association. He is also on the Editorial Board of several professional journals.

2. Eminent Architect Category

Prof. B.V.Doshi Practicing Architect

Professor Balkrishna V. Doshi is an Indian architect, educator, and academician. After initial study in Bombay, he worked with Le Corbusier in Paris (1951-1954) as senior designer, and then in India to supervise Corbusier's projects in Ahmedabad and Chandigarh. Professor Doshi established the Vastu-Shilpa Foundation for Studies and Research in Environmental Design in 1955, known for pioneering work in low-cost housing and city planning. Today, his internationally renowned projects are designed under the name of Vastu-Shilpa Consultants,

with offices in Ahmedabad. As an academician, Professor Doshi has been visiting the U.S.A. and Europe since 1958, and has held important chairs in American universities. He has received numerous international awards and honours, including Padma Shri from the Government of India, and an honorary doctorate from the University of Pennsylvania, U.S.A. Professor Doshi served a member of the 1992 Award Master Jury, and was presented a 1995 Aga Khan Award for Architecture for the Aranya Community Housing in Indore, India.

Eminent Architect (In Case Mr. Doshi is unavailable)

Brinda Somaya, Mumbai

Practicing Architect

Brinda completed her Master of Arts degree from Smith College, USA after graduating from the Sir J. J. College of Architecture, Mumbai. She believes that development and progress must proceed without straining the cultural and historic environment. Her philosophy: the Architect's role is that of guardian – his is the conscience of the built and un-built environment. This belief underlines her work at "Somaya and Kalappa Consultants", the company she has headed for the last three decades. Her oeuvre, spanning large corporate, industrial and institutional campuses extends to public spaces, which she has rebuilt and sometimes reinvented as pavements, parks and plazas as well as historic restoration and adaptive reuse. Brinda is a Member of the Editorial Board for MARG Architectural Books, Member of the Committee of 'Environmental Impact Assessment of New Construction Projects & New Industrial Estates for 'Ministry of Environment & Forests' Government of India and was a Member of Urban Heritage Conservation Committee and Mumbai's Initiative for the Protection & Improvement of Streets & Public Spaces.. She was also on the IAWA board of Advisors (International Archive of Women in Architecture), U.S.A. & Founder Trustee of the Hecar Foundation. She chaired a conference & organized a seminal exhibition in Mumbai on the Work of Women Architects with a focus on South Asia. Brinda has delivered analytical and critical talks as well as presented papers in India and abroad on her work – and other connected subjects. She has given lectures in the U.S.A, U.K., Australia, Pakistan, Sri Lanka & India and her work has been exhibited in the USA, UK & Japan. She has served as an Examiner & Jury Member in India & Abroad.

3. Urban Designer & Architect Category

3A. Rahul Mehrotra, Harvard / Mumbai

Professor of Urban Design and Planning and Chair of the Department of Urban Planning and Design at Harvard University's Graduate School of Design

Academician, Practicing Architect and Urban Designer

Rahul Mehrotra is an architect, urbanist and educator who is the Founder Principal of RMA Architects and is Professor of Urban Design and Planning and Chair of the Department of Urban Planning and Design at Harvard University's Graduate School of Design. Mehrotra has designed projects that range from recycling urban land and master planning in Mumbai to the design of art spaces, boutiques, weekend houses, factories, social institutes and office buildings across India – thereby engaging diverse issues, multiple constituencies and varying scales: from interior design and architecture to urban design, conservation and planning. Apart from his engagement with the design of buildings, Mehrotra has been actively involved in civic and urban affairs in Mumbai, having served on commissions for historic preservation and environmental issues, with various neighborhood groups.

3B S. K. Das Urban Designer & Architect New Delhi

Few Indian architects claim to be urbanists, and even fewer have reason to. SK Das belongs to the latter. In the course of his career, he has gained renown as an award-winning architect, urban planner, and professor. To Mr. Das these are not entirely disparate fields, but disciplines that need to come into conversation with each other again if India is to meet its growing urban needs in a progressive yet socially responsible manner. To that end, he has devoted his career to reconciling the needs of aesthetics and accessibility, of citizen and market, and of growth and responsibility. His work spans a vast range of scales, including townships and urban master planning, cultural and institutional buildings, housing developments, mixed-use developments, private homes, urban development, and low cost housing for the poor. It also spans extremely diverse locales, as he has done projects in Europe, Asia, Latin America, and the USA. Across all these scales and locations, his work is characterized by its innovative design, astonishing versatility and sensitivity to context. He brings the same subtlety and depth to his consultancies and academic work. He has been a project consultant to many multilateral and international agencies, including UNDP/UN Habitat and the governments of Indonesia, Thailand and Sri Lanka. He has held several teaching positions, including that of Senior Staff Member, Institute for Housing and Urban Development Studies (HIS), Rotterdam; Dean and Professor at the Sushant School of Art and Architecture, New Delhi; Visiting Professor at the School of Planning and Architecture, New Delhi; and Visiting Professor at the University of Leuven, Belgium. He has also lectured and taught design studios at several universities, including MIT, Columbia, and Architectural Association, London. In 1991 he won the National Award for Community Architecture in India, and his work on post-cyclone reconstruction in Orissa with CARE-India has been listed among the 100 Best Practices by UN Habitat. His works have been exhibited twice at the Aedes Gallery in Berlin.

3C. Anuraag Chowfla, Delhi

Urban Designer and Practicing Architect

Anuraag has over 35 years of experience in design and co-ordination of many landmark projects with Stein Doshi Bhalla, Stein Mani Chowfla, Mani Chowfla Architects and lastly as Partner in Urban Architecture Works. He holds a degree in Architecture and graduate degrees in Architecture & Urban Design from Rice University, Houston, USA. He was involved as principal designer in many award winning projects such as the India Habitat center, India International Centre, Sardar Beant Sigh Memorial, The American School, Various buildings in IIT Kanpur, IIM Kozhikode and other prestigious educational and public building projects. He has been a visiting faculty, jury member and lecturer at many schools in India & abroad. He has also served as advisor to the Delhi Arts Commission since 1999, the Apex body charged with approving all large physical projects in Delhi and responsible for Delhi's urban landscape.

4. Landscape Architect Category

4A. Savita Punde, Landscape Architect Mumbai

Ms. Savita Punde is a landscape architect and has studied architecture at the Academy of Architecture, Mumbai and landscape design at the School of Planning and Architecture, New Delhi. She is the co-founder of the design practice, Design Cell based in Gurgaon, Mumbai and Bengaluru. At the Design Cell, she is the principal designer for landscape design and site planning projects. She has been practicing landscape architecture for more than 25 years and has a strong commitment to environmental research. She was awarded a Gold Medal in Landscape Architecture from SPA, New Delhi in 1984. She is also one of the founder trustees of the Society for Environment and Architecture, which this year has started the School of Environment and Architecture, Mumbai.

4B. Mohan S Rao, Bangalore Landscape Architect

Mohan S Rao, an Environmental Design & Landscape Architecture professional, is the principal designer of the leading multi-disciplinary consultancy practice, Integrated Design (INDÉ), based in Bangalore. His core expertise is in the field of environmental design, regional planning and landscape architecture with a strong focus on sustainable practices in city & regional planning, disaster management, heritage conservation and master planning. He is involved in research and design programs in the sub-continent, China, France, Italy, Morocco and Libya. Mr. Rao has been invited and chaired several international and national conferences where he has engaged with varied issues such as bio diversity and ecosystem services, climate change and passive design; low impact development & city planning. Mr. Rao's work has been published in several leading international and

national journals and books including the notable '1000 Landscape Architects' which features the best-selected Landscape works worldwide. Several of his works in Landscape Architecture and Environmental Design have also been awarded by international and national professional and peer groups. The most noted among this is the 2010 International Federation of Landscape Architects' President's Award for the Asia Pacific Region. Mohan Rao is the only Indian to have been felicitated with this top award in IFLA's 62-year history. He is also the recipient of the Award of Distinction in the UNESCO Asia-Pacific Awards for Cultural Heritage Conservation program for his work in Hampi. Among his peers, he is recognized as one of the leading professionals in passive water management and conservation strategies in South East Asia.

4C. Aniket Bhagwat Ahmedabad Landscape Architect

Professor Aniket Bhagwat is a third generation landscape architect practising in Ahmedabad with m/s Prabhaker B Bhagwat, a firm started by his father eight decades ago. Arguably one of the most influential landscape design practices in the country, the firm is known for its research legacy and an unconventional understanding of urban and natural landscapes. Aniket Bhagwat studied Architecture from Centre for Environmental Planning and Technology (CEPT), Ahmedabad and pursued his Masters in Landscape Architecture from School of Planning and Architecture (SPA), New Delhi. Drawing on the depth of his familiarity with the specialisation since childhood, Aniket is known to be an outspoken and stimulating writer, thinker and an academician. He co-edits and writes for SPADE, a chronicle on design research, theory and narrative, the only peer driven design magazine in the country. Through his discourse and practice, he strives to bridge the gap between the profession and academics and evolve design through discussion and criticism. He is of the belief that there are no bad students as such but just inept teachers who mislead students into disarray. His renegade approach to education, research, design and writing has inspired many, helping them take on the conviction, rigor and responsibilities of design.

5. Energy and environment management Category

5A. Sanjay Prakash Architect with specialization in environmental sustainability Delhi

Sanjay Prakash, B. Arch., A.I.I.A., is an architect with a commitment to energy-conscious architecture, eco-friendly design, people's participation in planning, music and production design. Over the years, he has integrated all his work with the practice of new urbanism and sustainability in his professional and personal life. His area of practice and research over the last 30 years includes passive and low energy architecture and planning, hybrid air-conditioning, autonomous energy and water systems, bamboo and earth construction, community-based design of

common property, and computer-aided design. Under his guidance, hundreds of persons have developed capabilities in performing design, conceptual or management work in these areas.

5B. Ashok B. Lall, Architect with specialization in environmental sustainability Delhi

Ashok Lall graduated from the University of Cambridge U.K. in Architecture Fine Arts and obtained the Architectural Association Diploma in 1970. His architectural firm (estd. 1981) is committed to an architectural practice based on the principles of environmental sustainability and social responsibility. It has won a number of awards and its work has been published widely. Engaged in architectural education since 1990, he has developed curricula and teaching methods to address the issue of sustainability. He has been a member of the regional jury of the Holcim Awards competition for Asia Pacific in 2005, and a member of the global jury in 2006 and head of the regional jury of the Holcim Awards competition for Asia Pacific in 2008.

5C. Rajan rawal Architect with specialization in environmental sustainability, CEPT Ahmedabad

Rajan Rawal is a faculty member at CEPT University. He is a licenced architect, Institute of Environmental Design, Vallabh Vidyanagar. In the past, he served as Post Graduate coordinator at CEPT University and Head of Undergrad program at Faculty of Design. He teaches energy efficient built habitat, energy modelling, energy policy at post graduate level. His work emphasis is on 'energy performance of human habitat' and 'architectural science education'. Presently, He is Executive Director of "Centre for Advanced Studies in Building Science and Energy" (CARBSE) at CEPT University. Prof Rawal leads Indo-US Joint Clean Energy R & D Centre - Building Energy Efficiency Sector. Prof. Rawal is member of various technical committees of Bureau of Energy Efficiency, National Building Code, IGBC and GRIHA. He is member of International Energy Agency task 69 on low energy buildings and senior expert at Global Building Performance Network. He served as member, Board of Studies at various educational institutes. He is founder member of India Chapter of International Building performance simulation association (IBPSA) and also serves at Chair Education at IBPSA Executive committee. He has number of research papers and projects to his credit.

F.No. AUD/1-20(1)/HR/2017

Subject: Taking over of the possession of Old Library Building of DCE/ Boys Hostel of GGSIP University across the Madarasa Road at Kashmere Gate Campus for additional expansion of AUD

Reference notes at pre-pages. The proposal in the file is related to the allotment of vacant Old Library Building which was earlier used by the erstwhile Delhi College of Engineering (DCE) to Ambedkar University Delhi for additional expansion at Kashmere Gate.

2. The AUD campus was initially functioning in a portion of Integrated Institute of Technology, Sector-9, Dwarka since 2009. On 19.03.2009, a decision was taken by the Govt. of NCT of Delhi after an inspection done by the Chief Secretary (Shri Rakesh Mehta, IAS) to hand over the Old I.G. Block alongwith Labs and Workshops, two floors of the Administrative Block and one floor of East Hostel etc. to the Ambedkar University Delhi for its use after shifting of the GGSIP University to its permanent Campus at Dwarka. However, the actual handing over of the identified buildings happened in the year 2012. Out of the above, two workshops and labs (WS-1 & 2) are still not handed over to the AUD by GGSIP University and the same are occupied by the IGDTUW without any approval or sanction by the DHE.

3. Besides, the minutes of the inspection note dated 19.03.2009 issued by the Chief Secretary, GNCTD also mentioned about an old building situated nearly one acre of land behind the workshops (Old Block) which is about 50 years old structure which needs to be demolished and a new building was to be constructed at the same site. Initially, it was proposed to allot the above site to the Department of Art and Culture.

4. From the correspondence dated 24.06.2008 and 14.09.2009 between the Archeological Survey of India (ASI), Delhi Circle, Red Fort and the INTACH, Delhi Chapter, it is evident that the building in question which was part of the erstwhile GGSIP University is not falling within the protected limit of 100 meters from the Heritage Building, which necessarily indicates that the construction of a new building in the said site is possible. From the correspondence collected from the GGSIP University appears that the said site was earmarked for the construction of University School of Planning and Architecture of GGSIP University vide approval dated 10.05.2010 by the then Hon'ble CM of Delhi based on the proposal dated 08.05.2010 by the Chief Secretary, Delhi. From the past correspondence, it is evident that the site was actually held by the GGSIP University and there was a correspondence made by the Joint Secretary (PWD-II), Delhi Secretariat, New Delhi to the Secretary, Art & Culture, GNCTD on 11.06.2010. However, it seems that the GGSIP University has not shown any interest of construction of its School at the site in question at Kashmere Gate thereafter and eventually abandoned the above building after shifting its campus from Kashmere Gate to its permanent campus at Dwarka in the year 2012.

5. Since then the building is in a neglected state and has become home to illegal occupants of drug abusers in the vicinity. There was a case reported to the Police in the past where a dead body was found in the said building which is now in a dilapidated condition and an eyesore to the public as the same is situated right on the Ring Road within the old boundary wall (Shahajahanabad of Mughal period). The matter was also brought to the notice of the then Director, DHE (Shri Shiv Kumar, IAS) and he in fact

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9/5/17

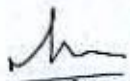
inspected the site and made a request to AUD to make an assessment of the building and send a proposal for taking over of the land with a view to construct a new building for AUD. Accordingly, the site was inspected and a rough sketch of the site has been prepared by the Architect of the Campus Development Division, AUD and according to the sketch the area of the site is about 4000 sq. mtr. (about 1 Acre) and the building is in a dilapidated condition. The existing boundary wall of the building is also breached at 2 to 3 places which provides easy access to the anti social elements for their illegal activities. Fifteen photographs of the site in different angles are placed below for kind perusal.

6. The matter was discussed in detail in the Core Management Team meeting (CMT) chaired by the Vice Chancellor on 27.04.2017 and it was decided to approach the DHE for allotment of the above vacant site for future academic expansion of AUD at Kashmere Gate Campus. The site could be used for the construction of a Library-cum-academic block as there is no possibility of adding any additional space to increase the number of students at Kashmere Gate Campus.

7. Accordingly, the proposal is submitted to the Directorate of Higher Education for taking up the matter with the GGSIP University and the Secretary, PWD so that the site could be allotted to Ambedkar University Delhi for its future academic expansion. Meanwhile, it is suggested that the existing boundary walls of the site may be raised and the entrances are sealed to protect the site from possible encroachment and criminal trespassing etc. through PWD.

For taking over of remaining two workshops/ laboratories (WS-1 & 2) in the Old Block earlier allotted to AUD, a separate file with full facts of being submitted separately.

The Director
Dte of Higher Education
Govt. of NCT of Delhi


9/5/17
(Dr MA Sikandar)
Registrar
09.05.2017

7c

INTACH

Indian National Trust for Art and Cultural Heritage

DELHI CHAPTER*Patron:*Shri Tansen Khanna
*Lt. Governor of Delhi**Advisor:*

Shri O.P. Jais

Convener:

Prof. A.G.K. Menon

September 14, 2009

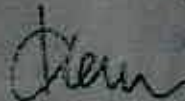
The Dean
University School of Planning and Architecture
Guru Gobind Singh Indraprastha University
Kashmere Gate
Delhi - 110 006

Dear Sir,

I have enquired regarding the heritage status of the city wall adjacent to the so-called Library Building in the Kashmere Gate campus of GGSIPU. It is not an ASI protected wall. Also there are no ASI protected buildings within a 100 m. radius of the Library Building. So there should be no problem to construct a new building on that site.

Kindly let us know if you require any further clarification.

Yours faithfully,



A.G. Krishna Menon



INTACH

F. No. 12/306/08-M- 1350
Government of India
Archaeological Survey of India
Delhi Circle, G E Building, Red Fort
Delhi-10006

Dated: 24/6/08

To,
The Ajay Kumar (Programme Officer)
Indian National Trust Art & Culture
71, Lodhi Estate, New Delhi-110003


Sub: Listing of Heritage Building by INTACH, delhi chapter an enquiry about a building inside Guru Govind Singh indraprasth University-reg.

Sir,

With reference to your dated 9-4-2008, on the subjected cited above, I inform you that the site has been inspected alongwith the representative of INTACH. The site under reference falls at a distance of 132.44ms from the protected limit of telegraph memorial, a centrally protected monument.

It is submitted for your reference.

Yours faithfully,


24.6.08
Superintending Archaeologist

This is regarding the construction of the building for the University School of Architecture & Planning of Guru Gobind Singh Indraprastha University. There is an old dilapidated structure in Kashmiri Gate behind the existing campus of the I.P. University and Prof. A.G. Krishna Menon, who is Contract Faculty of University School of Architecture & Planning has suggested that University School of Architecture & Planning could be developed there. This place is also being demanded by the Art & Culture Department for housing 6 Language Academies under one roof. The site has been inspected and it is felt that since this is a heritage remain, it would be of interest if the heritage remains could be maintained and University School of Architecture & Planning could be constructed here. The advantage is that the University professors and students will jointly prepare the architectural plan with no cost to the government and the construction would be done by the FWD by funds provided under education. This could perhaps be considered.

As far as housing all the 6 Language Academies under one roof is concerned, the same could be accommodated at the I.P. Power House as well as the I.P. Bus Depot which has been planned and approved. The requirement of all the 6 Academies could be taken up with the DSIIIDC by the Art & Culture Department. These could be accommodated near the Delhi Secretariat in any of these two areas, which are under planning by the DSIIIDC.

The above proposals are submitted for kind consideration and approval.

(Handwritten signature)

(RAKESH MEHTA)
Chief Secretary, Delhi
06.05.2010

Hon'ble CM

D. Kumar
10/5/10

SS

for us - in dom
San. B. S. S. S.
to DS II &

secret

10/5

(Handwritten signature)
(Handwritten signature)

(Handwritten signature)
19/5/10

SS (P.W.D.) (on duty)

GOVERNMENT OF NCT OF DELHI
 PWD SECRETARIAT 5TH LEVEL, "B" WING,
 DELHI SECRETARIAT NEW DELHI

No. F.7B(13)/2010/PWD-II/11467-49

Dated - 11/6/10

To

The Secretary,
 Department of Art & Culture,
 7th level, C Wing
 Delhi Secretariat
 New Delhi.

Sub: Library Building at Madarsa Road.

Sir,

I am directed to invite your kind attention to the note of Addl. Secretary (ACI) dated 26.02.10 on the above matter and to inform the decision of the government that this building will be given to Higher education for construction of University School of Planning and Architecture (USAP) operations of GGS Indraprastha University. The request of Art and Culture Department for accommodating six academies under one roof shall be considered at the I.P. Power House as well as I.F. Bus Depot which has been planned and approved and is at present under planning by DSHDC.

Yours faithfully,

Enclosure-

(Dr. Pooja Joshi)
 Jt. Secretary (PWD-II)

Copy of Note containing approval of Hon'ble C.M. Delhi

Copy for necessary action to:-

1. Director, Directorate of Higher Education, 5 Sham Nath Marg, Delhi
2. Registrar, Guru Govind Singh, Indira Prastha University, Karamera Gate, Delhi.
3. Managing Director, DSHDC, Block N, Bombay Life Building, Connaught Circus, New Delhi-110001, Phone No. 2323050.

Jt. Secretary (PWD-II)

11/6/10

11/6/10

11/6/10

RECEIVED
 11/6/10

11/6/10

Resl. No. 12.2/BOM(22)/02.08.2017

GOVERNMENT OF NCT OF DELHI
DIRECTORATE OF HIGHER EDUCATION
B-WING, 2ND FLOOR, 5-SHAM NATH MARG, DELHI-110054

No. AUD/1-20(1)/HR/2017/ 3558

Dated: 02/8/17

To: ✓
The Registrar,
Ambedkar University,
Kashmere Gate,
Delhi-110006.

Sub: Regarding utilization of old Library building of Delhi College of Engineering at Madarsa Road, Kashmere Gate.

Sir/Madam,

I am directed to convey the approval of Hon'ble Lt. Governor, Delhi regarding your proposal for allotment of old Library building of DCE/Boys Hostel of GGSIP University across Madarsa Road at Kashmere Gate Campus for additional expansion of AUD. The possession of the building be immediately taken up by you under intimation to this Department.

Also, a detail survey of the building may be done so as to ensure the extent of renovation required to make it use worthy.

Yours faithfully,


ADMINISTRATIVE OFFICER-1(HE)

Office of the Registrar
Dy. No. 380
Date 02/8/2017